

| Supplier                                | Project  | Total Contract Value<br>(including any extensions<br>taken) | Start      | Finish     |
|---|--|---|------------|------------|
| Vodafone                                | PSN Connectivity & Core Services                 | £52,175   | 01/11/2015 | 31/08/2018 |
| W Sugden & Sons Ltd                     | White Shirts                                     | £114,000  | 01/09/2015 | 31/08/2018 |
| Marsh                                   | Insurance Brokerage                              | £18,000   | 01/10/2015 | 30/09/2018 |
| Recipero                                | Lost Property Software System                    | £24,000   | 01/04/2014 | 30/09/2018 |
| National Viper - West Yorkshire Police  | Viper Miantenance                                | £282,285  | 01/04/2015 | 30/09/2018 |
| Capita                                  | Regional Digital Interview Project               | £610,845  | 01/10/2013 | 30/09/2018 |
| Ford Motor Company Ltd                  | Cell Vans  | £637,233  | 03/10/2014 | 02/10/2018 |
| Capita Secure Information Solutions Ltd | Capita Origin DMS                                | £488,866  | 10/10/2013 | 09/10/2018 |
| Vysiion                                 | Azure Build & Connectivity Support               | £50,000   | 12/07/2018 | 11/10/2018 |
| WM Sugden                               | Supply of Wicking Shirts                         | £110,000  | 14/10/2014 | 13/10/2018 |
| WPC Software Ltd                        | InnKeeper 7 - Liquor Licensing System            | £14,000   | 19/10/2017 | 18/10/2018 |
| Calumet Warehouse Jacobs                | Photgraphic Consumables                          | £17,400   | 10/06/2014 | 31/10/2018 |
| Equifax                                 | Company and Personal Financial Services          | £65,100   | 01/11/2016 | 31/10/2018 |
| Language Line                           | Telephone Interpreting                           | £150,000  | 01/11/2013 | 31/10/2018 |
| Click                                   | Business Travel                                  | £984,381  | 01/08/2016 | 10/11/2018 |
| Alere Toxicology                        | Substance Misuse Testing                         | £25,000   | 01/04/2014 | 30/11/2018 |
| ATOS                                    | Identity Access Managed Service                  | £99,600   | 01/04/2010 | 30/11/2018 |
| Guidance Software                       | Guidance Software for HTCUI                      | £33,600   | 09/12/2017 | 08/12/2018 |
| Crown Pet Foods Ltd                     | Dog Food   | £70,000   | 23/12/2014 | 22/12/2018 |
| Parmelee                                | Prescription Safety Spectacles                   | £24,000   | 01/01/2013 | 31/12/2018 |
| Police ICT Company                      | VMWare   | £26,884   | 23/12/2016 | 31/12/2018 |
| Boing Rapid Secure Ltd                  | Emergency Boarding Up Service                    | £208,000  | 01/04/2015 | 31/12/2018 |
| University of Leeds                     | Consultancy Support - Multi-Agency Analytics Hub | £49,726   | 05/02/2018 | 07/01/2019 |
| Avon Armour                             | Sateon Force Door Access System                  | £57,237   | 12/01/2015 | 11/01/2019 |
| NDI Technology                          | Niche / PNC TWIF                                 | £60,118   | 23/01/2015 | 22/01/2019 |
| Vodafone                                | PSN CAPS Overlay                                 | £99,144   | 01/11/2014 | 31/01/2019 |
| ARVAL (ALL STAR)                        | Fuel Cards                                       | £5,722,031  | 01/02/2015 | 31/01/2019 |

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| 3663  | Ambient Meals, In Cup Drinks and Ancillary Items  | £240,000   | 02/12/2014 | 03/02/2019 |
| Dimensions T/A Yaffy                        | Yellow Anoraks  | £230,000   | 23/02/2015 | 23/02/2019 |
| Access Intelligence Media                   | Vuelio Software   | £72,660    | 01/03/2013 | 28/02/2019 |
| PSL Printing                                | Fixed Penalty Notices   | £228,000   | 01/10/2013 | 28/02/2019 |
| Northgate                                   | Blue 8 GIS  | £49,900    | 12/03/2014 | 13/03/2019 |
| Pitney Bowes Ltd                            | Provision for the Supply and Maintenance of Mailroom Equipment for the Speed Inforcement Unit | £81,068    | 24/03/2014 | 23/03/2019 |
| GB Group                                    | ConnexusIQ  | £39,241    | 01/04/2015 | 27/03/2019 |
| Peninsula Pensions via Devon County Council | ASP Pension Administration  | £110,000   | 01/09/2013 | 31/03/2019 |
| Zurich                                      | Engineering   | £10,313    | 01/04/2016 | 31/03/2019 |
| QBE (via RMP)                               | Officials Indemnity   | £17,800    | 01/04/2016 | 31/03/2019 |
| Tokyo Marine                                | Property  | £103,178   | 01/04/2016 | 31/03/2019 |
