Avon and Somerset Police £500+ Transactions Report for March 2021

Employees

Premises

Transport

Premises

Premises

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Employees

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Employees

Service Division Org Disused Support Functions Dealing with the Public Support Functions Specialist Operations Support Functions Investigations **Investigative Support** Support Functions Investigative Support Specialist Operations **Criminal Justice Arrangements** Support Functions Support Functions Investigative Support Specialist Operations Support Functions Support Functions Support Functions **Investigative Support** Criminal Justice Arrangements Support Functions Support Functions **Specialist Operations Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Functions **Operational Support Specialist Operations** Support Functions Support Functions Support Functions Support Functions Disused Specialist Operations Support Functions Investigations Dealing with the Public Support Functions **Criminal Justice Arrangements** Support Functions Analyse Support Functions **Specialist Operations**

Expense Type **Detailed Expense Typ** Supplies & Services Printing Stationery & Office Exp Supplies & Services Other Expenses Supplies & Services Other Expenses Capital Charges Capital Charges Police Staff Pay & Allowances Supplies & Services Professional Fees & Consultance Supplies & Services Professional Fees & Consultancy Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Equipment Furniture & Materials** Supplies & Services Other Expenses Supplies & Services Communications & Computing Supplies & Services Other Expenses Supplies & Services Professional Fees & Consultancy Rent Rates & Water **Equipment Furniture & Materials** Supplies & Services Vehicle Maintenance Unplanned Repair & Maintenance Supplies & Services Other Expenses Planned Repair & Maintenance Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Vehicle Maintenance Vehicle Maintenance Premises Police Overtime Supplies & Services **Equipment Furniture & Materials** Supplies & Services Other Expenses Unplanned Repair & Maintenance Supplies & Services **Communications & Computing** Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Police Pay & Allowances Vehicle Maintenance Planned Repair & Maintenance Planned Repair & Maintenance Vehicle Maintenance Supplies & Services **Communications & Computing** Supplies & Services **Communications & Computing** Supplies & Services **Communications & Computing** Supplies & Services Communications & Computing Supplies & Services Supplies & Services Planned Repair & Maintenance Supplies & Services Other Expenses Grants & Subscriptions Supplies & Services Vehicle Allowances Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Communications & Computing**

Expense Code Printing Courses Fees Courses Fees ICT Equipment Purchase Police Staff - Pay, NI, Pension Professional Fees & Consultance Professional Fees & Consultancy Equipment Operational Equipment Operational Courses Fees Equipment ICT Maintenance of dogs/cats Professional Fees & Consultancy National Non Domestic Rates Equipment Vehicle costs - fuel **Reactive Maintenance - Building Fabric Courses Fees** Planned Maint - Internal Decoration Equipment ICT Software Maintenance of dogs/cats Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance General Waste Costs Police PC - Overtime Equipment - Ammunition Legal Fees 3rd Party Reactive Maintenance - Building Services **Equipment ICT Repairs & Maintenance** Equipment ICT Repairs & Maintenance Courses Fees Police Sergeant - Pay, NJ, Pension Vehicle costs - repair and maintenance Planned Maintenance - Building Fabric Planned Maintenance - Building Fabric Vehicle costs - tyres and tubes Equipment ICT Hardware Purch Equipment ICT Software Equipment ICT Repairs & Maintenance Equipment ICT Hardware Purch Airwave Planned Maintenance - Building Services Licences & Orders Subscriptions Travel fares **Equipment Operational** Equipment ICT Software

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505 WA Products (UK) Ltd t/a SceneSafe

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Support Functions PCC Investigations Support **Specialist Operations** Support Functions Support Functions Specialist Operations **Criminal Justice Arrangements Specialist Operations Specialist Operations** Support Functions Support Functions Support Functions **Specialist Operations** Criminal Justice Arrangements **Specialist Operations** Investigative Support Support Functions Support Functions **Roads Policing** Support Functions **Specialist Operations** Support Functions Support Functions Support Functions **Operational Support** PCC **Operational Support** Support Functions **Specialist Operations** Support Functions Support Functions Disused Investigations Support Functions Support Functions **Operational Support** Support Functions Investigations Specialist Operations Support Functions Support Functions Support Functions Support Functions Specialist Operations Analyse Specialist Operations Support Functions Analyse

Supplies & Services Third Party Payments Supplies & Services Employees Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Employees Capital Charges Supplies & Services Premises Premises Premises Supplies & Services Employees Supplies & Services Transport Premises Supplies & Services Premises Supplies & Services Supplies & Services Employees Premises Employees Third Party Payments Supplies & Services Premises Employees Supplies & Services Supplies & Services Premises Supplies & Services Capital Charges **Capital Charges** Supplies & Services Premises Supplies & Services Transport Transport Supplies & Services Premises Supplies & Services Transport Supplies & Services Third Party Payments **Capital Charges** Third Party Payments

Communications & Computing Payments to Clients **Communications & Computing** Indirect Employee Expenses Subsistence & Conference **Unplanned Repair & Maintenance** Contractors/ Fees & Hired Services Communications & Computing Other Expenses Subsistence & Conference Police Pay & Allowances Capital Charges Energy Costs Energy Costs Other Expenses Police Pay & Allowances **Equipment Furniture & Materials** Vehicle Maintenance Energy Costs **Equipment Furniture & Materials** Unplanned Repair & Maintenance **Capital Charges** Communications & Computing Police Staff Pay & Allowances Unplanned Repair & Maintenance Police Pay & Allowances Other Local Authorities or Forces Other Expenses Planned Repair & Maintenance Police Overtime Medical Fees Other Expenses Rent Rates & Water Communications & Computing Capital Charges **Capital Charges** Equipment Furniture & Materials **Cleaning & Domestic Supplies** Other Expenses Vehicle Allowances Vehicle Maintenance Contractors/ Fees & Hired Services Planned Repair & Maintenance Other Expenses Vehicle Hire Other Expenses Other Local Authorities or Forces **Capital Charges** Payments to Clients

Equipment ICT Consumables Grants - Voluntary Orgs Equipment ICT Hardware Purch **Refunds - Contributions** Subsistence **Reactive Maintenance - Building Fabric** Fees & Hired Equipment ICT Repairs & Maintenance Remand costs Subsistence Police PC - Pay, NI, Pension, 10% Unsociable Vehicle Conversions Waste Disposa Gas Electricity Remand costs Police PC - Pay, NI, Pensior Equipment Vehicle costs - fuel Electricity Equipment Responsive Maint - Electrical **Forensic Science Services** Equipment ICT Hardware Purch Police Staff - Pay. NI Responsive Maint - Electrical Police Sergeant - Pay, NI, Pension Charges - Financial Services Dogs - Food Planned Maintenance - Building Services Police PC - Overtime **Drugs & Medical Requisites** Legal Costs & Services Landlords Service Charge Equipment ICT Hardware Purch Other Plant & Equipment Vehicle Conversions Equipment **Cleaning Charges** Dogs - Kennel Purchase & Maint Travel fares Vehicle costs - commissioning Fees & Hired Planned Maintenance - Building Services Legal Costs & Services Hired Vehicle Costs Courses Fees Contributions to Other Forces Vehicles Purchase Grants - Voluntary Orgs

