Avon and Somerset £500 + transactions - December 2016

Premises

Transpor

Service Division Ore Support Functions Support Support Functions Investigative Support Support Functions Support Analyse Support Support Function: Support Functions Specialist Operations Support Support Functions Support Functions Analyse Support Functions Support Local Policing Specialist Operations Investigative Support Support Functions Specialist Operations Support Functions Support Functions Support Support Functions Support Functions Support Functions Support Functions Roads Policing Support Function: Support Support Functions Investigations PCC Specialist Operations Investigations Support Functions Support Support Functions Support Functions Support Functions Support Functions Support Functions Support Support Functions Support Functions Support Functions Support Functions Specialist Operations Criminal Justice Arrangements Specialist Operations Support Functions Support Investigative Support **Roads Policing** Sunnort Support Functions Roads Policing Support Functions Investigations Support Functions Investigations Operational Support Support Functions

Expense Type Detailed Expense Typ Cleaning & Domestic Supplies Capital Charges Capital Charges Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services Energy Costs Rent Rates & Water Employees Police Staff Pay & Allowances Capital Charges Capital Charges Energy Costs Supplies & Services Communications & Computing Cleaning & Domestic Sunnlies Employees Indirect Employee Expenses Unplanned Repair & Maintenance Vehicle Maintenance Transport Employees Police Staff Pay & Allowance Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Supplies & Services Medical Fees Energy Costs Supplies & Services Communications & Computing Energy Costs Employees Indirect Employee Expenses Capital Charges Capital Charges Third Party Payments Other Agencies Rent Rates & Water Transport Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Supplies & Services Printing Stationery & Office Exp Supplies & Services Equipment Furniture & Materials Supplies & Services Equipment Furniture & Materials Transport Vehicle Maintenance Planned Renair & Maintenance Rent Rates & Water Supplies & Services Communications & Computing Energy Costs Rent Rates & Water Supplies & Services Other Expenses Vehicle Allowances Transport Third Party Payments Payments to Clients Police Pay & Allowances Employees Third Party Payments Other Local Authorities or Forces Communications & Computing Supplies & Services Capital Charges Capital Charges Vehicle Maintenance Transport Supplies & Services Other Expenses Energy Costs Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Capital Charges Capital Charges Equipment Furniture & Materials Supplies & Services Supplies & Services Equipment Furniture & Materials Energy Costs Energy Costs Employees Police Pay & Allowances Supplies & Services Contractors/ Fees & Hired Services Employees Police Pay & Allowances Energy Costs Sunnlies & Services Other Expense Supplies & Services Medical Fees Supplies & Services Contractors/ Fees & Hired Services Canital Charges Capital Charges Transport Vehicle Maintenance Supplies & Services Printing Stationery & Office Exp Energy Costs Supplies & Services Subsistence & Conference Vehicle Maintenance Transport Vehicle Allowances Supplies & Services Other Expenses Transport Vehicle Maintenance

Exnense Code Cleaning Charges Other Plant & Equipment Equipment ICT Hardware Purch Forensic Science Services National Non Domestic Rates Staffing Agency ICT Equipment Purchase Electricity Equip ICT - Telephones/pagers Cleaning Charges Refunds - Contribution Responsive Maint - Ext Works Vehicle costs - repair and maintenance Police Staff - Police Pension Rents Equipment Courses Fees Equipment Pathologists reports Electricity Fauipment ICT Electricity Reimbursements - Medical Additions:Non Enhancing Fees Contract Payment Rents Vehicle costs - tyres and tubes Equipment Operational Stationerv Equipment Operational Equipment Vehicle costs - tyres and tubes Planned Maint - Flectrical National Non Domestic Rates Equipment ICT Repairs & Maintenance Electricity National Non Domestic Rates Courses Fees Travel fares Grants - Voluntary Orgs Police Sergeant - Basic Pay / NI/Pension / OT Agency Payments - OLAs Fauipment ICT ICT Equinment Purchase Vehicle costs - repair and maintenance Cost Of Appeals Electricity Fees & Hired Equipment ICT Repairs & Maintenance ICT Equipment Purchase Publications including books Publications including books Electricity Police PC - Basic Pay / NI/ Pension/ OT Fees & Hired Police PC - Basic Pay / NI /Pension Electricity Legal Fees 3rd Party Pathologists reports Fees & Hired Vehicle Conversion Vehicle costs - repair and maintenance Postage Electricity Accommodation Vehicle costs - repair and maintenance Travel fares Courses Fees Vehicle costs - renair and maintenance

	Amount	Supplier Name	А
	1,357.92	Sodexo Limited	А
		FURNITURE@WORK LTD	A
		Softcat Limited ORCHID CELLMARK LTD	A B
		CORONA ENERGY RETAIL 4 LTD	A
		South Gloucestershire	A
		Matrix SCM Ltd	в
		Reveal Media Ltd	В
-		British Gas Business (Electric)	A
		Endpoint. Projects Ltd Sodexo Limited	A A
		ONE TIME VENDOR	A
		DRA Maintenance Ltd	А
		BRISTOL AUTO ELECTRICAL LTD	А
		Somerset County Council Pension Fun	С
	13,105.42 1,272.00	Suffolk Life Annuities Ltd	B
	999.00	Bristol Management Centre Ltd	A
	585.00		A
	2,560.00	Dr DS Cook	А
-		British Gas Business (Electric)	А
		Specialist Computer Centres	A
-	2,213.83 1,800.00	British Gas Business (Electric) Sarum Occupational Health Ltd	A A
		CSJ PLANNING CONSULTANTS LTD	A
	782.65	SOUTH WEST ONE LIMITED	A
		Pyper Property Partnership	в
		GOODYEAR DUNLOP TYRES UK LTD	А
		HFM Pyrotechnics Ltd	A A
	2,700.00	Pitney Bowes Ltd SBI Tac Pro Ltd	A
	3,100.00		A
		GOODYEAR DUNLOP TYRES UK LTD	А
		Solar Valley Electrical Limited	А
		North Somerset Council	A
		CIVICA UK LTD British Gas Business (Electric)	B
		Bristol City Council	В
	1,515.07	Performance Solutions Consulting Lt	А
	729.25		А
	4,752.25	Somerset and Avon Rape and Sexual	Α
		PCC for Dorset National Offender Managemengt Servi	B
	1.033.30	TELEFONICA O2 (UK) LTD	A
		ESRI UK Ltd	в
	752.12	BMW (UK) Ltd	A
	3,000.00		А
	688.91 750.00	British Gas Business (Electric) ENABLE ASSESSMENT	A A
	4,000.00	Vivasoft	A
-	675.48	Reveal Media Ltd	A
		BOOKSOURCE	А
		Lexis Nexis	A
-		British Gas Business (Electric) British Gas Business (Electric)	A A
-		PCC for Dorset	R
		Swanswell Charitable Trust	c
	7,866.20		А
	3,099.77	British Gas Business (Electric)	Α
	4,665.11	Dr DS Cook	A A
		North Somerset Council	A
		RAMAR	A
	1,252.77	WBC Automotive Limited	А
		ROYAL MAIL GROUP LTD	А
		British Gas Business (Electric) Julian House	В
	-,	Julian House GOULD AUTOPLATES & SIGNS LTD	A A
		Click Travel Ltd	A
	581.40	College of Policing	A
	4,999.17	WBC Automotive Limited	А

R The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Support Support Functions Suppor Support Functions Support Support Support Function: Support Functions Analyse Support Investigative Support Support Investigations Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Support Functions Investigative Support Specialist Operations Support Functions Support Support Support Support Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Operational Suppor Investigative Support Support Functions Support Functions Support Functions Investigative Support Support Functions Support Functions Support Functions Support Support Functions Roads Policing Support Functions Analyse Investigations Support Functions Support Functions Support Functions Support Functions Investigations Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Support Specialist Operations Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Support Functions Support Functions Support Functions Specialist Operation: Support Functions Support Functions PCC Support Functions

Capital Charges Capital Charges Supplies & Services Other Expenses Employee Police Pay & Allowances Premises Rent Rates & Water Premises Energy Costs Supplies & Services Equipment Furniture & Materials Premises Energy Costs Employees Police Staff Pay & Allowances Police Staff Pay & Allowances Employees Premises Cleaning & Domestic Supplies Supplies & Services Medical Fees Transport Vehicle Allowances Supplies & Services Contractors/ Fees & Hired Services Rent Rates & Water Premises Premises Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Capital Charge Capital Charges Vehicle Maintenance Transport Premises Cleaning & Domestic Supplies Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Premises Energy Costs Capital Charges Capital Charges Supplies & Services Other Exnenses Capital Charges Capital Charges Premises Rent Rates & Water Premises Energy Costs Employees Police Overtime Supplies & Services Subsistence & Conference Premises Cleaning & Domestic Supplies Premises Rent Rates & Water Rent Rates & Water Premises Supplies & Services Other Expenses Contractors/ Fees & Hired Services Supplies & Services Premises Rent Rates & Water Premises Rent Rates & Water Premises Rent Rates & Water Other Local Authorities or Forces Third Party Payments Capital Charges **Capital Charges** Premises Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Other Expenses Cleaning & Domestic Supplies Premises Supplies & Services Printing Stationery & Office Exp Cleaning & Domestic Supplies Premises Supplies & Services Grants & Subscriptions Other Local Authorities or Forces Third Party Payments Premises Energy Costs Other Local Authorities or Forces Third Party Payments Supplies & Services Other Expenses Rent Rates & Water Premises Supplies & Services Equipment Furniture & Materials Premises Rent Rates & Water Premises Energy Costs Premises Rent Rates & Water Vehicle Maintenance Transport Premises Cleaning & Domestic Supplies Supplies & Services Communications & Computing Employees Police Pay & Allowances Police Staff Overtime Employees Premises Cleaning & Domestic Supplies Employees Police Pay & Allowances Premises Energy Costs Cleaning & Domestic Supplies Premises Supplies & Services Communications & Computing Communications & Computing Supplies & Services Employees Police Staff Pay & Allowances Premises Rent Rates & Water Cleaning & Domestic Supplies Premises Supplies & Services Communications & Computing Third Party Payments Other Agencies Premises Energy Costs Third Party Payments Payments to Clients Transpor Vehicle Hire

