

PCC DECISION

REF 2018/013

signature

Decision Title: Microsoft licensing for NEP O365 National Design

Decision summary:

Job title

Approve the increase in Microsoft licensing to conform to the National Enabling Programme's O365 national design. The total value of this is increase is £860,438

Background or reference to supporting papers:

The National Enabling Programme (NEP) is designed to provide police with the tools and capabilities they need for the future. The NEP will ensure all forces have a secure platform and national standards that enable new ways of working and collaborating. To facilitate the migration to an O365 national design, the NEP has negotiated an MOU with Microsoft with preferential pricing specific to that requirement. In order to take advantage of that pricing, and add the changes the O365 national design necessitates, an amendment is needed during the annual true up of Avon and Somerset Police's Enterprise Subscription Agreement (ESA). Due to timing of when Avon and Somerset Police had to award their ESA, the requirement of the O365 national design were unknown. Whilst the MOU pricing is preferential, the necessary change in licensing increase total costs significantly. The anticipated increase over the remaining two years of the ESA is £860,438.

Avon and Somerset Police & Crime Commissioner I confirm I have considered whether or not I have any declarations of disclosable interest in this matter. Any such interests are disclosed.	
The above request has my approve Rue Hounts kevens	al. Date 06/06/18
Police & Crime Commissioner for Avon & Somerset	
CFO Signatures (OCC CFO required if decision requested or presented for a	Date 060/06/18 approval by
Constabulary	JPKen
PCC CFO	OCC CFO
Other relevant lead officer as required	Date 06/06/8
(e.g PCC CEO, COG lead)	
CEO J.SMITH	SP

name

Tel.

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