1877 Data Pro IT Ltd 3000 Bristol City Council 2980 WESTERN COMPUTER GROUP LTD 2098.1 91.42 PCC for Wiltshire 3977 WESSEX GLASS CO LTD 1924.42 Bristol Diocesan Board of Finance L 243 1110.83 Bidfood -15 PCC for Wiltshire 5401.93 PCC for Wiltshire 67839 Cleartone Telecoms Ltd 1560 Veolia FS Birmingham Itd 9967.65 CORONA ENERGY RETAIL 4 LTD 2831.26 EDF ENERGY 1 LIMITED 589.74 WA Products (UK) Ltd t/a SceneSafe 4892.99 PCC for Wiltshire 560 Office Furniture Online 14261.05 Certas Energy UK Ltd 714.29 British Gas Business (Electric) 1275 SOMERSET COUNTY COUNCIL 975 NETWORK SECURITY SYSTEMS EUROPE (A 1088.1 Orchid Cellmark Ltd 1213.99 Insight Direct (UK) Ltd 14544.07 PCC for Wiltshire 1350 AWP Services Ltd 5494.5 PCC for Wiltshire 33032.5 SOMERSET COUNTY COUNCIL 775.58 Crown Petfoods Ltd 762.3 Clear-Flow Limited 707.8 PCC for Wiltshire 2598.4 650 2712.5 Hambridge Ltd 519.5 Novatech Limited 2845.3 BEECHWOOD EQUIPMENT LTD 18050 RAMAR 970.87 Outdoor 365 Ltd 44732.39 Sodexo Limited 6095 PCC for West Mercia 263.92 PCC for Dorset 558.96 Woodway Engineering Ltd 6092.96 PCC for Devon & Cornwall 1304.32 Sovereign Fire & Security Ltd 1050 509.88 Scot Group Ltd 578 Government Events 13045.53 PCC for Devon & Cornwall 16063.12 Volkswagen Group UK Ltd Vehicles

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Investigative Support Support Functions **Criminal Justice Arrangements Specialist Operations Specialist Operations Investigative Support** Local Policing Specialist Operations Support Functions Investigative Support Support Functions Support Functions Support Functions **Operational Support** Support Functions **Roads Policing** Support Functions Support Functions Local Policing Roads Policing Support Functions Disused Support Functions Support Functions Support Functions **Investigative Support Operational Support** Support Functions Support Functions Specialist Operations **Investigative Support Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Support Functions Support Functions Support Functions Support Functions Specialist Operations **Roads Policing** Support Functions PCC Support Functions Support Functions Support Functions Support Functions

Support Functions

Premises Supplies & Services Employees Supplies & Services Supplies & Services Premises Supplies & Services Transport Supplies & Services Supplies & Services Supplies & Services Third Party Payments Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Third Party Payments **Capital Charges** Premises Third Party Payments Transport Transport Transport Supplies & Services Supplies & Services Transport Premises Supplies & Services Supplies & Services Employees Transport Premises Capital Charges Supplies & Services Employees **Capital Charges** Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Employees Supplies & Services Supplies & Services

Transport

Supplies & Services

Capital Charges Rent Rates & Water Medical Fees Police Pay & Allowances Other Expenses Medical Fees Cleaning & Domestic Supplies Capital Charges Vehicle Maintenance Medical Fees Other Expenses Communications & Computing Other Local Authorities or Forces Other Expenses **Communications & Computing** Clothing Uniforms & Laundry **Energy Costs** Other Expenses Payments to Clients **Capital Charges** Rent Rates & Water Payments to Clients Vehicle Maintenance Vehicle Maintenance Vehicle Maintenance **Capital Charges** Other Expenses Vehicle Maintenance Rent Rates & Water Equipment Furniture & Materials **Communications & Computing** Police Pay & Allowances Vehicle Maintenance **Cleaning & Domestic Supplies** Capital Charges Equipment Furniture & Materials Indirect Employee Expenses Capital Charges Energy Costs Printing Stationery & Office Exp Other Expenses Communications & Computing **Equipment Furniture & Materials** Energy Costs Contractors/ Fees & Hired Services Equipment Furniture & Materials Police Overtime Contractors/ Fees & Hired Services Contractors/ Fees & Hired Services Vehicle Maintenance

Forensic Science Services Water Charges/Sewerages Doctors - call out fees Police Sergeant - Pay, OT, NI, Pension Courses Fees Pathologists reports Cleaning Charges Forensic Science Services Vehicle costs - repair and maintenance Pathologists reports Courses Fees Equipment ICT Software Contributions to Other Forces Dogs - Purchase Equipment ICT Repairs & Maintenance Clothing & Uniforms - Issues Electricity Courses Fees Grants - Voluntary Orgs Other Plant & Equipment Rents Grants - Voluntary Orgs Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Vehicle costs - commissioning Forensic Science Services Dogs - Kennel Purchase & Maint Vehicle costs - repair and maintenance Landlords Service Charge Equipment Equipment ICT Software Police PC - Pay, NI Vehicle costs - licences **Cleaning Charges** Vehicles Purchase Publications including books **Refunds - Contributions Construction & Conversion Fees** Gas Postage Remand costs Equipment ICT Hardware Purch Equipment Operational Electricity Fees & Hired Weapon Ancillaries Police PC - Overtime Fees & Hired Fees & Hired Vehicle costs - tyres and tubes

36180.75 Orchid Cellmark Ltd 1491.41 Water2Business -2950 G4S Health Services (UK) Ltd 5575.81 PCC for Dorset 1065.5 College of Policing Ltd 2704 Dr R J Delaney 2953.24 Sodexo Limited 324.8 Orchid Cellmark Itd 1061.89 Staceys Motors 2704 Dr A J Jeffery 500 1521.5 SAP (UK) LTD 15316.99 PCC for Wiltshire 2500 1350 Specialist Computer Centres 2321.62 Sportsbikeshop Ltd 3087.43 EDF ENERGY 1 LIMITED 1818 HL Training Services 23170 South Gloucestershire Council 1153 Cleartone Telecoms Ltd 2032.5 South Gloucestershire Council 8749.2 Diocese of Bath & Wells 632.64 CASTROL (UK) LTD 919.02 BMW (UK) Itd 1180.37 RSG ENGINEERING LTD 4649.45 Orchid Cellmark Ltd 1120.5 The Pet Studio 787.54 Westerly Bridgwater 2224.87 MENDIP DISTRICT COUNCIL 992.95 Bechtle Direct Ltd 25937.34 Dell Corporation Ltd 3929.7 PCC for Wiltshire 6663 Corporate Support HQ Imprest 10751.14 Sodexo Limited 17748.77 Ford Motor Company Limited 590 Uiima Radio 1343. 3095.5 Ridge & Partners LLP 1177.43 CORONA ENERGY RETAIL 4 LTD 1500 Pitney Bowes Ltd 873 Charles Fellows Supplies Itd 2574.5 Bechtle Direct Ltd 2476 D.tec International Limited 2252.32 EDF ENERGY 1 LIMITED 666.8 Absolute Translations Ltd 1073 GMK Ltd 22869 38 PCC for Gloucestershire 1041.67 My Staff Shop Limited 1600.83 My Staff Shop Limited 1078 GOODYEAR TYRES UK LTD