ICT Equipment Purchase Legal Costs & Services Police Chief Inspector - Basic Pay / NI/Pension National Non Domestic Rates Electricity Equipment Electricity Staffing Agency Staffing Agency Window Cleaning Pathologists reports Travel fares Fees & Hired National Non Domestic Rate National Non Domestic Rates Fees & Hired Construction & Conversion Works Vehicle costs - repair and maintenance Cleaning Charges Equip ICT - Telephones/pagers Forensic Science Services Fees & Hired Electricity Vehicle Conversions Legal Fees 3rd Party ICT Equipment Purchase National Non Domestic Rates Electricity Police Sergeant - Overtime Hospitality Cleaning Charges National Non Domestic Rates Rents Horses - Forage Forensic Science Services National Non Domestic Rates National Non Domestic Rates Landlords Service Charge Contributions to Other Forces Construction & Conversion Works Rents Courses Fees Legal Costs & Services Cleaning Charges Stationerv **Cleaning Charges** Subscriptions Agency Payments - OLAs Electricity Contribution Publicity & Promotions National Non Domestic Rate Equipment Operational Premises Leases Gas National Non Domestic Rate Vehicle costs - repair and maintenance Cleaning Charges Equipment ICT Repairs & Maintenance Police Sergeant - Basic Pay / pension Police Staff - Overtime Cleaning Charges Police Sergeant - Basic Pay Gas Cleaning Charges Fauipment ICT Equipment ICT Staffing Agency National Non Domestic Rates Cleaning Charges Equipment ICT Repairs & Maintenance Contract Payment Electricity Grants - Voluntary Orgs Hired Vehicle Costs

2.463.78	Softcat Limited	А
573.33		Â
6,395.94	PCC for Gloucestershire	A
	Bristol City Council	Α
788.98	PCC for Gloucestershire	A
1,720.00 4.490.69	EDF ENERGY 1 LIMITED	A
,	Hays Specialist Recruitment Ltd	A A
9,022.17	Matrix SCM Ltd	A A A A
2,740.00		Α
2,560.00		A
	Portishead Town Football Club DR ALAN SPRIGG	A
7,455.00		A
1,354.00		А
1,500.00		А
1,375.00	Romac Building Contractors Ltd	A A
842.66 627.62	MJ Fews Ltd Sodexo Limited	A
2,465.00	Endpoint. Projects Ltd	A
5,681.00	ArroGen Forensics Ltd	А
1,200.00	TRL LTD	А
2,350.85	British Gas Business (Electric)	Α
673.40 980.01	RAMAR	A A
88.295.88	Reveal Media Ltd	c
1,566.00	Bath & North East Somerset	А
591.64	British Gas Business (Electric)	А
1,197.29	PCC for Devon & Cornwall	А
2,156.55 545.75	Sodexo Limited Sodexo Limited	A
	Bristol City Council	A A A A
	Bath & North East Somerset Council	A
	DC SMITH	A A
4,012.00		A
	North Somerset Council North Somerset Council	A C
	HARTNELL TAYLOR COOK CLIENT A/C	A
804.00		
	PCC for Devon & Cornwall	B
45,689.00 5,955.24		B A
45,689.00 5,955.24 587.50	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd	B A A
45,689.00 5,955.24 587.50 500.00	PCC for Devon & Cornwall DRA Maintenance Ltd	B A A
45,689.00 5,955.24 587.50 500.00 528.00	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK)	B A A A
45,689.00 5,955.24 587.50 500.00	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd	B A A A A A
45,689.00 5,955.24 587.50 500.00 528.00 1,357.92 670.80 2,270.48	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCC PRINT MANAGEMENT LTD Sodexo Limited	B A A A A A A A
45,689.00 5,955.24 587.50 500.00 528.00 1,357.92 670.80 2,270.48 3,057.68	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd	B A A A A A A A A
45,689.00 5,955.24 587.50 500.00 1,357.92 670.80 2,270.48 3,057.68 3,659.25	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council	B A A A A A A A A
45,689.00 5,955.24 587.50 500.00 528.00 1,357.92 670.80 2,270.48 3,057.68 3,659.25 834.10	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric)	B A A A A A A A A A A
45,689.00 5,955.24 587.50 500.00 1,357.92 670.80 2,270.48 3,057.68 3,659.25	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council	B A A A A A A A A
45,689.00 5,955.24 587.50 500.00 1,357.92 670.80 2,270.48 3,057.68 3,659.25 834.10 15,520.00	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset	B A A A A A A A A A B A B B
45,689.00 5,955.24 587.50 500.00 528.00 1,357.92 670.80 2,270.48 3,057.68 3,057.68 3,057.68 3,057.68 3,057.68 3,459.25 834.10 15,520.00 32,802.00 1,799.85	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTMAMRS SECURITY SYSTEMS PLC	B A A A A A A A A A A B A A A A A A A A
45,689.00 5,955.24 587.50 500.00 528.00 1,357.92 670.80 2,270.48 3,057.68 3,659.25 834.10 15,520.00 3,500.00 3,500.00 3,2802.00 1,799.85 823,938.98	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership	B A A A A A A A A A A A A A A C
45,689.00 5,955.24 587.50 500.00 528.00 2,270.48 3,659.25 834.10 15,520.00 3,500.00 32,802.00 1,799.85 823,938.98 1,271.58	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Someset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric)	B A A A A A A A A A A A A A B A B A C A
45,689.00 5,955.24 587.50 500.00 528.00 2,270.48 3,659.25 834.10 15,520.00 3,500.00 32,802.00 1,799.85 823,938.98 1,271.58	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership	B A A A A A A A A A A B A B A C A A
45,689,00 5,955,24 5,87,50 5,00,00 5,28,00 1,357,92 6,70,80 2,270,48 3,057,68 3,057,68 3,057,68 3,057,68 3,057,68 3,057,68 3,050,00 1,799,85 823,938,98 1,271,58 1,926,00 1,469,07 5,45,75	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Someset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Someset SJ Cook & Sons Ltd SJ Cook & Sons Ltd	B A A A A A A A A A A B A B A C A A
45,689,00 5,955,24 587,50 500,00 2,270,48 3,657,68 3,659,25 834,10 15,520,00 3,500,00 3,500,00 3,2802,00 1,799,85 823,938,98 1,271,58 1,926,00 1,469,07 5,457,55 2,200,000	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTMANRA SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited	B A A A A A A A A A A B A B A C A A
45,689,00 5,955,24 587,50 500,00 528,00 1,357,92 670,80 2,270,48 3,057,68 3,057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,200,00 1,799,85 3,293,88 1,2271,58 1,226,00 1,266,07 5,457,75 2,200,00 4,420,27	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC But Light Partnership British Gas Business (Electric) Bath & North East Somerset SJ Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire	B A A A A A A A A A A A A A A A A A A A
45,689,00 5,955,24 5,87,50 5,00,00 5,28,00 1,357,92 6,70,80 2,270,48 3,057,68 3,057,68 3,3057,68 3,3057,68 3,3057,68 3,300,00 1,799,85 1,291,58 1,292,60 1,469,07 5,45,75 2,200,00 4,420,27 6,18,85	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Ga8 Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Ga8 Business (Electric) Bath & North East Somerset SJ Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Pevon & Cornwall	B A A A A A A A A A A A A A A A A A A A
45,689,00 5,955,24 587,50 500,00 528,00 1,357,92 670,80 2,270,48 3,057,68 3,057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,3057,68 3,200,00 1,799,85 3,293,88 1,2271,58 1,226,00 1,266,07 5,457,75 2,200,00 4,420,27	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC But Light Partnership British Gas Business (Electric) Bath & North East Somerset SJ Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire	B A A A A A A A A A A A A A A A A A A A
45,689,00 5,955,24 587,50 500,00 528,00 1,357,92 670,80 2,270,48 3,057,68 3,057,68 3,057,68 3,057,68 3,057,68 3,057,00 3,500,00 3,500,00 3,500,00 3,500,00 3,500,00 3,2802,00 1,799,85 2,290,00 4,420,27 618,58 5,552,72 5,809,73 5,809,73	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Ga8 Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Ga8 Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Bent Cornwall Sodexo Limited	 B A A
45,689,00 5,955,24 587,50 500,00 1,357,92 670,80 2,270,48 3,057,68 3,659,25 834,10 15,520,00 3,500,00 3,500,00 3,500,00 3,500,00 4,202,71 545,75 2,200,00 4,420,27 618,58 5,552,72 5,809,73 702,25 2,046,617	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited PCC for Gloucestershire PCC for Gloucestershire PCC for Gloucestershire PCC for Gloucestershire PCC for Gloucestershire CORONA ENERGY RETAIL 4 LTD Sodexo Limited	 B A A
45,689,00 5,955,24 5,87,50 5,00,00 5,28,00 1,357,92 6,70,80 2,270,48 3,057,68 3,057,68 3,3057,68 3,3057,68 3,305,76 8,34,10 1,55,20,00 1,799,85 8,23,938,98 1,271,58 1,926,00 1,469,07 5,457,75 2,200,00 4,420,27 618,58 5,555,72 5,809,73 7,02,25 2,3466,17 1,758,50	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Someset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Someset SIE Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucest	 B A A
45,689,00 5,955,24 587,50 500,00 528,00 1,357,92 670,80 2,270,48 3,657,65 834,10 15,520,00 3,500,00 32,802,00 1,799,85 823,938,98 1,271,58 1,926,00 1,469,07 545,75 2,200,00 4,420,27 618,58 5,552,72 5,809,73 7,022,25 2,34,66,17 1,758,50,73 3,130,00	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for QIONA LENEGY RETAIL 4 LTD Sodexo Limited TELEFONICA O2 (UK) LTD	 B A A
45,689,00 5,955,24 5,87,50 5,00,00 5,28,00 1,357,92 6,70,80 2,270,48 3,057,68 3,057,68 3,3057,68 3,3057,68 3,305,76 8,34,10 1,55,20,00 1,799,85 8,23,938,98 1,271,58 1,926,00 1,469,07 5,457,75 2,200,00 4,420,27 618,58 5,555,72 5,809,73 7,02,25 2,3466,17 1,758,50	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Someset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Someset SIE Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucest	 B A A
45,689,00 5,955,24 587,50 500,00 1,357,92 670,80 2,270,48 3,057,68 3,659,25 834,10 15,520,00 3,500,00 3,500,00 3,500,00 3,500,00 3,2802,00 1,799,85 823,938,86 1,271,58 5,202,72 5,809,73 702,25 2,200,00 4,420,27 618,58 5,552,72 5,809,73 702,25 2,200,00 4,420,27 618,58 5,552,72 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,00 4,420,27 5,809,73 702,25 2,200,40 4,420,27 5,809,73 702,25 2,200,40 4,420,27 5,809,75 5,809,75 5,809,75 7,200	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Look & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucestershire PCC for Gloucestershire CORONA ENERGY RETAIL 4 LTD Sodexo Limited RELEFONICA O2 (UK) LTD Key People Ltd Mendip District Council Sodexo Limited	 B A A
45,689,00 5,955,24 587,50 500,00 1,357,92 670,80 2,270,48 3,057,68 3,057,68 3,057,68 3,057,68 3,057,68 3,057,68 3,050,00 1,799,85 823,938,98 1,271,58 1,262,00 1,469,07 5,452,75 2,200,00 4,420,27 618,58 5,552,72 5,809,73 702,25 2,3,466,17 1,758,50 13,130,00 1,406,25 1,168,00 1,166,16 4,398,00	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Devon & Cornwall Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucester	 B A A
45,689,00 5,955,24 5,87,50 5,00,00 5,28,00 1,357,92 8,30,57,68 3,659,25 8,34,10 15,520,00 1,759,85 823,938,98 1,271,58 1,926,00 1,469,07 5,45,75 2,200,00 4,420,27 618,58 5,555,27 2,548,46,17 1,758,50 13,130,00 1,406,25 1,168,00 1,136,16 4,398,00 1,145,584,17	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucestershire CORONA ENERGY RETAIL 4 LTD Sodexo Limited TELEFONICA O2 (UK) LTD Key People Ltd Mendip District Council Sodexo Limited COMPSOFT PLC Southwest One Unitary Charge	 B A A
45,689,00 5,955,24 587,50 500,00 1,357,92 670,80 2,270,48 3,057,68 3,659,25 834,10 15,520,00 3,500,00 3,500,00 3,500,00 1,709,85 823,938,80 1,271,58 1,266,00 1,469,07 5,552,72 5,809,73 7,02,25 2,200,00 4,420,27 618,58 5,552,72 5,809,73 7,02,25 2,200,00 4,420,27 618,58 5,552,72 5,809,73 7,02,25 2,20,00 1,466,25 1,168,00 1,136,168,00 1,136,168,00 1,136,168,00 1,136,168,00 1,136,168,00 1,136,168,00 1,145,585,17 1,449,42	PCC for Devon & Comwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SC Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucestershire PCC for Gloucestershire CCRONA ENERGY RETAIL 4 LTD Sodexo Limited TELEFONICA O2 (UK) LTD Key People Ltd Mendip District Council Sodexo Limited COMPSOFT PLC Southwest One Unitary Charge British Gas Business (Electric)	8 A A A A A A A A A A A A A A A A A A A
45,689,00 5,955,24 5,87,50 5,00,00 5,28,00 1,357,92 8,30,57,68 3,659,25 8,34,10 15,520,00 1,759,85 823,938,98 1,271,58 1,926,00 1,469,07 5,45,75 2,200,00 4,420,27 618,58 5,555,27 2,548,46,17 1,758,50 13,130,00 1,406,25 1,168,00 1,136,16 4,398,00 1,145,584,17	PCC for Devon & Cornwall DRA Maintenance Ltd Beeley Wood Properties Ltd Unseen (UK) Sodexo Limited PCF PRINT MANAGEMENT LTD Sodexo Limited Marsh Ltd South Gloucestershire Council British Gas Business (Electric) Bath Spa University Made Television Ltd Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SELECTAMARK SECURITY SYSTEMS PLC Blue Light Partnership British Gas Business (Electric) Bath & North East Somerset SI Cook & Sons Ltd Sodexo Limited Recipero Ltd PCC for Gloucestershire PCC for Gloucestershire CORONA ENERGY RETAIL 4 LTD Sodexo Limited TELEFONICA O2 (UK) LTD Key People Ltd Mendip District Council Sodexo Limited COMPSOFT PLC Southwest One Unitary Charge	 B A A