| QBE (via RMP)                               | Motor   | £245,236   | 01/04/2016 | 31/03/2019 |
| Clue Computing Company Ltd                  | Clue II   | £37,638    | 01/04/2017 | 31/03/2019 |
| Lion Laboratories                           | Maintenance of Intoxilyzers and Calibration Gas   | £40,194    | 01/04/2014 | 31/03/2019 |
| Charter UK via Dorset Police                | Regional Covert Mgt System  | £40,841    | 01/04/2014 | 31/03/2019 |
| KIM Software                                | PDR System  | £51,932    | 01/04/2014 | 31/03/2019 |
| Force Information Systems                   | Centurion Systems   | £56,382    | 01/04/2015 | 31/03/2019 |
| RSS   | RSS Membership  | £72,500    | 01/04/2012 | 31/03/2019 |
| Jenoptik Traffic Solutions                  | ANPR Maintenance  | £109,185   | 01/04/2017 | 31/03/2019 |
| Specialist Computer Centre                  | Citrix Advantage  | £127,747   | 01/04/2014 | 31/03/2019 |
| Cleartone                                   | Maintenance of Mobile and Portable ANPR   | £137,881   | 01/04/2014 | 31/03/2019 |
| British Gas                                 | Supply of Electric (SUB 100 kWh)  | £150,000   | 01/04/2018 | 31/03/2019 |
| British Gas                                 | Supply of Non Half Hour (NHH) Electricity   | £150,000   | 01/04/2018 | 31/03/2019 |
| Specialist Computer Centre                  | ODA Qlik Sense  | £204,440   | 01/04/2018 | 31/03/2019 |
| Somerset County Council                     | Treasury Services Management  | £260,000   | 01/04/2015 | 31/03/2019 |
| Baker Tilley                                | Internal Audit  | £288,000   | 01/04/2014 | 31/03/2019 |
| Bristol Missing Link                        | Provision of an Independent Sexual Violence Advisor   | £778,320   | 01/04/2015 | 31/03/2019 |
| Corona Energy                               | Supply of Natural Gas   | £900,000   | 01/04/2016 | 31/03/2019 |
| Home Office                                 | National Law Enforcement ICT Services   | £1,841,070 | 01/04/2017 | 31/03/2019 |

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| EDF  | Supply of Electric (plus 100 KWH)                                     | £2,340,000 | 01/04/2016 | 31/03/2019 |
| Royal Devon and Exeter NHS Foundation Trust - Linen Services                           | Laundry Services  | £69,000    | 01/04/2017 | 31/03/2019 |
| Matrix-SCM   | Temporary Staffing  | £4.8M      | 01/04/2015 | 31/03/2019 |
| Victim Support   | Provision of an Emotional Support Service for Victims                 | £1,187,892 | 01/04/2015 | 31/03/2019 |
| Clearstone   | ANPR BOF  | £53,309    | 04/04/2014 | 03/04/2019 |
| Microsoft  | Microsoft Digital Advisory Service                                    | £65,596    | 17/04/2018 | 17/04/2019 |
| Phoenix Software Ltd   | Oracle Database Management Software Licence (Support and maintenance) | £429,501   | 20/04/2018 | 19/04/2019 |
| WPC Software Ltd   | Core Document Management System                                       | £25,588    | 01/05/2017 | 30/04/2019 |
| Xerox  | Invoice scanning  | £41,500    | 01/07/2017 | 30/04/2019 |
| Box.com  | Box   | £84,000    | 01/05/2018 | 30/04/2019 |
| BOF Group Ltd  | Office Furniture  | £225,000   | 01/05/2017 | 30/04/2019 |
| SMSR   | Surveys   | £420,750   | 01/09/2013 | 30/04/2019 |
| Helyx Secure Information Systems   | ESRI GIS  | £1,166,100 | 01/05/2011 | 30/04/2019 |
| WA   | DNA Pace Kits   | £10,568    | 30/04/2015 | 15/05/2019 |
| Calibration and Consultancy Services (UK) Ltd and Trojan Garage Equipment Services Ltd | Maintenance of Garage Equipment                                       | £345,714   | 25/05/2015 | 24/05/2019 |
| Simunix Ltd  | Orbis Licence   | £21,150    | 01/06/2018 | 31/05/2019 |
| Labwaste Ltd   | Hazardous Waste (including WEEE)                                      | £50,000    | 01/06/2014 | 31/05/2019 |
| Perrys Recycling Ltd   | Disposal of Protectively Marked Waste                                 | £105,000   | 01/06/2014 | 31/05/2019 |
| Sita UK  | Comingled Recyclables and Residual Waste and Metal Recycling          | £550,000   | 01/06/2014 | 31/05/2019 |
| Twilio   | Text Messaging Services   | £17,000    | 16/06/2015 | 15/06/2019 |
| Home Office  | Telecoms Cost Recovery  | £340,000   | 19/06/2013 | 18/06/2019 |
| APD  | Vehicle Telematics  | £763,460   | 23/06/2014 | 22/06/2019 |
| Aligned Assets   | AA Corporate Gazetteer  | £48,578    | 09/03/2016 | 30/06/2019 |
| Charles Fellows Supplies   | Detainee Clothing and Consumables                                     | £72,000    | 01/07/2015 | 30/06/2019 |
| Axios  | TS helpdesk database  | £73,215    | 01/07/2018 | 30/06/2019 |
| Somerford Associates Limited   | Imprivata OneSign   | £77,250    | 01/07/2017 | 30/06/2019 |