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Specialist Operations Support Functions Support Functions **Operational Support** Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions PCC Support Functions Specialist Operations Specialist Operations Support Functions Analyse Investigative Support Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Analyse Specialist Operations Support Functions Disused Specialist Operations Support Functions Specialist Operations Support Functions Support Functions **Roads Policing** Support Functions **Specialist Operations** Specialist Operations **Operational Support** Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions **Specialist Operations**

Investigative Support

Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Planned Repair & Maintenance Supplies & Services Other Expenses Premises Planned Repair & Maintenance Supplies & Services **Communications & Computing** Employees Police Overtime Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Energy Costs Third Party Payments Payments to Clients Planned Repair & Maintenance Other Expenses Supplies & Services Supplies & Services Communications & Computing Supplies & Services Other Expenses Third Party Payments Payments to Clients Supplies & Services **Capital Charges** Contractors/ Fees & Hired Services Supplies & Services Premises **Energy Costs** Supplies & Services Contractors/ Fees & Hired Services Unplanned Repair & Maintenance **Communications & Computing** Supplies & Services Planned Repair & Maintenance Supplies & Services **Communications & Computing** Transport Vehicle Maintenance **Equipment Furniture & Materials** Supplies & Services Transport Vehicle Maintenance Police Staff Pay & Allowances Employees Police Pay & Allowances Employees Supplies & Services Other Expenses Premises Energy Costs Planned Repair & Maintenance Professional Fees & Consultancy Supplies & Services Planned Repair & Maintenance Supplies & Services Equipment - Consumables Supplies & Services Printing Stationery & Office Exp Transport Vehicle Maintenance Employees Police Overtime Supplies & Services **Equipment Furniture & Materials** Supplies & Services Equipment Furniture & Materials Transport Vehicle Maintenance Police Overtime Employees Supplies & Services **Equipment Furniture & Materials** Unplanned Repair & Maintenance **Equipment Furniture & Materials** Supplies & Services Energy Costs Employees Police Overtime Supplies & Services Capital Charges

Premises

Transport

Premises

Loose Furniture Legal Costs & Services Planned Maintenance - Building Fabric Horses - Purchase Grounds Maintenance Equipment ICT Hardware Purch Police PC - Overtime Vehicle costs - commissioning Equipment Electricity Grants - Voluntary Orgs Servicing - Mechanical Plant Licences & Orders Equipment ICT Legal Costs & Services Grants - Voluntary Orgs **Forensic Science Services** Fees & Hired - Accreditation General Waste Costs Electricity Fees & Hired **Reactive Maintenance - Building Services** Equipment ICT Hardware Purch Planned Maintenance - Building Services Equipment ICT Hardware Purch Vehicle costs - repair and maintenance Equipment Vehicle costs - repair and maintenance Staffing Agency Police PC - Pav. NI. Pensior Legal Costs & Services General Waste Costs Gas Planned Maint - Electrical Professional Fees & Consultancy Premises Costs Equipment - Consumables Postage Vehicle costs - tyres and tubes Police Sergeant - Rest Day Equipment Operational Equipment Vehicle costs - repair and maintenance Police PC - Overtime Equipment Responsive Maint - Plumbing & Water Fauipment - Ammunition Electricity Police PC - OT, RD, 10% Unsociable, BH Forensic Science Services

1015 PCC for Devon & Cornwall 413. 800 R E Hill and Son Ltd 50 515 Gordano Tree Care 2994.83 Insight Direct (UK) Ltd 1216.9 PCC for Dorset 1590.98 Woodway Engineering Ltd 1060 11608.45 EDF ENERGY 1 LIMITED 21244.34 Swan Advocacy Network 821.2 Equiptest Ltd 4512.5 Trinity Workshops Ltd 3851.5 Vodafone Corporate Limited 2300 4200 Cognitive Paths 7141.57 Key Forensic Services Ltd 1611.2 CITY & GUILDS 676.46 SUEZ Recycling and Recovery UK Ltd 2875.73 British Gas Business (Electric) 666.67 My Staff Shop Limited 3450 KRF Metals Ltd 3749.97 Insight Direct (UK) Ltd 49.83 Jackson Lift Services Ltd 1213.99 Insight Direct (UK) Ltd 1285.17 BMW (UK) Ltd 6600 Oligen Communications Limited 924 GOULD AUTOPLATES & SIGNS LTD 6734.3 Matrix SCM Ltd 5615.81 PCC for Gloucestershire 4817 66.38 SUEZ Recycling and Recovery UK Ltd 514.33 CORONA ENERGY RETAIL 4 LTD 722.7 Senator International Ltd 1608 PCC for Wiltshire 982 STQ Vantage Limited 6432 CJP Property Maintenance 3950.6 708.88 BMW (UK) Ltd 3118.23 PCC for Devon & Cornwall 5160 Systems Technology Consultants Ltd 895 SVE Services Limited 606.55 Rowcliffes Of Yeovil 610.75 GMCA - GMP 2830 5561 AWP Services Ltd 1810 GMK Itd 2397.11 EDF ENERGY 1 LIMITED 20238.69 PCC for Gloucestershire 2250 Key Forensic Services Ltd

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Specialist Operations Support Functions Support Functions **Specialist Operations Specialist Operations Specialist Operations** Support Functions Support Functions **Specialist Operations** Analyse Support Specialist Operations Support Functions Support Functions Support Functions Support Functions Disused Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Analyse Support Functions Analyse **Specialist Operations** Support Functions Specialist Operations Support Functions Support Functions Dealing with the Public Support Functions **Criminal Justice Arrangements** Support Functions Specialist Operations Investigative Support **Specialist Operations** Support Functions Investigations Support Functions Support Functions Support Functions **Specialist Operations**

Employees Supplies & Services Supplies & Services Third Party Payments Employees Transport Premises Supplies & Services Premises Third Party Payments Employees Employees Supplies & Services Other Expenses Transport Supplies & Services Supplies & Services Premises Premises Premises Supplies & Services Other Expenses Supplies & Services Other Expenses Premises Supplies & Services Supplies & Services Supplies & Services Employees Police Overtime Employees Premises Employees Premises Energy Costs Supplies & Services **Capital Charges Capital Charges** Supplies & Services Third Party Payments Supplies & Services Premises Supplies & Services Supplies & Services Premises Supplies & Services Premises Energy Costs Supplies & Services Other Expenses Supplies & Services Medical Fees Employees Police Overtime Supplies & Services Supplies & Services Supplies & Services Premises Transport Supplies & Services Other Expenses