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Support Function: Support Functions Support Support Functions Support Support Support Functions Support Functions Support Criminal Justice Arrangements Support Functions Support Functions Support Support Support Functions Support Functions Specialist Operations Support Functions Support Functions Investigative Support Support Functions Analyse Support Functions Specialist Operations Support Analyse Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions PCC Support Functions Support Functions Support Analyse Support Functions Support Functions Specialist Operations Specialist Operations Support Functions Support Functions Specialist Operations Support Functions Support Specialist Operations Support Functions Support Functions Support Functions Support Operational Support Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Function: Support Functions Support Specialist Operations Support Functions

Supplies & Services Other Expenses Contractors/ Fees & Hired Services Supplies & Services Premises Cleaning & Domestic Supplies Premises Energy Costs Premises Energy Costs Transport Vehicle Maintenance Subsistence & Conference Supplies & Services Supplies & Services Other Expenses Supplies & Services Communications & Computing Premises Rent Rates & Water Premises Rent Rates & Water Transport Vehicle Workshops/Maintenance Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Other Expenses Supplies & Services Other Expenses Capital Charges Canital Charges Rent Rates & Water Premises Capital Charges Capital Charges Supplies & Services Other Expenses Supplies & Services Clothing Uniforms & Laundry Rent Rates & Water Premises Employees Police Pay & Allowances Capital Charges Capital Charges Unplanned Repair & Maintenance Premises Vehicle Maintenance Transport Employees Police Staff Pay & Allowances Sunnlies & Services Other Exnenses Transport Vehicle Workshops/Maintenance Supplies & Services Communications & Computing Premises Energy Costs Transport Vehicle Maintenance Supplies & Services Contractors/ Fees & Hired Services Premises Rent Rates & Water Rent Rates & Water Premises Sunnlies & Services Other Exnenses Transpor Vehicle Maintenance Supplies & Services Communications & Computing Police Pay & Allowances Employees Energy Costs Premises Capital Charges Capital Charges Premises Energy Costs Communications & Computing Supplies & Services Cleaning & Domestic Supplies Premises Premises Energy Costs Third Party Payments Payments to Clients Premises Energy Costs Unplanned Repair & Maintenance Premises Capital Charges Capital Charges Equipment Furniture & Materials Supplies & Services Supplies & Services Medical Fees Unplanned Repair & Maintenance Premises Employees Police Pay & Allowances Contractors/ Fees & Hired Services Sunnlies & Services Supplies & Services Communications & Computing Premises Rent Rates & Water Employees Police Overtime Premises Energy Costs Cleaning & Domestic Supplies Premises Employees Police Staff Pay & Allowances Unplanned Repair & Maintenance Premises Transport Vehicle Maintenance Premises Rent Rates & Water Capital Charges Capital Charges Supplies & Services Other Expenses Capital Charges Capital Charges Indirect Employee Expenses Employees Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Equipment Furniture & Materials Premises Energy Costs Transpor Vehicle Workshops/Maintenance Communications & Computing Supplies & Services Rent Rates & Water Premises Employees Police Pay & Allowances Transport Vehicle Maintenance