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| Insight Direct (UK) Ltd                | Brocade Switches                                  | £84,830     | 01/07/2018                                   | 30/06/2019 |
| IBM                                    | SAP Hardware Support                              | £639,542    | 01/07/2018                                   | 30/06/2019 |
| IBM                                    | IBM Software                                      | £1,700,000  | 01/07/2018                                   | 30/06/2019 |
| Northgate                              | Document Management Solution for VP/FPO           | £193,969    | 07/07/2013                                   | 06/07/2019 |
| ESRI                                   | GIS Proof of Concept                              | £14,825     | 16/07/2018                                   | 15/07/2019 |
| CDW Ltd                                | Intranet Platform                                 | £105,127    | 08/04/2016                                   | 29/07/2019 |
| RehabWorks                             | Physiotherapy Services                            | £174,000    | 01/08/2014                                   | 31/07/2019 |
| Weston Digital Technologies            | Audionet Maintenance                              | £60,767     | 13/01/2014                                   | 22/08/2019 |
| Sodexo                                 | Catering and Cleaning                             | £9,254,260  | 10/09/2011                                   | 09/09/2019 |
| National Winscreens (Replacements) Ltd | Replacement Windscreens                           | £92,000     | 22/09/2015                                   | 21/09/2019 |
| UNISYS                                 | Holmes 2 Investigation Management System          | £190,136    | 26/09/2017                                   | 25/09/2019 |
| Certas Energy Ltd                      | Bunkered Fuel                                     | £650,000    | 01/10/2017                                   | 30/09/2019 |
| Wilsons                                | Auction House                                     | £195,000    | 01/11/2016                                   | 02/10/2019 |
| Sira Defence & Security Ltd            | SiraView  | £136,500    | 10/10/2014                                   | 09/10/2019 |
| AADL                                   | Vehicle Roadside Assistance, Recovery and Storage | £39,000     | 01/11/2016                                   | 31/10/2019 |
| Insight                                | Sanctuary   | £51,240     | 30/10/2016                                   | 31/10/2019 |
| Solution Profiling Ltd                 | 3AMI Monitoring Software                          | £311,926    | 03/11/2010                                   | 31/10/2019 |
| JML Software                           | Chronicle   | £323,086    | 29/04/2013                                   | 31/10/2019 |
| MSS                                    | Mail Marshall/Anti Virus for Mail Marshal         | £33,418     | 18/11/2016                                   | 19/11/2019 |
| CPL Distribution                       | Supply of Biomass Wood Pelletts                   | £56,826     | 01/10/2016                                   | 30/11/2019 |
| BWM                                    | Vehicles  | £428,724.04 | 01/12/2015                                   | 30/11/2019 |
| Airwave Solutions Ltd                  | Aiiirwave Coverage - Menu Items                   | £1,108,581  | Multiple Contracts with Multiple Start Dates | 31/12/2019 |
| Jackson Lifts                          | Lift Maintenance                                  | £56,327     | 01/12/2016                                   | 31/01/2020 |
| TTC 2000                               | National Driver Offender Re-Training Scheme       | £15,295,938 | 01/02/2017                                   | 31/01/2020 |
| Iken                                   | Iken Case Mgt System                              | £138,630    | 17/03/2014                                   | 16/03/2020 |
| Cannon Hygiene                         | Washroom Services                                 | £12,500     | 01/04/2017                                   | 31/03/2020 |
| Water 2 Business                       | Water and Waste Water                             | £256,000    | 28/02/2018                                   | 31/03/2020 |
| G4S Forensic Medical Servcies (UK) Ltd | Forensic Medical Examiner                         | £1,929,452  | 01/09/2016                                   | 30/05/2020 |

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| Barrachd Limited   | Cosain - Intel, MCIT, PSD and Zephyr             | £67,200    | 01/06/2018 | 31/05/2020 |
| Mill Auto Supplies with Euro Car Parts as a second tier supplier | After Market Spare Parts                         | £280,000   | 01/06/2016 | 31/05/2020 |