Police Staff Pay & Allowances Contractors/ Fees & Hired Services Equipment Furniture & Materials Other Local Authorities or Forces Police Pay & Allowances Vehicle Allowances Rent Rates & Water Communications & Computing Planned Repair & Maintenance Payments to Clients Indirect Employee Expenses Police Pay & Allowances Vehicle Maintenance **Equipment Furniture & Materials** Printing Stationery & Office Exp **Cleaning & Domestic Supplies Unplanned Repair & Maintenance** Planned Repair & Maintenance Planned Repair & Maintenance Contractors/ Fees & Hired Services **Equipment Furniture & Materials** Equipment Furniture & Materials Police Staff Pay & Allowances Planned Repair & Maintenance Police Pay & Allowances **Equipment Furniture & Materials** Professional Fees & Consultance Other Local Authorities or Forces Subsistence & Conference Cleaning & Domestic Supplies **Communications & Computing Equipment Furniture & Materials** Planned Repair & Maintenance Communications & Computing Contractors/ Fees & Hired Services Communications & Computing Communications & Computing Planned Repair & Maintenance Vehicle Maintenance

Police Staff - Pay, NI, Pension Fees & Hired Equipment **Contributions to Other Forces** Housing Allowance - PC Vehicle mileage allowance Water Charges/Sewerages Equipment ICT Repairs & Maintenance Servicing - Lifts Grants - Voluntary Orgs **Refunds - Contributions** Police Chief Inspector - Pay, NI, Pension Courses Fees Vehicle costs - repair and maintenance Equipment Stationerv **Cleaning Charges** Responsive Maint - Internal Wall or Door Planned Maintenance - Building Services Legal Costs & Services Legal Fees 3rd Party Planned Maintenance - Building Services Fees & Hired - Accreditation Equipment Operational Equipment Staffing Agency Police PC - Overtime Servicing - Mechanical Plant Police PC - Pay, NI, Pension, HA Gas Equipment Vehicle Conversions Professional Fees & Consultancy Contributions to Other Forces Subsistence Cleaning Charges Equipment ICT Repairs & Maintenance Loose Furniture Planned Maintenance - Building Services Equipment ICT Hardware Purch Gas Licences & Orders Pathologists reports Police PC - Overtime Fees & Hired Equipment ICT Software Equipment ICT Software Planned Maint - Internal Decoration Vehicle costs - repair and maintenance Licences & Orders

3866.33 PCC for Dorset 645.83 My Staff Shop Limited 701 15388.82 PCC for Gloucestershire 314.12 PCC for Wiltshire 325.35 PCC for Gloucestershire 814.71 Wessex Water Services Ltd 33583.68 Loop1 UK Limited 49.83 Jackson Lift Services Ltd 5247.4 Young Somerset 649 7097.11 PCC for Wiltshire 3250 7Safe Limited 985.94 BMW (UK) Ltd 1037.5 Tangible Benefit Limited 13.99 Corporate Support HQ Imprest 307.37 Sodexo Limited 3779 WESSEX GLASS CO LTD 24072.11 Integral UK Ltd 2000 5147

1195.66 Jackson Lift Services Ltd 1187.2 CITY & GUILDS 1950 South Gloucestershire Council 2020 Cell Pack Solutions Ltd 5856.42 Matrix SCM Ltd 1102.29 PCC for Gloucestershire 1509.3 Equiptest Ltd -5041.26 PCC for Wiltshire 1326.44 CORONA ENERGY RETAIL 4 LTD 1705 Digital Hearing Care Solutions Ltd 6296.82 Halls Electrical Ltd 16950 Mace Cost Consultancy Limited 16890.47 North Yorkshire PCC 34.07 PCC for Devon & Cornwall 15826.92 Sodexo Limited 296108 Niche Technology UK Ltd 4805 BOF Group Ltd 4285 SVE Services Limited 1544.7 Bechtle Direct Ltd 604.95 CORONA ENERGY RETAIL 4 LTD 574.38 Experian Ltd 2704 Dr A J Jeffery 1924.4 PCC for Devon & Cornwall 1924.42 Bristol Diocesan Board of Finance L 1411.65 PHOENIX SOFTWARE LTD 17955.61 Iken Business Itd 2033 Romac Building Contractors Ltd

3753.25 Bristol PartsPlus 574.38 Experian Ltd Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A ۸ The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B В С The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C С The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B R А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend 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Supplies & Services Equipment - Consumables Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Vehicle Hire Supplies & Services Employees Indirect Employee Expenses Employees Police Pay & Allowances **Capital Charges** Supplies & Services Vehicle Maintenance Supplies & Services Supplies & Services Vehicle Maintenance Transport Supplies & Services Energy Costs Vehicle Maintenance Supplies & Services Supplies & Services Supplies & Services Subsistence & Conference Supplies & Services Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Other Expenses Supplies & Services Supplies & Services Supplies & Services **Capital Charges Capital Charges** Capital Charges Supplies & Services Clothing Uniforms & Laundry Supplies & Services Supplies & Services Other Expenses Capital Charges Capital Charges **Capital Charges Capital Charges** Capital Charges Capital Charges Vehicle Maintenance Vehicle Allowances Supplies & Services Third Party Payments Supplies & Services Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Supplies & Services Other Expenses Transport Vehicle Maintenance

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Other Expenses

Legal Fees 3rd Party **Hired Vehicle Costs** Professional Fees & Consultancy Forensic Science Services Planned Repair & Maintenance **Equipment Furniture & Materials** Equipment Contractors/ Fees & Hired Services Equipment Furniture & Materials Equipment Gas **Equipment Furniture & Materials** Professional Fees & Consultancy Contractors/ Fees & Hired Services Fees & Hired Planned Repair & Maintenance Grounds Maintenance **Communications & Computing Forensic Science Services** Unplanned Repair & Maintenance Courses Fees Contractors/ Fees & Hired Services Fees & Hired **Court Application Fees** Forensic Science Services Planned Repair & Maintenance **Financial Adjustments** Planned Repair & Maintenance Travel fares **Communications & Computing** Other Local Authorities or Forces **Equipment Furniture & Materials** Legal Fees 3rd Party Contractors/ Fees & Hired Services Fees & Hired Unplanned Repair & Maintenance **Unplanned Repair & Maintenance** Planned Repair & Maintenance Courses Fees Courses Fees **Financial Adjustments**

Equipment - Consumables

Professional Fees & Consultancy Professional Fees & Consultancy **Direct Medical Intervention** Police Inspector - Pay, NI, Pension Vehicle costs - repair and maintenance Planned Maint - Ext Wall Window or Door Fees & Hired - Cleaning Cells/Vehs Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Publications including books Professional Fees & Consultancy Conference & Meeting Expenses Equipment ICT Hardware Purch Reactive Maintenance - Building Fabric Construction & Conversion Works Clothing & Uniforms - Issues Servicing - Mechanical Plant Construction & Conversion Fees **Construction & Conversion Fees** Construction & Conversion Fees Vehicle costs - repair and maintenance Planned Maintenance - Building Services Equipment ICT Hardware Purch Contributions to Other Forces Equipment Repairs & Maintenance **Reactive Maintenance - Building Services** Responsive Maint - Ext Works Planned Maintenance - Building Services Vehicle costs - commissioning