Cost Of Appeals Forensic Science Services Cleaning Charge Gas Electricity Vehicle costs - repair and maintenance Subsistence External Audit Fee Fauipment ICT Rents National Non Domestic Rate Vehicle Materials Fees & Hired Professional Fees Childcare Vouchers Legal Costs & Services ICT Equinment Purchase National Non Domestic Rates ICT Equipment Purchase Courses Fees Laundry & Dry Cleaning Rents Police PC - Basic Pay / Ni /Pension / OT Other Plant & Equipment Responsive Maint - Internal Wall or Doo Vehicle costs - repair and maintenance Police Staff - Basic Pay Courses Fees Vehicle Workshop Equipment ICT Consumables Electricity Vehicle costs - commissioning Fees & Hired National Non Domestic Rate Rents Courses Fees Vehicle costs - repair and maintenance Equipment ICT Police Sergeant - Basic Pay / Pension Electricity Construction & Conversion Works Electricity Equipment ICT Hardware Purch Cleaning Charges Electricity Grants - Voluntary Orgs Flectricity Responsive Maint - Ext Works Construction & Conversion Fees Equipment Operational Drugs & Medical Requisites Responsive Maint - Roofs Police Inspector - Basic Pay / NI/ Pension Professional Fees Fauipment ICT National Non Domestic Rate Police PC - Overtime Gas **Cleaning Charges** Police Staff - Basic Pay Responsive Maint - Fences or Boundaries Vehicle costs - repair and maintenance National Non Domestic Rates Vehicle Conversions Dogs - Kennel Purchase & Maint Construction & Conversion Works Direct Medical Intervention Fees & Hired Fauipment Electricity Vehicle Workshop Equip ICT - Telephones/pagers National Non Domestic Rates Police PC - Basic Pay / Pension Vehicle costs - repair and maintenance

3,125.00 10.607.25 LGC Ltd 1.919.39 Sodexo Limited 941.22 CORONA ENERGY RETAIL 4 LTD 15,648.77 British Gas Business (Electric) B 2 333 65 Dick Lovett Ltd Α 1,044.67 PCC for Gloucestershire 4.687.50 GRANT THORNTON UK LLP А 2,667.92 TELEFONICA O2 (UK) LTD Α 6.915.00 DTZ DTL ۸ 1,093.00 Bristol City Council А 881.50 RSG ENGINEERING LTD 502.50 Prompt Uk Ltd Α 1.295.50 Hartnell Taylor Cook LLF Δ 75,355.31 Edenred (UK Group) Ltd 625.00 2 100 00 Capita Secure Information Solution 545.00 South Somerset District Council 7.498.73 Reveal Media Ltd Α 999.99 Bristol Management Centre Ltd A 1.053.00 Royal Devon and Exeter NHS Foundati Α 1.200.00 Devon & Somerset Fire & Rescue Auth А 10 568 01 PCC for Dorset 4.104.00 Cleartone Telecoms Ltd Δ 870 94 DRA Maintenance Ltd Δ 553.20 CASTROL (UK) LTD 2,731.50 PCC for Gloucestershire Α 732.02 Kanlan Financial Ltd Δ 2.903.00 Calibration & Consultancy Services ۸ 1.912.80 INSIGHT DIRECT (UK) LTD А 2,283.08 British Gas Business (Electric) Δ 3.300.00 RS Elect Installations Ltd Α 2 054 15 CYCLESCHEME LTD Α 6.759.00 North Somerset Council 15.470.00 Kingsmead of Bath B 600.00 ONE TIME VENDOR Δ 1,040.56 Chubb Electronic Security Ltd 3.306.00 TELEFONICA 02 (UK) LTD Α 8.840.56 PCC for Devon & Cornwall Α 551.66 British Gas Business (Electric) Δ 2,607.00 Romac Building Contractors Ltd А 13.171.53 EDF ENERGY 1 LIMITED B 1.362.26 INSIGHT DIRECT (UK) LTD Α 674.52 Sodexo Limited Α 4.065.75 EDF ENERGY 1 LIMITED 16,215.00 Next Link B 2.464.75 British Gas Business (Electric) Α 885.00 GORDANO TREE CARE 19.606.95 Kendall Kingscott Ltd в 1,519.20 Mobile Fun Ltd Δ 540.00 Midland Pathology Services Ltd Δ 1.537.56 DRA Maintenance Ltd А 11.985.35 PCC for Wiltshire В 1 606 00 ECO Services Δ 3.099.90 TELEFONICA 02 (UK) LTD Α 14,289.00 South Gloucestershire 534.19 PCC for Dorset Α 1.319.81 CORONA ENERGY RETAIL 4 LTD Α 627.62 Sodexo Limited 5.599.50 PCC for Dorset 989.00 DRA Maintenance Ltd 1 323 04 WBC Automotive Limited Δ 1,541.00 West Somerset Council Rates/Council А 4.581.75 RAMAR 756.00 Hartshill Kennels and Cattery Α 5.208.10 DRA Maintenance Ltd Α 590.00 Dr P Avlard A 5,000.63 PCC for Gloucestershire 6.350.00 38 258 44 EDE ENERGY 1 LIMITED R 2.140.00 Trojan Α 1,972.00 Endpoint. Projects Ltd Α 26.590.00 Bristol City Council В 7.886.57 PCC for Wiltshire А 1.184.73 SCOT GROUP LTD

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Support Functions Support Support Functions Support Functions Criminal Justice Arrangements Specialist Operations Support PCC Specialist Operations Support Functions Analyse Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Sunnort Specialist Operations Support Functions Support Support Functions Investigative Support Support Support Functions Specialist Operations Specialist Operations Support Functions Support Functions Operational Support Support Functions Support Functions Support Functions Support Functions Support Support Functions Sunnort Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Specialist Operations Operational Support Specialist Operations Support Functions Support Functions Investigations Support Support Local Policing Investigative Support Support Functions Support

Supplies & Services Other Expenses Rent Rates & Water Rent Rates & Water Employees Police Staff Pay & Allowances Supplies & Services Contractors/ Fees & Hired Services Communications & Computing Supplies & Services Vehicle Maintenance Transport Transport Vehicle Maintenance Supplies & Services Other Expenses Transport Vehicle Maintenance Capital Charge Capital Charges Planned Repair & Maintenance Capital Charges Capital Charges Supplies & Services Clothing Uniforms & Laundry Supplies & Services Communications & Computing Rent Rates & Water Third Party Payments Other Local Authorities or Forces Police Pay & Allowances Employees Cleaning & Domestic Supplies Transport Vehicle Workshops/Maintenance Supplies & Services Other Expenses Rent Rates & Water Energy Costs Energy Costs Energy Costs Police Overtime Employees Employees Indirect Employee Expenses Canital Charges Capital Charges Supplies & Services Communications & Computing Cleaning & Domestic Supplies Cleaning & Domestic Supplies Energy Costs Energy Costs Employees Indirect Employee Expenses Transport Vehicle Maintenance Planned Renair & Maintenance Planned Repair & Maintenance Capital Financing Transfer to/from Reserves Vehicle Maintenance Transport Supplies & Services Contractors/ Fees & Hired Services **Capital Charges** Capital Charges Transport Vehicle Maintenance Police Pay & Allowances Employees Energy Costs Rent Rates & Water Cleaning & Domestic Supplies Supplies & Services Other Expenses Energy Costs Capital Charges Capital Charges Rent Rates & Water Supplies & Services Subsistence & Conference Capital Charges Capital Charges Transport Vehicle Maintenance Capital Charges Canital Charges Rent Rates & Water Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Transport Supplies & Services Equipment Eurniture & Materials Supplies & Services Other Expenses Supplies & Services Medical Fees Capital Charges Capital Charges Transport Vehicle Maintenance Rent Rates & Water Capital Charges Capital Charges Supplies & Services Other Expenses Employees Police Pay & Allowances Planned Repair & Maintenance Cleaning & Domestic Supplies Supplies & Services Medical Fees Capital Charges Capital Charges Supplies & Services Other Expenses Payments to Clients Third Party Payments Unplanned Repair & Maintenance Transport Vehicle Maintenance Supplies & Services Equipment Furniture & Materials

Premises

Premises

Premises

Premises

Premises

Premise

Premises

Legal Costs & Services Landlords Service Charge National Non Domestic Rate Staffing Agency Fees & Hired Tel Enquiry Service Vehicle costs - tyres and tubes Vehicle costs - licences Legal Fees 3rd Party Vehicle costs - licences ICT Equipment Purchase Security Construction & Conversion Works Laundry & Dry Cleaning Equipment ICT National Non Domestic Rates Charges - Financial Services Police PC - Basic Pay / NI /Pension /OT Cleaning Charges Vehicle recovery Publicity & Promotions National Non Domestic Rate Electricity Gas Electricity Police PC - Overtime Reimbursements - Medical Construction & Conversion Works Equipment ICT Cleaning Charges Cleaning Charges Gas Gas Reimbursements - Medical Vehicle costs - repair and maintenance Linnlanned - AACs Repairs & Maint General Transfer to / from reserves Vehicle costs - repair and maintenance Forensic Science Services Construction & Conversion Works Vehicle costs - repair and maintenance Police PC - Basic Pay Electricity National Non Domestic Rates **Cleaning Charges** Horses - Forage Electricity Construction & Conversion Works National Non Domestic Rates Conference & Meeting Expenses Other Plant & Equipment Vehicle costs - repair and maintenance Vehicles Purchase National Non Domestic Rates Equipment Operationa Vehicle costs - repair and maintenance Equipment Courses Fees Drugs & Medical Requisites Additions:Non Enhancing Fees Vehicle costs - repair and maintenance National Non Domestic Rates Additions:Non Enhancing Fees Horses - Forage Police PC - Basic Pay / NI/ Pension / OT Planned Maint - Electrical **Cleaning Charges** Rehabilitation Vehicle Conversions Courses Fees Grants - Voluntary Orgs Responsive Maint - Electrical Vehicle costs - repair and maintenance Fauipment

