



**AVON &
SOMERSET**
POLICE & CRIME
COMMISSIONER

PCC DECISION

REF 2021/003

Decision Title: Anaplan Integrated Planning Tool

Decision summary: The PCC and Constabulary recognise that having the means to intelligently model operational, workforce and financial plans over a range of scenarios is increasingly important to support tactical and strategic decision making. We recognise that there is a need to develop our capability in this area.

With reference to other examples across the public and emergency sector we identified Anaplan as a Gartner “magic quadrant” solution which had delivered demonstrable success in use cases not dissimilar to our own. After an initial pilot which enabled us to prove the concept in our own context, we entered into commercial dialogue under the G-Cloud Framework resulting in a proposal presented to the Police and Crime Board on 3rd February 2021.

Police and Crime Board (PCB) reviewed and approved the business case to enter into a 2 year licence agreement with Anaplan, initially supported by an implementation partner (Fidenda).

Background or reference to supporting papers: PCB considered a formal proposal developed in collaboration with Anaplan and Fidenda. This was presented as part of a business case which set out the background and rationale for the recommendation made. The paper includes commercially confidential information and is therefore not published. The total approved cost of the package of licences and implementation support is £224,004.

Avon and Somerset Police & Crime Commissioner

I confirm I have considered whether or not I have any declarations of disclosable interest in this matter. Any such interests are disclosed.

The above request has my approval.

Date 10/02/21

Police & Crime Commissioner for Avon & Somerset

CFO Signatures

Date 05/02/21

(OCC CFO required if decision requested or presented for approval by Constabulary)



PCC CFO

OCC CFO

Other relevant lead officer as required

Date 05/02/21

(e.g PCC CEO, COG lead)

Interim CEO

Mark Simmonds



Job title

name

signature