900 Crown Armouries Ltd 2375 Mace Cost Consultancy Limited 11307.24 599.4 PCC for Devon & Cornwall 686.4 2930 REHABWORKS ITD 7177.85 PCC for Wiltshire 928.2 Abbott Toxicology Ltd 800 MOBILE WINDSCREENS LTD 1923.88 Sigma Security Devices Ltd 34887.6 Enigma Encoding Co. Ltd 2.5 619.33 THE BICYCLE CHAIN 1707.99 Taunton Leisure Ltd 1392.62 CORONA ENERGY RETAIL 4 LTD 654.4 Halls Electrical Ltd 2831.55 Oxford University Press 42625.55 Avison Young (UK) Limited 1296 WESSEX RESERVE FORCES & CADET ASSC A 666.67 My Staff Shop Limited 500 DRA Maintenance Ltd 17495.01 Dell Corporation Ltd 723.86 Orchid Cellmark Ltd 1475 Avon Armour Limited 3189 College of Policing Ltd 2916.67 My Staff Shop Limited 4294 825 SVE Services Limited 900 Key Forensic Services Ltd 593.75 SOMERSET COUNTY COUNCIL 586.7 Equiptest Ltd -0.2 Garrett Saddlers 2446.73 Artworks Solutions Ltd 12716.53 Morgan Sindall Construction 624 BOF Group Ltd 909.49 PCC for Gloucestershire 942.39 Clear-Flow Limited 74.7 PCC for Devon & Cornwall 3300 CIVICA UK LTD 3463.14 PCC for Dorset 6.66 Corporate Support HO Imprest 500 1860 Performance Solutions Consulting Lt 2776 Jackson Lift Services Ltd 698 DRA Maintenance Ltd 1325.86 Clear-Flow Limited 920 S&B Automotive Academy Ltd 1200 FORCE INFORMATION SYSTEMS LTD 1176.7 Halls Electrical Ltd 0.01 Colena Ltd t/a Heliguy

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Support Functions Specialist Operations **Roads Policing** Investigative Support Support Functions Support Functions Analyse Support Functions Criminal Justice Arrangements Support Functions Investigations Support Functions **Criminal Justice Arrangements** Support Functions **Operational Support** Support Functions Analyse Support Functions Support Functions **Operational Support Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Functions Analyse Analyse Support Functions Support Functions Specialist Operations **Investigative Support Criminal Justice Arrangements** Support Functions Support Functions Investigative Support Specialist Operations Support Functions Support Functions Support Functions PCC **Operational Support Specialist Operations** Support Functions

Planned Repair & Maintenance Police Staff Pay & Allowances Supplies & Services Equipment Furniture & Materials Supplies & Services Professional Fees & Consultancy **Capital Charges Capital Charges** Rent Rates & Water Payments to Clients Third Party Payments Vehicle Maintenance Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services **Communications & Computing** Supplies & Services Equipment Furniture & Materials Other Expenses Supplies & Services Planned Repair & Maintenance Supplies & Services Other Expenses Supplies & Services **Equipment Furniture & Materials** Rent Rates & Water **Capital Charges** Capital Charges Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Employees Police Staff Pay & Allowances Contractors/ Fees & Hired Services Supplies & Services **Equipment Furniture & Materials** Supplies & Services Vehicle Maintenance Rent Rates & Water Supplies & Services **Equipment Furniture & Materials** Police Pay & Allowances Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Supplies & Services Communications & Computing Vehicle Maintenance Vehicle Maintenance Third Party Payments Other Local Authorities or Forces Supplies & Services Subsistence & Conference Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Supplies & Services **Communications & Computing Capital Charges** Supplies & Services Employees Police Pay & Allowances Supplies & Services Other Expenses Supplies & Services Communications & Computing Supplies & Services Equipment Furniture & Materials Supplies & Services Equipment Furniture & Materials Rent Rates & Water Vehicle Maintenance Capital Charges **Capital Charges** Third Party Payments Payments to Clients Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Planned Repair & Maintenance

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Planned Maintenance - Building Fabric Police Staff - Pav. NI. Pension Equipment Operational Professional Fees & Consultancy Additions:Non Enhancing Fees Rents Grants - Voluntary Orgs Vehicle costs - repair and maintenance Maintenance of dogs/cats Vehicle costs - tyres and tubes Equipment ICT Hardware Purch Equipment Courses Fees Servicing - Mechanical Plant Horses - Equipment Equipment Landlords Service Charge ICT Equipment Purchase **Equipment ICT Repairs & Maintenance** Courses Fees Police Staff - Pay, OT, NI, Pension Fees & Hired Equipment Vehicle costs - repair and maintenance Water Charges/Sewerages Equipment Police Chief Inspector - Pay, NI, Pension Equipment Vehicle costs - fuel Equipment ICT Software Vehicle costs - commissioning Vehicle costs - repair and maintenance Contributions to Other Forces Conference & Meeting Expenses Fees & Hired Fees & Hired Equipment ICT Hardware Purch Forensic Science Services Police Inspector - Pay, NI, Pension Legal Fees 3rd Party Telephone Calls Equipment Operational Equipment Hire of Accommodation Vehicle costs - repair and maintenance ICT Equipment Purchase Grants - Voluntary Orgs Equipment Police Chief Inspector - Pay, NI, Pension, HA Planned Maint - Internal Decoration

663 DRA Maintenance Ltd 3723.86 PCC for Dorset 551.5 Laser Tech UK Ltd 3034 Systems Technology Consultants Ltd 936 Ridge & Partners LLP 3057.5 BATH & NORTH EAST SOMERSET COUNC A 5250 Ignite Life 540 CASTROL (UK) LTD 2156.2 230.01 Westerly Bridgwater 3006 Data Pro IT Ltd 918 Cell Pack Solutions Ltd 2450 PCC for Northamptonshire 523 Equiptest Ltd 1255.2 Garrett Saddlers 1188 AVON PROTECTION 9760.5 SOUTH SOMERSET DISTRICT COUNCIL 670 Data Pro IT Ltd 24210 EBC Group (UK) Ltd 18900 Above Difference Ltd 14167.66 PCC for Gloucestershire 678.33 My Staff Shop Limited **1990 SELECTAMARK SECURITY SYSTEMS PLC** 512.37 PCC for Gloucestershire 1275.84 Water2Business 600 Romac Building Contractors Ltd 7078.9 PCC for Wiltshire 1085 Ultimat Defence Limited 24172.51 Arval UK Ltd 1958.04 PHOENIX SOFTWARE LTD 629.65 Halls Electrical Ltd 829.68 CASTROL (UK) LTD 38000 PCC for Devon & Cornwall -3258 We The Curious 1209.48 My Staff Shop Limited 1095.83 My Staff Shop Limited 41294 4227.9 Orchid Cellmark Ltd 6257.87 PCC for Gloucestershire 12151.9 5557.5 BRITISH TELECOMMUNICATIONS PLC 952 PROACT Medical Ltd 238.99 Corporate Support HQ Imprest 4206.24 Hilton Bristol 668.39 PCC for Gloucestershire 1604 Vodafone 21244.34 Swan Advocacy Network 1672.2 SBI Tac Pro Ltd 7877.53 PCC for Wiltshire 1000 SVE Services Limited