800.00 1.062.50 Emersons Green Management Company L 3.255.00 North Somerset Council 970.88 Hays Specialist Recruitment Ltd 1,000.00 Lee Hecht Harrison Penna Limited 10 457 00 PCC for Dorset 760.62 GOODYEAR DUNLOP TYRES UK LTD 576.00 Corporate Support HQ Imprest 504.00 5,732.00 Corporate Support HQ Imprest 773.18 Softcat Limited 2.768.00 AVON ARMOUR LTD 4.955.00 Solar Valley Electrical Limited 1.431.36 Royal Devon and Exeter NHS Foundati 569.51 Vodafone Corporate Limited 1.578.00 North Somerset Council 6 400 00 RSM Risk Assurance Services LLP 10.420.14 PCC for Wiltshire 755.10 Sodexo Limited 870.00 AA Business Services 3.120.00 Point Creative 969.00 Bristol City Counci 735.05 British Gas Business (Electric) 802.99 CORONA ENERGY RETAIL 4 LTD 897.62 British Gas Business (Electric) 12,161.83 PCC for Devon & Cornwall 1,800.00 Sarum Occupational Health Ltd 2 850 00 DRA Maintenance Ltd 2,005.13 Specialist Computer Centres 1.136.16 Sodexo Limited 582.13 Sodexo Limited 2.249.21 CORONA ENERGY RETAIL 4 LTD 849.65 CORONA ENERGY RETAIL 4 LTD 1,800.00 Sarum Occupational Health Ltd 555.30 City West Commercials Ltd 1 568 00 AVON ARMOUR LTD 719.00 Good Riddance Pest Control Ltd 50.000.00 Sayannah Holdings 621.40 SJ Cook & Sons Ltd 2 402 00 ENVIRONMENTAL SCIENTIFICS GROUP LTD 360,229.94 MIDAS CONSTRUCTION LTD 1.710.00 RSG ENGINEERING LTD 7.901.32 PCC for Devon & Cornwall 2.809.98 British Gas Business (Electric) 13,543.00 South Gloucestershire 755.10 Sodexo Limited 1.200.00 DC SMITH 2,400,40 British Gas Business (Electric) 1.880.00 DRA Maintenance Ltd 5,467.00 Bristol City Council 1 725 00 PCC for Lincolnshire 1.848.00 FURNITURE@WORK LTD 918.21 SJ Cook & Sons Ltd 14 853 12 FORD MOTOR CO LTD 3.628.00 Bristol City Council 3,294.00 EDGAR BROTHERS 662.04 CASTROL (UK) LTD 1.890.00 HS/UKITD 735.00 Hands Free Computing Ltd 2,400.00 Cardiac Science Holdings (UK) Ltd 2.078.38 Kendall Kingscott Ltd 1 966 84 BMW (UK) Ltd 581.00 North Somerset Council 4,603.80 Kendall Kingscott Ltd 910.80 DC SMITH 24.243.89 PCC for Gloucestershire 1,190.00 Solar Valley Electrical Limited 5.552.72 Sodexo Limited 1.056.60 3M United Kingdom PLC 673.40 RAMAR 597.60 Click Travel Ltd 6,794.50 North Somerset Council 1.999.28 765.77 City West Commercials Ltd 700.00 ASSA ABLOY Ltd T/A Traka

Α

R

А

Α

Α

Α

Δ

A

Α

Α

А

Δ

Α

Δ

Α

Δ

۸

А

Δ

Α

Α

Α

Α

Δ

۸

Α

Α

Α

Α

А

Δ

Δ

А

Α

B

Α

Α

Α

Δ

А

Δ

А

Δ

B

A

Α

Δ

А

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A

Roads Policing Support Functions Support Criminal Justice Arrangement Support Functions Analyse Specialist Operations Analyse Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Support Functions Specialist Operations Support Roads Policing Support Support Functions Support Functions Support Functions Support Support Functions Specialist Operations Criminal Justice Arrangements Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Support Functions Roads Policing Support Function: Support Functions Support Functions Support Functions Investigative Support PCC Support Support Functions Support Functions Support Functions Support Support Support Functions Support Support Functions Support Functions Support Functions Investigations Local Policing Analyse Support Functions Support Functions Support Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Support Support Functions Support Support Functions Operational Suppor Support Support Functions

Supplies & Services Printing Stationery & Office Exp Rent Rates & Water Capital Charges Capital Charges Supplies & Services Clothing Uniforms & Laundry Vehicle Maintenance Supplies & Services Contractors/ Fees & Hired Services Police Pay & Allowances Police Staff Pay & Allowances Vehicle Maintenance Energy Costs Supplies & Services Subsistence & Conference Waste Disposal – Premises Cleaning & Domestic Supplies Police Staff Pay & Allowances Supplies & Services Other Expenses Supplies & Services Other Expenses Equipment Eurniture & Materials Sunnlies & Services Supplies & Services Printing Stationery & Office Exp Supplies & Services Other Expense Energy Costs Energy Costs Rent Rates & Water **Capital Charges Capital Charges** Energy Costs Police Pay & Allowances Clothing Uniforms & Laundry Supplies & Services **Capital Charges** Capital Charges Cleaning & Domestic Supplies Rent Rates & Water Cleaning & Domestic Supplies Capital Charges Capital Charges Cleaning & Domestic Supplies Planned Repair & Maintenance Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Sunnlies & Services Contractors/ Fees & Hired Services Energy Costs Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Vehicle Maintenance Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Other Expenses Supplies & Services Other Expenses Capital Charges Capital Charges Planned Repair & Maintenance Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Subsistence & Conference Supplies & Services Other Expenses Supplies & Services Other Expenses Capital Charges Capital Charges Police Staff Pay & Allowances Capital Charges Capital Charges Cleaning & Domestic Supplie Vehicle Allowances Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Communications & Computing Rent Rates & Water Capital Charges Capital Charges Energy Costs Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Rent Rates & Water Energy Costs Rent Rates & Water Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Subsistence & Conference Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Rent Rates & Water Supplies & Services Other Expenses Rent Rates & Water Energy Costs

Premises

Transport

Employees

Employees

Transport

Premises

Premises

Premises

Premises

Premises

Premises

Premises

Employees

Premises

Premises

Premises

Premises

Premises

Transport

Premises

Transport

Premises

Employees

Premises

Transport

Premises

Premises

Transport

Premise

Premises

Premises

Premises

Transport

Premises

Premises

Premises

Employees

Postage National Non Domestic Rates ICT Equipment Purchase Laundry & Dry Cleaning Vehicle costs - repair and maintenance Fees & Hired Police Inspector - Basic Pay/NI/Pension Staffing Agency Vehicle costs - repair and maintenance Electricity Accommodation Waste Disposal – Premises Cleaning Charges Police Staff - Basic Pay Legal Costs & Services Courses Fees Fauinment Stationerv Legal Fees 3rd Party Electricity Electricity Water Charges/Sewerages ICT Equipment Purchase Electricity Police Inspector - Basic Pay / NI/ Pension Laundry & Dry Cleaning Construction & Conversion Works Cleaning Charges National Non Domestic Rates Cleaning Charges Construction & Conversion Fees Cleaning Charges Servicing - Lifts Equipment Vehicle costs - repair and maintenance Fees & Hired Electricity Publicity & Promotions Professional Fees Vehicle costs - tyres and tubes Forensic Science Services External Audit Fee Legal Costs & Services Construction & Conversion Works Alterations to Buildings Fees & Hired Accommodation Courses Fees Legal Costs & Services Additions:Non Enhanc Cn&Wk B&I Staffing Agency Additions:Non Enhanc Cn&Wk B&I **Cleaning Charges** Travel fares Courses Fees Courses Fees Equipment ICT National Non Domestic Rates Additions:Non Enhanc Cn&Wk B&I Gas Vehicle costs - repair and maintenance Equipment Rents Gas Rents National Non Domestic Rate Legal Costs & Services Accommodation Vehicle costs - repair and maintenance Equipment National Non Domestic Rates Horses - Farrier Costs Water Charges/Sewerages Electricity