| Health Assured   | Employee Assistance Program (EAP)                | £59,400    | 01/07/2016 | 30/06/2020 |
| Software Box   | Microsoft Licensing                              | £2,619,640 | 01/07/2017 | 30/06/2020 |
| Capita via SCC   | Digital Evidence Platform                        | £237,170   | 13/03/2014 | 16/08/2020 |
| SCC  | Qlik Sense                                       | £671,688   | 01/09/2016 | 31/08/2020 |
| Badger Software  | CLIO2  | £15,533    | 05/09/2017 | 04/09/2020 |
| HiTech   | Footwear   | £42,000    | 01/10/2016 | 30/09/2020 |
| Goodyear Dunlop Tyres UK Ltd                                     | Supply and Fit of Tyres                          | £817,269   | 11/10/2016 | 10/10/2020 |
| Niche  | NicheRMS   | £3,600,000 | 15/09/2014 | 23/11/2020 |
| Clear-Flow Ltd   | Drain clearance and associated services          | £50,000    | 01/12/2017 | 30/11/2020 |
| Steria   | STORM  | £165,409   | 30/11/2013 | 01/12/2020 |
| SAP  | BusinessObjects                                  | £161,801   | 20/10/2016 | 31/12/2020 |
| Tailored Images  | Supply of Soft Shell Fleece                      | £64,000    | 01/02/2017 | 31/01/2021 |
| Attenti Electronic Monitoring                                    | Offender Monitoring Tags                         | £40,000    | 01/04/2018 | 31/03/2021 |
| Barnardo's   | Child Sexual Exploitation                        | £1,560,185 | 01/10/2017 | 31/03/2021 |
| The Nine Software Company Limited                                | Foreign Nationals Registration Software          | £32,700    | 01/05/2018 | 30/04/2021 |
| United Shield  | Supply of Ballistic Shields                      | £32,364    | 10/07/2017 | 30/06/2021 |
| SHI  | Sophos FullGuard for SG650                       | £69,916    | 01/07/2018 | 30/06/2021 |
| DutySheet  | DutySheet  | £28,864    | 13/07/2018 | 12/07/2021 |
| SAADIAN Technology   | Prisoner Intelligence Notification System (PINS) | £148,765   | 01/09/2014 | 31/08/2021 |
| Vodafone via Home Office   | ESN DNSP   | £112,940   | 02/11/2016 | 01/11/2021 |
| Securitas Security Services (UK) Limited                         | Crime Scene Guarding                             | £50,000    | 01/01/2015 | 31/12/2021 |
| I2   | I2 Software Support                              | £559,383   | 01/04/2013 | 31/03/2022 |
| Capita   | DS3000 Support Contract                          | £490,688   | 01/10/2017 | 30/09/2022 |
| FAB Recycling Ltd  | Vehicle Recycling                                | £27,500    | 01/11/2017 | 31/10/2022 |
| North Somerset Council   | Enquiry Office Services                          | £1,760,000 | 02/01/2013 | 01/01/2023 |
| BT   | WAN  | £3,707,982 | 18/03/2018 | 17/03/2023 |
| DHL  | Supply of Body Armour                            | £1,050,348 | 30/10/2016 | 31/03/2023 |

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| Bluelight Partnership      | Construction and FM Services                | £253,000,000 | 04/09/2013               | 03/09/2039                              |
| WA Products                | Forensics Consumables                       | £150,000     | 01/10/2016               | -                                       |
| Integral                   | Regional Building Engineering & Maintenance | £2,250,000   | 01/11/2014               | 31/3/2020                               |
| Sarum Occupational Health  | Selected Medical Practitioner               | £93,600      | 01/02/2018               | 31/02/2021                              |
| QBE (via RMP)              | Employers Liability                         | £459,560     | 01/04/2016               | 31/03/201                               |
| Centrica                   | Automatic Meter Reading (AMR) (Electric)    | £10,380      | Awaiting activation date | 5 years                                 |
| Energy Assets (Corona)     | Automatic Meter Reading (AMR) (Gas)         | £18,000      | 01/01/2017               | 5 years                                 |
| Sasse                      | Airport Cleaning                            | £35,520      | 03/10/2011               | Evergreen                               |
| A&DC Ltd                   | Pre-assessment / Initial Recruit Selection  | £80,000      | 20/02/2012               | NO END                                  |
| Various NRPSI interpreters | Interpreter Services                        | £500,000     | 01/12/2013               | No end date as no contract see comments |
| West Yorkshire Police      | PNLD (Police National Legal Database)       | £18,508      | 30/05/2013               | On-going                                |
| Police ICT Company         | Police ICT Company                          | £60,000      | 01/04/2016               | On-going                                |
| Xerox                      | Managed Print Service                       | £1,488,576   | 16/03/2018               | TBC                                     |