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Support Functions Support Functions PCC Investigative Support **Criminal Justice Arrangements** Analyse Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Analyse Investigative Support Support Functions Investigative Support **Operational Support** Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Local Policing **Investigative Support** Support Functions **Roads Policing** Support Functions Support Functions Specialist Operations PCC Support Functions Investigative Support Support Functions Investigative Support Support Functions Specialist Operations **Criminal Justice Arrangements Criminal Justice Arrangements** Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Specialist Operations Disused **Operational Support Specialist Operations** PCC

Vehicle Maintenance Vehicle Maintenance Third Party Payments Payments to Clients Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Vehicle Allowances Planned Repair & Maintenance Medical Fees Supplies & Services Vehicle Maintenance Vehicle Maintenance Rent Rates & Water Supplies & Services **Equipment Furniture & Materials** Supplies & Services Professional Fees & Consultance Supplies & Services Capital Charges Supplies & Services **Equipment Furniture & Materials** Supplies & Services Capital Charges Supplies & Services Other Expenses Supplies & Services Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Planned Repair & Maintenance Police Overtime **Communications & Computing** Supplies & Services Supplies & Services Other Expenses Supplies & Services **Capital Charges** Supplies & Services **Communications & Computing** Supplies & Services Printing Stationery & Office Exp Supplies & Services Printing Stationery & Office Exp Vehicle Maintenance Police Pay & Allowances Supplies & Services Other Expenses **Capital Charges Capital Charges** Supplies & Services Medical Fees Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Capital Charges Equipment Furniture & Materials Police Pay & Allowances Subsistence & Conference Supplies & Services Supplies & Services **Equipment Furniture & Materials Cleaning & Domestic Supplies** Supplies & Services Capital Charges Supplies & Services Contractors/ Fees & Hired Services **Capital Charges** Capital Charges Supplies & Services **Equipment Furniture & Materials** Supplies & Services Communications & Computing Energy Costs Communications & Computing Supplies & Services Police Pay & Allowances Police Pay & Allowances

Transport

Transport

Transport

Premises

Transport

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Employees

Transport

Employees

Employees

Premises

Premises

Employees

Employees

Supplies & Services

Remand costs Travel fares Pathologists reports Vehicle costs - fuel Rents Loose Furniture Equipment Courses Fees Contractors/ Fees & Hired Services Fees & Hired Courses Fees Fees & Hired Police PC - Overtime Courses Fees Printing Postage External Audit Fee Pathologists reports Equipment Licences & Orders Furniture Purchase Window Cleaning Fees & Hired Equipment ICT Electricity Contractors/ Fees & Hired Services Fees & Hired

2289.03 GOODYEAR TYRES UK LTD Vehicle costs - tyres and tubes Vehicle costs - licences 4127 Corporate Support HQ Imprest 4425 SOMERSET COUNTY COUNCIL Grants - Voluntary Orgs Professional Fees & Consultancy 8918 GMCA - GMP 1100.16 Bidfood 2734.83 Planned Maintenance - Building Services 24072.11 Integral UK Ltd 2704 Dr A J Jefferv Vehicle costs - repair and maintenance 508 WURTH UK LTD 22539.62 Arval UK Ltd 17500 LH HASKINS & SON LTD 1698 BOF Group Ltd Professional Fees & Consultance 1200 Cabinet Office 3863.14 Orchid Cellmark Ltd Forensic Science Services 24560 International Procurement Services **Forensic Science Services** 967.6 Orchid Cellmark Ltd 1650 The PCC for West Midlands 915.83 My Staff Shop Limited 21600 Alecto Forensic Services Ltd 1315 My Staff Shop Limited Planned Maintenance - Building Services 24072.11 Integral UK Ltd 1798.76 PCC for Gloucestershire Equipment ICT Hardware Purch 639.97 Insight Direct (UK) Ltd 1940 Cambridge Centre for Evidence-Based Forensic Science Services 1252.8 Key Forensic Services Ltd 170157.17 SAP (UK) LTD Equipment ICT Software 880.75 Xerox (UK) Ltd 1079.61 Quadient Finance UK Ltd Vehicle costs - commissioning 753.95 Woodway Engineering Ltd Police Chief Inspector - Pay, NI, Pension, CR -13653.06 PCC for Wiltshire 6998 GRANT THORNTON UK LLP Additions:Non Enhancing Fees 840 Ridge & Partners LLP 5408 Dr R J Delanev 9020.14 Softcat Limited 3470 Demux Video Services Ltd 534.5 Banner Group Limited Police PC - Pay, NI, Pension, Bank Holiday 5253.72 PCC for Gloucestershire Conference & Meeting Expenses 2268 WESSEX RESERVE FORCES & CADET ASSC A Equipment Operational 5927.4 Niton Equipment Ltd 1231.8 Sodexo Limited Forensic Science Services 15000 Kreston Reeves LLP 3250 Mmedia Group Ltd 8955.17 Paul James Phillips & Michelle Phil **Construction & Conversion Fees Equipment Operational** 1302.33 HW Holsters 942 Telefonica UK Limited 3660.58 EDF ENERGY 1 LIMITED Equipment ICT Hardware Purch 592 Centiel UK Ltd Police PC - Pay, OT, NI, Pension 32095.44 PCC for Devon & Cornwall Police Chief Inspector - Pay, NI, Pension, H/ 7557.3 PCC for Gloucestershire 2370 Institute of Public Care acting on

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Disused Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Criminal Justice Arrangements **Specialist Operations Roads Policing** Support Functions Investigative Support Support Support Functions Support Functions Support Functions Support Functions Support Functions Investigative Support Support Functions Support Functions **Investigative Support** Support Functions Analyse Support Functions Support Functions Analyse **Operational Support** Disused Criminal Justice Arrangements Specialist Operations Specialist Operations Support Functions **Roads Policing** Criminal Justice Arrangements Support Functions **Roads Policing Operational Support** Support Functions

Transport

Premises

Premises

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Employees

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Transport

Premises

Employees

Supplies & Services

Third Party Payments Payments to Clients Supplies & Services Printing Stationery & Office Exp Vehicle Maintenance **Energy Costs Energy Costs** Supplies & Services Other Expenses Capital Charges Capital Charges Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Supplies & Services **Clothing Uniforms & Laundry** Vehicle Workshops/Maintenance Supplies & Services Contractors/ Fees & Hired Services Capital Charges Capital Charges Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Supplies & Services Printing Stationery & Office Exp Vehicle Maintenance Supplies & Services Communications & Computing Energy Costs Supplies & Services Professional Fees & Consultancy Vehicle Maintenance Supplies & Services **Communications & Computing Capital Charges** Supplies & Services Indirect Employee Expenses Unplanned Repair & Maintenance Third Party Payments Other Local Authorities or Forces Supplies & Services Other Expenses Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Capital Charges Supplies & Services Supplies & Services **Equipment Furniture & Materials** Rent Rates & Water Supplies & Services Capital Charges **Capital Charges Capital Charges** External Interest Capital Financing Vehicle Maintenance Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Supplies & Services Other Expenses Rent Rates & Water Police Pay & Allowances Supplies & Services Clothing Uniforms & Laundry Supplies & Services Other Expenses Supplies & Services **Equipment Furniture & Materials** Supplies & Services Equipment - Consumables Supplies & Services Other Expenses Supplies & Services Insurance Printing Stationery & Office Exp Supplies & Services Supplies & Services **Capital Charges**