	3,801.29	ROYAL MAIL GROUP LTD	А
		North Somerset Council	A
	1,641.00	Data Pro	А
	1,100.00	Royal Devon and Exeter NHS Foundati	А
	890.24	WBC Automotive Limited	А
	1,295.00	Bristol Management Centre Ltd	А
		PCC for Wiltshire	В
	7,357.50	Matrix SCM Ltd	Α
	2,830.13	HOWARDS HONDA	А
	12,938.53	EDF ENERGY 1 LIMITED	В
	1,680.00		А
	690.00	Perrys Recycling Ltd	Α
		Sodexo Limited	А
	4,472.62	PCC for Wiltshire	A
	2,500.00		A
	1,901.48	PCC for Gloucestershire	A
	599.88		A
	803.10 2.726.00	Pitney Bowes Ltd	A
	36.952.58		B
		EDF ENERGY 1 LIMITED British Gas Business (Electric)	ь А
-	2,353.82	Bristol Wessex Billing Service Ltd	A
		Softcat Limited	Δ
	2,588.28		A
	11,995.68		B
		Royal Devon and Exeter NHS Foundati	A
		DRA Maintenance Ltd	Δ
	1,815.17	Sodexo Limited	Ā
	29.833.00		В
	4.060.36		A
	600.00		A
	962.74		A
	825.00	Stannah Lifts Service Ltd	А
	1.476.00		А
	1,254.62	MJ Fews Ltd	А
	6,531.00		А
-	2,860.33	British Gas Business (Electric)	А
	2,080.00		А
	6,500.00	CRADDY Pitchers Ltd	А
	693.00	GOODYEAR DUNLOP TYRES UK LTD	А
	4,712.79	Key Forensic Services Ltd	А
	9,088.25	GRANT THORNTON UK LLP	A
	1,458.00		А
	6,354.80	Solar Valley Electrical Limited	Α
	1,076.85	DRA Maintenance Ltd	А
	1,666.67	CYCLESCHEME LTD	A
	931.86		A
-	2,356.00	College of Policing	A
	1,450.00		A
	3,500.00		A
	1,406.25	Key People Ltd	А
	8,980.00		Α
	691.93		A
	567.41	Click Travel Ltd	A
	540.00		A
	910.00		A
	1,944.00	Vodafone	A
	578.00		A
	3,266.13	Avrils Fencing & Timber Products Lt	А
	3,266.13 578.14	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD	A A
	3,266.13 578.14 743.60	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd	A A A
	3,266.13 578.14 743.60 878.90	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd	A A A
	3,266.13 578.14 743.60 878.90 2,937.50	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok	A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD	A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SI Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH FAST SOMERSET COUNCIL	A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH FAST SOMERSET COUNCIL North Somerset Council	A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH EAST SOMERSET COUNCIL North Somerset Council	A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50 833.90	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SI Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH FAST SOMERSET COUNCIL North Somerset Council	A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50 833.90 670.30	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH EAST SOMERSET COUNCIL North Somerset Council SJ Cook & Sons Ltd	A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50 833.90	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons tid Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH EAST SOMERSET COUNCIL North Somerset Council SJ Cook & Sons Ltd	A A A A A A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50 833.90 670.30 4,650.00	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD SJ Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH FAST SOMERSET COUNCIL North Somerset Council SJ Cook & Sons Ltd West Somerset Council Rates/Council	
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50 833.90 670.30 4,650.00 1,913.00	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD S) Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH EAST SOMERSET COUNCIL North Somerset Council SJ Cook & Sons Ltd West Somerset Council Rates/Council A H BALL	A A A A A A A A A A A A A A A A A A
	3,266.13 578.14 743.60 878.90 2,937.50 1,008.11 3,057.50 1,503.00 522.50 833.90 670.30 4,650.00 1,913.00 634.60	Avrils Fencing & Timber Products Lt CORONA ENERGY RETAIL 4 LTD S) Cook & Sons Ltd Deltawaite Ltd Rotolok Trustees of Rotolok CORONA ENERGY RETAIL 4 LTD BATH & NORTH EAST SOMERSET COUNCIL North Somerset Council SJ Cook & Sons Ltd West Somerset Council Rates/Council A H BALL Bristol Wesse Billing Service Ltd	A A A A A A A A A A A A A A A A A A

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Specialist Operations Support Functions Support Support Functions Specialist Operations Support Functions Specialist Operations Support Functions Support Support Functions PCC Support Investigative Support Support Functions Support Functions Support Functions Support Functions Investigations Support Function: Support Specialist Operations Support Functions Support Functions Support Functions Operational Support Support Functions Support Functions Support Functions Specialist Operations Investigative Support Support Functions Investigative Support Specialist Operations Support Functions Support Sunnort Investigation Investigative Support Support Investigative Support Support Functions Support Functions Support Functions Support Functions Support Functions Support Support Functions Support Functions Support Support Functions Support Functions Support Support Functions Specialist Operations Support Functions Support Functions Support Support Functions Support Functions Support Functions Support Functions Support Support Operational Support PCC Support Support Functions Support Functions Support Functions Support Functions Support Functions Support Support Specialist Operations Support Functions

Police Pay & Allowances Energy Costs Supplies & Services Equipment Furniture & Materials Energy Costs Planned Repair & Maintenance Cleaning & Domestic Supplies Police Pay & Allowances Rent Rates & Water Supplies & Services Equipment Furniture & Materials Rent Rates & Water Third Party Payments Payments to Clients Capital Charges Capital Charges Supplies & Services Medical Fees Supplies & Services Other Expenses Communications & Computing Supplies & Services Supplies & Services Communications & Computing Rent Rates & Water Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Sunnlies & Services Other Expenses Other Local Authorities or Forces Third Party Payments Supplies & Services Contractors/ Fees & Hired Services Vehicle Maintenance Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Rent Rates & Water Indirect Employee Expenses Sunnlies & Services Other Expenses Supplies & Services Medical Fees Supplies & Services Contractors/ Fees & Hired Services Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Energy Costs Cleaning & Domestic Supplies Vehicle Maintenance Vehicle Maintenance Energy Costs Contractors/ Fees & Hired Services Supplies & Services Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Clothing Uniforms & Laundry Rent Rates & Water Supplies & Services Communications & Computing Equipment Furniture & Materials Supplies & Services Energy Costs Police Overtime Vehicle Workshops/Maintenance Planned Repair & Maintenance Supplies & Services Other Expenses Supplies & Services Communications & Computing Supplies & Services Other Expenses Supplies & Services Capital Charges Supplies & Services Contractors/ Fees & Hired Services Sunnlies & Services Communications & Computing **Capital Charges** Capital Charges Supplies & Services Catering Third Party Payments Payments to Clients Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Communications & Computing Energy Costs Energy Costs Supplies & Services Communications & Computing Equipment Furniture & Materials Supplies & Services Supplies & Services Equipment Furniture & Materials Supplies & Services Communications & Computing Supplies & Services Communications & Computing

Employees

Premises

Premises

Premises

Premises

Premises

Premises

Premises

Transport

Employees

Premises

Transport

Premises

Premises

Premises

Premises

Premises

Premises

Transport

Transport

Premises

Premises

Premises

Premises

Employees

Transport

Premises

Transport

Premises

Premises

Employees

Employees

Police Chief Inspector - Basic Pay / NI/Pension Electricity Equipment Electricity Premises Costs Cleaning Charges Police Superintendent - Basic Pay / NI/ Pension National Non Domestic Rate Fauipment National Non Domestic Rates Grants - Voluntary Orgs Other Plant & Equipment Pathologists reports Courses Fees Equipment ICT Fauipment ICT Landlords Service Charge Courses Fees Vehicle costs - repair and maintenance Equipment Police PC - National Insurance Rents Equipment Legal Costs & Services Vet Fees & Sunnlies Contribution Fees & Hired Vehicle costs - renair and maintenance National Non Domestic Rates Forensic Science Services Rents Forensic Science Services Fees & Hired Landlords Service Charge CEP Payable DHSS Legal Fees 3rd Party Rehabilitation Forensic Science Services Rents Forensic Science Services Electricity **Cleaning Charges** Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Electricity Fees & Hired National Non Domestic Rates Loose Furniture Clothing & Uniforms - Issues National Non Domestic Rates Fauinment ICT Equipment Operational Electricity Police PC - Overtime Vehicle Workshop Estates Costs Legal Costs & Services Fauipment ICT Courses Fees Equipment ICT Software Fees & Hired Equipment ICT Software Other Plant & Equipment Catering Grants - Voluntary Orgs Payment of Claims - 3rd Party Vehicle costs - repair and maintenance Equipment ICT Electricity Electricity Equipment ICT Equipment Equipment Fauipment ICT Equipment ICT Repairs & Maintenance