Professional Fees & Consultancy

Grants - Voluntary Orgs Advertising (not recruitment) Vehicle costs - fuel Gas Gas Legal Costs & Services ICT Equipment Purchase Licences & Orders Fees & Hired - Cleaning Cells/Vehs Clothing & Uniforms - Issues Vehicle recovery Fees & Hired Construction & Conversion Fees Equipment Legal Costs & Services Advertising (not recruitment) Vehicle costs - repair and maintenance Equipment ICT Electricity Professional Fees & Consultancy Vehicle costs - tyres and tubes Equipment ICT Software **Forensic Science Services** Refunds - Contributions Responsive Maint - Drainage Contributions to Other Forces Courses Fees Professional Fees & Consultancy Courses Fees Forensic Science Services Equipment Hire of Accommodation Forensic Science Services **Construction & Conversion Fees** Debt Charges - Interest Vehicle costs - tyres and tubes Professional Fees & Consultancy Financial Adjustments Dogs - Food Rents Police Sergeant - Pay, NI, Pension, HA Clothing & Uniforms - non-stock Courses Fees Equipment Equipment - Consumables Remand costs Insurance General Printing **Forensic Science Services** Professional Fees & Consultancy

2000 St Giles Trust 3995 Somerset Jobs Ltd 50.5 Corporate Support HQ Imprest 799.01 CORONA ENERGY RETAIL 4 LTD 935.27 CORONA ENERGY RETAIL 4 LTD 5150 14790 Data Pro IT Ltd 861 1980 Sodexo Limited 999.19 Fowlers of Bristol Ltd 1560 AA Business Services 578.33 My Staff Shop Limited 15450 Paul James Phillips & Michelle Phil 41250 Axon Public Safety UK Limited 159 796.3 SOMERSET COUNTY COUNCIL -600 Bristol PartsPlus 17079.28 Telefonica UK Limited 2204.18 EDF ENERGY 1 LIMITED 1557.5 774 GOODYEAR TYRES UK LTD 8343.32 PHOENIX SOFTWARE LTD 945.4 University of Leicester 1983.65 3547 AWP Services Ltd 1356.1 College of Policing Ltd 1215 Strengthscope Ltd 4346 2400 Eagle Eye Innovation's Ltd 3747.08 Orchid Cellmark Itd 2241 Data Pro IT Ltd 1390 SVE Services Limited 1050 Key Forensic Services Ltd 500 Atkins Ltd 41043.75 Public Works Loan Board 525.4 GOODYEAR TYRES UK LTD 7055.5 IBM (United Kingdom) Ltd 1 DRA Maintenance Ltd 710.94 Crown Petfoods Ltd 1350 Paul James Phillips & Michelle Phil 36168.02 PCC for Devon & Cornwall 644 EDGAR BROTHERS 1594.5 College of Policing Ltd 660 512.64 BOC Limited 799.9 Bidfood 1328.58 J H HASKINS & SON LTD 1023.16 PURCHASE POWER 6679.03 SOCOTEC UK Ltd 700 Neil Phillips Photo & Film

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Support Functions Criminal Justice Arrangements Support Functions Investigations Support Functions Support Functions Specialist Operations Support Functions **Specialist Operations** Analyse Support Functions Specialist Operations Support Functions Support Functions Support Functions **Specialist Operations** Investigations Specialist Operations Disused **Specialist Operations** Support Functions **Criminal Justice Arrangements** Support Functions Investigations Support Functions Support Functions Support Functions Support Functions Support Functions Criminal Justice Arrangements **Specialist Operations** Support Functions Specialist Operations **Specialist Operations** Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Investigations Support Functions Investigative Support Support Functions Support Functions Support Functions Investigative Support Disused Support Functions Support Functions

Unplanned Repair & Maintenance Supplies & Services Contractors/ Fees & Hired Services Vehicle Maintenance Supplies & Services Supplies & Services Supplies & Services Professional Fees & Consultancy Premises Equipment Furniture & Materials Supplies & Services Energy Costs Police Pay & Allowances **Communications & Computing** Supplies & Services Rent Rates & Water Police Pay & Allowances Premises Supplies & Services Other Expenses Police Staff Pay & Allowances Police Pay & Allowances Supplies & Services Medical Fees Supplies & Services Communications & Computing Supplies & Services Printing Stationery & Office Exp Vehicle Allowances Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Professional Fees & Consultancy Capital Charges Capital Charges Communications & Computing Supplies & Services **Capital Charges Capital Charges** Vehicle Maintenance Contractors/ Fees & Hired Services Supplies & Services Vehicle Maintenance Capital Charges **Capital Charges** Supplies & Services Other Expenses Supplies & Services Communications & Computing **Energy Costs** Supplies & Services Clothing Uniforms & Laundry Supplies & Services Communications & Computing Energy Costs Vehicle Maintenance Supplies & Services Professional Fees & Consultancy Vehicle Maintenance Premises Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Supplies & Services Energy Costs Supplies & Services Other Expenses **Cleaning & Domestic Supplies** Supplies & Services Other Expenses Unplanned Repair & Maintenance Communications & Computing Supplies & Services **Capital Charges** Capital Charges Vehicle Maintenance

Energy Costs

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Reactive Maintenance - Building Fabric Fees & Hired - Cleaning Cells/Vehs Vehicle costs - repair and maintenance **Court Application Fees** Professional Fees & Consultancy General Waste Costs Equipment Operational Electricity Police PC - Pay, NI, Pensior Equipment ICT Hardware Purch Landlords Service Charge Police Chief Inspector - Pay, NJ, Pension, HA General Waste Costs Legal Costs & Services Police Staff - Pay, OT, NI, Pension Police Chief Inspector - Pay, NI, Pension, HA Doctors - charges for statements Equip ICT - Telephones/pagers Printing Travel fares Fees & Hired Professional Fees & Consultancy ICT Equipment Purchase Tel Enquiry Service ICT Equipment Purchase Vehicle costs - repair and maintenance Fees & Hired Vehicle costs - repair and maintenance Vehicles Purchase Courses Fees Equipment ICT Gas Clothing & Uniforms - Issues Equip ICT - Telephones/pagers Flectricity Vehicle costs - repair and maintenance Professional Fees & Consultancy Vehicle costs - fuel General Waste Costs Fees & Hired Court Application Fees Gas Courses Fees **Cleaning Charges Courses Fees** Responsive Maint - Fences or Boundaries Equipment ICT Software Construction & Conversion Works Vehicle costs - tyres and tubes Electricity