	6,448.67	PCC for Gloucestershire	А
-	2,089.81	British Gas Business (Electric)	A
	30,000.00		В
-	2,622.37 990.00	British Gas Business (Electric) WESSEX GLASS CO LTD	A
	826.73		Ā
	17,533.30		В
	1,367.00		A
	1,980.00		A
	53,676.00 57,120.25	Sedgemoor District Council University Hospitals Bristol NHS FT	C C
	5,950.00		A
	2,560.00		А
	729.00		A
	2,066.60 1.605.00	TELEFONICA O2 (UK) LTD EE Limited	A
	1,505.00		A
	1,326.00	College of Policing	A
	826.80	SJ Cook & Sons Ltd	A
	504.25		A
	1,314.78 5,493.75	PCC for Devon & Cornwall	A
	1,385.00	BLYTH EQUIPMENT	Ā
	1,225.00		А
	1,114.96	Golden Valley Veterinary Hospital	A
	70,266.00 614.40		C A
	850.25	Actor Factory Productions MJ Fews Ltd	A
	1,702.00		A
	1,960.00		A
	7,318.00		A
	6,445.82	Key Forensic Services Ltd BOND SOLON TRAINING LTD	A
-		Emersons Green Management Company L	Ā
	817.16		A
	125,000.00		С
		3M United Kingdom PLC	A A
-	1,301.48 820.84		A
	1,167.50		A
-	2,398.68	British Gas Business (Electric)	А
	674.52	Sodexo Limited	A
	1,215.20 1.073.17	CASTROL (UK) LTD WBC Automotive Limited	A A
-	2,265.79	British Gas Business (Electric)	A
	3,750.00		А
	8,648.00	Bristol City Council	А
	618.00 2,891.70		A A
	596.00		A
	1,201.70	•	А
	1,543.00		А
-	2,099.39 4.544.75	British Gas Business (Electric) PCC for Wiltshire	A A
	4,544.75		A
	1,416.34	CSJ PLANNING CONSULTANTS LTD	A
	1,000.00		А
	1,758.50		A
	1,079.17 89.156.00		A C
	500.00		A
	690.00	Softcat Limited	А
	2,369.64	Senator International Ltd	A
	6,774.98 24.747.75		A
	6,000.00	Victim Support	A
	2,571.80		A
	1,466.37	INSIGHT DIRECT (UK) LTD	А
-	2,202.49	British Gas Business (Electric)	A
	2,798.49 13.339.61	British Gas Business (Electric) TELEFONICA O2 (UK) LTD	B
,	2,800.00		A
	2,800.00		A
	538.85	Specialist Computer Centres	A
	1,800.00	PJ & RHS LTD	А

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Support Functions Support Functions Support Functions Investigations Support Functions Support Functions Investigative Support Specialist Operations Criminal Justice Arrangement Support Functions Dealing with the Public Support Functions Support Support Support Functions Support Functions Operational Support Support Functions Support Support Functions Support Support Functions Support Support Functions Support Functions Support Investigations Support Functions Support Functions Support Analyse Investigations Support Functions Support Functions Support Support Investigative Support Support Functions Dealing with the Public Support Functions Support PCC Support Functions Support Functions Investigations Support Support Functions Sunnort Support Functions Specialist Operations Local Policing Specialist Operations Support Functions Support Functions Roads Policing Specialist Operations Dealing with the Public Support Functions PCC Support Functions Support Functions Investigations Support Functions Support Functions Support Function: Support Functions Support Support Functions Support

Supplies & Services Other Expenses Cleaning & Domestic Supplies Cleaning & Domestic Supplies Supplies & Services Medical Fees Rent Rates & Water Vehicle Maintenance Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Clothing Uniforms & Laundry Supplies & Services Communications & Computing Supplies & Services Equipment Furniture & Materials Supplies & Services Clothing Uniforms & Laundry Planned Repair & Maintenance Police Staff Pay & Allowances Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Third Party Payments Other Local Authorities or Forces Rent Rates & Water Capital Charges Capital Charges Capital Charges Police Staff Pay & Allowances Indirect Employee Expenses Supplies & Services Other Expenses Vehicle Maintenance Capital Charges Energy Costs Supplies & Services Equipment Furniture & Materials Energy Costs Capital Charges Capital Charges Police Staff Pay & Allowances Police Staff Pay & Allowances Capital Charges Capital Charges Third Party Payments Other Local Authorities or Forces Energy Costs Vehicle Maintenance Capital Charges Capital Charges Supplies & Services Grants & Subscriptions Supplies & Services Other Expenses Cleaning & Domestic Supplies Rent Rates & Water Rent Rates & Water Mobile Phone Kiosks Capital Charges Contractors/ Fees & Hired Services Supplies & Services Supplies & Services Communications & Computing Indirect Employee Expenses Supplies & Services Communications & Computing Capital Charges Capital Charges Payments to Clients Third Party Payments Rent Rates & Water Waste Disposal – Premise Supplies & Services Medical Fees Capital Charges Capital Charges Rent Rates & Water Canital Charges Canital Charges Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Supplies & Services Communications & Computing Supplies & Services Communications & Computing Supplies & Services Printing Stationery & Office Exp Sunnlies & Services Equipment Eurniture & Materials Supplies & Services Printing Stationery & Office Exp Supplies & Services Communications & Computing Third Party Payments Payments to Clients Cleaning & Domestic Supplies Energy Costs Third Party Payments Other Local Authorities or Forces Planned Repair & Maintenance Energy Costs Rent Rates & Wate Supplies & Services Communications & Computing Capital Charges Capital Charges Supplies & Services Other Expenses Police Staff Pay & Allowances

Premises

Premises

Premises

Transport

Premises

Premises

Premises

Employees

Employees

Transport

Premises

Premises

Employees

Employees

Premises

Transport

Premises

Premises

Premises

Employees

Premises

Premises

Premises

Transport

Premises

Employees

Premises

Premises

Premises

Premises

Premises

Employees

Capital Charge

Capital Charge

Employees

Cleaning Charges **Cleaning Charges** Rehabilitation National Non Domestic Rate Vehicle costs - renair and maintenance Forensic Science Services Fees & Hired Laundry & Dry Cleaning Equipment ICT Equipment Operationa Clothing & Uniforms - non-stock CCTV Staffing Agency National Non Domestic Rates Fees & Hired Contributions to Other Forces Rents ICT Equipment Purchase Vehicle Conversions Staffing Agency Reimbursements - Medical Horses - Forage Vehicle costs - repair and maintenance Other Plant & Equipment Gas Equipment Electricity Other Plant & Equipment Staffing Agency Staffing Agency ICT Equipment Purchase Agency Payments - OLAs Electricity Vehicle costs - repair and maintenance Construction & Conversion Works Subscriptions Courses Fees Cleaning Charges Landlords Service Charge National Non Domestic Rates Additions:Non Enhanc Cn&Wk B& Forensic Science Services Equipment ICT Repairs & Maintenance Training - Course Fees Equipment ICT Repairs & Maintenance ICT Equipment Purchase Grants - Voluntary Orgs National Non Domestic Rates Waste Disposal – Premises Doctors - charges for statements Other Plant & Equipment Landlords Service Charge ICT Equipment Purchase Vehicle costs - repair and maintenance Premises Costs Fauipment Police PC - Basic Pay Equipment ICT Equipment ICT Postage Equipment Postage Equipment ICT Repairs & Maintenance Grants - Voluntary Orgs Cleaning Charges Electricity Agency Payments - OLAs Planned Maint - Internal Decoration Electricity Rents Equipment ICT Construction & Conversion Works Courses Fees Police Staff - Basic Pay

Legal Costs & Services

3.608.00 4.060.36 Sodexo Limited 1 919 39 Sodexo Limited 1.056.60 3M United Kingdom PLC 2,783.00 North Somerset Council 1 164 76 WBC Automotive Limited 6,540.87 Key Forensic Services Ltd 1.500.00 PCC for Thames Valley 875.00 Royal Devon and Exeter NHS Foundati 1,891.50 TELEFONICA O2 (UK) LTD 774.00 GMK1td 2,429.74 PCC for Gloucestershire 1,881.94 Sovereign Fire & Security Ltd 1.193.92 Havs Specialist Recruitment Ltd 3,022.00 North Somerset Council 525.82 Walker Fire UK Ltd 8 530 13 PCC for Gloucestershire 550.00 Bristol City Council 1,097.00 STONE COMPUTERS LTD 4.581.75 RAMAR 1.406.25 Key People Ltd 1.800.00 Sarum Occupational Health Ltd 525.00 DC SMITH 503.58 MILLAUTO SUPPLIES 1 370 00 Christies Direct Ltd 635.80 CORONA ENERGY RETAIL 4 LTD 768.00 Electrowise Ltd 2 493 79 British Gas Business (Electric) 650.00 Cleartone Telecoms Ltd 970.88 Hays Specialist Recruitment Ltd 1.406.25 Key People Ltd 59.141.58 Reveal Media Ltd 3 659 25 South Gloucestershire Council 4.170.57 British Gas Business (Electric) 985.00 CO-STAR ELECTRONIC COMPONENTS 133 313 35 Renson Bros (Bristol) Ltd 13.822.19 Marsh Ltd 2,750.00 City of London Police 582.13 Sodexo Limited 6.047.68 GVA Grimley Ltd Client A/C re 1,342.00 Bath & North East Somerset 56,373.96 Cellebrite UK Ltd 565.00 ORCHID CELLMARK LTD 2.252.25 Computacenter (UK) Ltd 1,302.00 ACPO CRIME PREVENTION INITIATIVES L 8,980.00 Medgate UK Ltd 537.75 Softcat Limited 41.250.00 North Somerset Council 3.057.00 South Gloucestershire 633.75 SUEZ Recycling and Recovery UK Ltd 15.195.00 Dr Neil Daniel Llovd-Jones 3,985.00 ESSA Technology 2.195.50 Workman LLP 1 332 00 Data Pro 1.297.50 City West Commercials Ltd 9.900.00 FUSELAND ELECTRICAL SERVICES LTD 1.218.96 SOLON SECURITY LTD 3.166.75 PCC for Gloucestershire 38 501 43 TELEFONICA 02 (LIK) LTD 516.65 TELEFONICA O2 (UK) LTD 3,645.84 ROYAL MAIL GROUP LTD 8 522 00 PCC for Gloucestershire 656.77 NEOPOST FINANCE LIMITED 174,892.95 Sopra Steria Limited 24.747.75 Victim Support 826.73 Sodexo Limited 680.75 British Gas Business (Electric) 3.659.25 South Gloucestershire Counci 600.00 Vicky Tatersall 5 550 85 EDE ENERGY 1 LIMITED 8,250.00 FPG (UK) Ltd 787.50 TELEFONICA O2 (UK) LTD 12.968.70 Solar Valley Electrical Limited 1,594.00 College of Policing 2.661.50 PCC for Gloucestershire

Δ

Α

A

Α

۸

A

Α

Α

Α

Α

Δ

А

A

Α

Α

А

Α

Α

А

Α

Δ

Α

А

C

Α

A

Α

C

Α

Α

Δ

С

Δ

Α

Α

Α

В

А

Δ

R

Α

Δ

А

А

Α

R

А

Α

Δ

А

С

R

Α

Α

A

Α

Δ

A

Α

В

А

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Support Functions Operational Suppor Support Functions Support Functions Specialist Operations Support Functions Support Investigative Support Specialist Operations Support Support Functions Support Functions Support Functions Support Functions Support Functions PCC Support Functions Support Functions Support Support Functions Specialist Operations Support PCC Support Support Functions Support Functions Analyse Specialist Operations Support Functions Support Functions Support Functions Support Functions PCC Support Functions Support Functions Specialist Operations Support Support Functions Support Support Functions Support Functions Investigations Specialist Operations Support Functions Support Support Support Functions Support Functions Support Functions Support Local Policing Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Investigative Support Support Functions Investigations Support Functions Support Functions Investigative Support Support Functions Support Support Support Support Functions Roads Policing Support Support Function: Support Functions Analyse Support Functions Support Functions

Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Cleaning & Domestic Supplies Vehicle Workshops/Maintenance Police Pay & Allowances Employees Vehicle Maintenance Capital Charges Capital Charges Supplies & Services Medical Fees Supplies & Services Contractors/ Fees & Hired Services Employees Police Pay & Allowances Vehicle Maintenance Supplies & Services Contractors/ Fees & Hired Services Cleaning & Domestic Supplies Communications & Computing Supplies & Services Vehicle Maintenance Supplies & Services Other Expenses Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Capital Charges Capital Charges Cleaning & Domestic Supplies Supplies & Services Subsistence & Conference Capital Charges Capital Charge Supplies & Services Printing Stationery & Office Exp Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Energy Costs Supplies & Services Other Expenses Communications & Computing Sunnlies & Services Rent Rates & Water Capital Charges Capital Charges Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Supplies & Services Other Expenses Sunnlies & Services Communications & Computing Capital Charges Capital Charges Rent Rates & Water Police Pay & Allowances Employees Vehicle Allowances Planned Repair & Maintenance Vehicle Allowances Supplies & Services Other Expenses Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Energy Costs Energy Costs Vehicle Maintenance Capital Charges Capital Charges Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Communications & Computing Energy Costs Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Third Party Payments Other Local Authorities or Forces Energy Costs Energy Costs Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Capital Financing Transfer to/from Reserves Supplies & Services Clothing Uniforms & Laundry **Capital Charges** Capital Charges Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Energy Costs Supplies & Services Other Expense Supplies & Services Other Expenses Supplies & Services Grants & Subscriptions Rent Rates & Water Rent Rates & Water

Premises

Transport

Transport

Transpor

Premises

Transport

Premises

Premises

Premises

Premises

Transport

Premises

Premises

Transport

Premises

Transport

Premises

Premises

Transport

Transpor

Transport

Premises

Premises

Premises

Premises

Premises

Dromicos

Premises

Equipment - Consumables **Cleaning Charges** Vehicle Materials Police Sergeant - Basic Pay Vehicle costs - repair and maintenance Additions:Non Enhanc Cn&Wk B&I Pathologists reports Fees & Hired Police PC - Basic Pay / NI/ Pension/ OT Vehicle costs - repair and maintenance Professional Fees Cleaning Charges Equipment ICT Vehicle costs - repair and maintenance Publicity & Promotions National Non Domestic Rates Fees & Hired Vehicle Conversion Cleaning Charges Accommodation ICT Equipment Purchase Printing Legal Costs & Services Fees & Hired Electricity Supplies & Services Tel Enquiry Service National Non Domestic Rates Construction & Conversion Works Vehicle costs - commissioning Security Fees & Hired Equipment ICT Consumables Courses Fees Fauinment ICT Vehicle Conversions National Non Domestic Rates Police PC - Basic Pay / Pension Travel fares Servicing - PAT Testing Travel fares Courses Fees Equipment ICT Repairs & Maintenance Fees & Hired - Accreditation Equipment ICT Hardware Purch Electricity Electricity Vehicle costs - repair and maintenance Vehicle Conversions Courses Fees Vehicle costs - fuel Publications including books Vehicle costs - renair and maintenance Planned Maint - Internal Decoration Equipment ICT Electricity Forensic Science Services Equipment ICT Agency Payments - OLAs Flectricity Electricity Forensic Science Services Equipment ICT Transfer to / from reserves Clothing & Uniforms - Issues ICT Equipment Purchase Equipment - Consumables Fees & Hired Electricity Legal Costs & Services Courses Fees Subscriptions Rente National Non Domestic Rates

Fees & Hired

10,400.00 College of Policing 551.25 CLIFTON CANVAS DEVELOPMENTS LTD 1 397 60 Sodexo Limited 720.49 WURTH UK ITD 8,431.52 PCC for Wiltshire 1 298 82 WBC Automotive Limited 8,712.00 Services Design Solution Ltd 2.560.00 Dr DS Cook 1,500.00 PCC for Thames Valley 6.251.37 PCC for Gloucestershire 637.89 TrustFirstParts 82,500.00 The Home Office Accounting Officer 691.93 Sodexo Limited 1 414 50 TELEFONICA 02 (UK) LTD 500.33 SJ Cook & Sons Ltd 5.006.61 Global Radio Services Ltd 653.00 Bristol City Council 791.67 CYCLESCHEME LTD 900.00 RS Fleet Installations Ltd 1.815.17 Sodexo Limited 550.00 PCC for Thames Valley 118.283.16 Reveal Media Ltd 3,900.00 Burleigh Portishead Limited 560.00 500.00 Lee Hecht Harrison Penna Limited 8,159.39 British Gas Business (Electric) 2.382.82 Select Electrics Ltd 4 030 00 PCC for Wiltshire 35,784.00 South Gloucestershire 2.465.00 Romac Building Contractors Ltd 2.335.60 Premier Hazard Limited 1.122.00 AVON ARMOUR LTD 16 870 00 THE POLICE FOUNDATION 4.000.00 BITEA LIMITED 5.000.00 Corporate Support HO Imprest 715.84 Specialist Computer Centres 4.581.75 RAMAR 520.00 South Somerset District Council 7.866.20 PCC for Wiltshire 520 51 Flin Walters 6,890.73 Integral UK Ltd 567.41 Click Travel Ltd 3.843.00 College of Policing 4,503.67 Computacenter (UK) Ltd 1.950.00 ArroGen Forensics Ltd 27,204.26 Savannah Holdings 3.213.79 British Gas Business (Electric) 4.877.95 EDF ENERGY 1 LIMITED 532.56 City West Commercials Ltd 673.40 RAMAR 10.000.00 Crimestoppers Trust 4,536.96 4.100.00 Meltwater (UK) Ltd 524.12 Motorline Toyota Bristol South 600.00 Vicky Tatersall 787.38 TELEFONICA O2 (UK) LTD 2,213.81 British Gas Business (Electric) 4.495.00 ArroGen Forensics Ltd 1 959 57 EE Limited 3,659.25 South Gloucestershire Council 2.334.31 British Gas Business (Electric) 2 375 75 British Gas Business (Electric) 10,851.06 Key Forensic Services Ltd 2,721.30 TELEFONICA O2 (UK) LTD 50.000.00 MR MARK BEAVIS 1.755.76 SBI Tac Pro Ltd 1.783.92 Softcat Limited 900.00 CJP Property Maintenance 5.378.00 North Somerset Council 7 225 17 EDE ENERGY 1 LIMITED 860.00 500.00 Unseen (UK) 7.048.81 Marsh Ltd 1.000.00 MENDIP DISTRICT COUNCIL 2.323.00 Bath & North Fast Somerset

B

Α

A

Α

Α

A

Α

А

A

C

Α

Α

Α

Δ

А

A

A

Α

C

Α

Δ

В

А

Δ

Α

R

Α

Α

Α

Α

А

Α

Δ

А

A

۸

Α

B

Α

А

Δ

Δ

Α

А

Α

Δ

А

Α

Δ

В

А

с

Α

A

Α

Δ

Α

А

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Analyse Support Functions PCC

Supplies & Services Equipment Furniture & Materials Supplies & Services Communications & Computing Third Party Payments Payments to Clients

Equipment Equipment ICT Repairs & Maintenance Grants - Voluntary Orgs

2,700.00 D.tec International Limited 8,786.00 SAP (UK) LTD 24,747.75 Victim Support

А

The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B

A

в