936 DRA Maintenance Ltd 6098.75 Sodexo Limited 622.67 THE BICYCLE CHAIN 904 HM Courts & Tribunal Service 1200 Catch a Rainbow Ltd 528.3 SUEZ Recycling and Recovery UK Ltd 1270 BCB International Ltd 2579.96 EDE ENERGY 1 LIMITED 4924.57 PCC for Gloucestershire 3483.33 PC Specialist Ltd 4119.53 South Gloucestershire Council 7529.86 PCC for Gloucestershire 632.83 SUEZ Recycling and Recovery UK Ltd 11666.6 81387.97 PCC for Devon & Cornwall 7529.86 PCC for Gloucestershire 262 1831.68 John Lewis 11797.68 Xerox (UK) Ltd -7.51 PCC for Wiltshire 6092.96 PCC for Devon & Cornwall 7307.7 Hays Specialist Recruitment Ltd 1000 BT PLC 2433.33 Equifax Limited 1604 Vodafone Corporate Limited 780 SAFETY KLEEN UK LTD -570.83 My Staff Shop Limited 2742.5 AA Business Services 9920.06 Vauxhall Motors Limited -2800 BOND SOLON TRAINING LTD 2906 1344.14 CORONA ENERGY RETAIL 4 LTD 1143.99 Fowlers of Bristol Ltd 99.2 PCC for Devon & Cornwall 6954.98 FPG (UK) Ltd 1244.74 Brakes Motor Company 553 21910.16 Arval UK Ltd 507.85 Perrys Recycling Ltd 1665.83 My Staff Shop Limited 904 HM Courts & Tribunal Service 594.91 CORONA ENERGY RETAIL 4 LTD 6000 BOND SOLON TRAINING LTD 950 Sodexo Limited 660 LYON EQUIPMENT LTD 747 AWP Services Ltd 41356.7 990 DRA Maintenance Ltd 3090.66 GOODYEAR TYRES UK LTD

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Support Functions **Operational Support** Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions **Specialist Operations** Support Functions Support Functions Support Functions **Specialist Operations Roads Policing** Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Investigations Support Functions Support Functions Analyse **Specialist Operations** Support Functions Support Functions Support Functions Support Functions Analyse **Criminal Justice Arrangements Criminal Justice Arrangements** Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Roads Policing Support Functions Investigations Support Functions Support Functions Support Functions Support Functions **Operational Support** Support Functions Support Functions

Employees Supplies & Services Supplies & Services Medical Fees Transport Transport Supplies & Services Supplies & Services Transport Employees Supplies & Services Employees Supplies & Services Transport Supplies & Services Transport Premises Energy Costs Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Transport Supplies & Services Transport Transport **Capital Charges** Supplies & Services Premises Supplies & Services Supplies & Services Medical Fees Premises **Capital Charges** Third Party Payments Supplies & Services Supplies & Services **Capital Charges** Supplies & Services

Police Pay & Allowances Other Expenses Vehicle Maintenance Vehicle Maintenance Contractors/ Fees & Hired Services Other Expenses Vehicle Maintenance Police Pay & Allowances Contractors/ Fees & Hired Services Other Expenses Other Expenses Other Expenses Communications & Computing Police Pay & Allowances Equipment Furniture & Materials Vehicle Maintenance Other Expenses Vehicle Maintenance **Capital Charges** Professional Fees & Consultancy Planned Repair & Maintenance Communications & Computing Contractors/ Fees & Hired Services Subsistence & Conference Contractors/ Fees & Hired Services Vehicle Maintenance **Equipment Furniture & Materials Equipment Eurniture & Materials Equipment Furniture & Materials** Other Expenses Other Expenses **Communications & Computing Equipment Eurniture & Materials** Communications & Computing Vehicle Maintenance Vehicle Allowances **Capital Charges Communications & Computing** Rent Rates & Water Other Expenses **Unplanned Repair & Maintenance Equipment Furniture & Materials** Other Local Authorities or Forces Other Expenses Other Expenses **Capital Charges** Other Expenses

Police PC - Pay, OT, NI, Pension Horses - Forage **Drugs & Medical Requisites** Vehicle costs - fuel Vehicle costs - repair and maintenance Fees & Hired Legal Costs & Services Vehicle costs - repair and maintenance Police PC - National Insurance Fees & Hired Legal Costs & Services Courses Fees Courses Fees Equipment ICT Repairs & Maintenance Police PC - Pay, OT, Pension, 10% Unsociab Equipment Operational Vehicle costs - repair and maintenance Legal Costs & Services Vehicle costs - tyres and tubes Gas **Forensic Science Services** Professional Fees & Consultancy Planned Maintenance - Building Fabric Equipment ICT Fees & Hired Subsistence Fees & Hired Vehicle costs - repair and maintenance Equipment Equipment Operational Equipment Remand costs Maintenance of dogs/cats Equipment ICT Repairs & Maintenance Fauipment Equipment ICT Consumables Vehicle costs - repair and maintenance Travel fares Vehicles Purchase Equipment ICT Repairs & Maintenance Rents Courses Fees Doctors - charges for statements **Responsive Maint - Floor or Stairs** Furniture Purchase Contributions to Other Forces Legal Costs & Services Courses Fees ICT Equipment Purchase Legal Costs & Services

14986.46	PCC for Dorset
1180	
666.74	
83.46	PCC for Gloucestershire
1640.07	SJ Cook & Sons
1124.17	My Staff Shop Limited
1600	
9024.31	Clifford Thames Limited
371.98	PCC for Gloucestershire
1949.17	My Staff Shop Limited
800	
800	BCS Learning & Development Ltd
1193.2	Pearson Education Ltd
55175.82	ATOS IT Services UK Ltd
19865.18	PCC for Gloucestershire
2486.5	D.tec International Limited
1051.66	Staceys Motors
715	
897	GOODYEAR TYRES UK LTD
519.68	CORONA ENERGY RETAIL 4 LTD
416	Orchid Cellmark Ltd
680.96	Ruth White Ltd
2040	WESSEX GLASS CO LTD
3314.73	Telefonica UK Ltd
2879	Sodexo Limited
127.19	PCC for Gloucestershire
550	My Staff Shop Limited
3672.81	Staceys Motors
649.14	Sportsbikeshop Ltd
578.11	WA Products (UK) Ltd t/a SceneSafe
1636.55	SELECTAMARK SECURITY SYSTEMS PLO
	Charles Fellows Supplies Ltd
571.3	
76323.33	Vysiion Ltd
134.13	Corporate Support HQ Imprest
1906.2	CENTERPRISE INTERNATIONAL LTD
635	GLOUCESTER ROAD GEARBOXES LTD
124.5	
19333.34	Vertu Volkswagon Leeds
6200	MTI Technology Ltd
16406.25	Portis Partnership
3189	College of Policing Ltd
750	
3988.26	N & S Flooring (Bristol) Ltd
2487.05	Artworks Solutions Ltd
14862.03	Humberside Police
1000	
990	K & S Pet Care Services Ltd
3449.5	Capita Secure Information Solutions
8188.75	

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Analyse Local Policing Support Functions Investigations Support Functions **Specialist Operations** Support Functions **Roads Policing** Support Functions Support Functions PCC Support Functions Analyse Support Functions **Specialist Operations** Support Functions Analyse Support Functions Support Functions **Investigative Support Specialist Operations** Support Functions Support Functions **Criminal Justice Arrangements** Local Policing **Criminal Justice Arrangements** Operational Support Support Functions Support Functions Support Functions Investigative Support Local Policing Disused **Investigative Support** Specialist Operations Support Functions Support Functions Support Functions **Specialist Operations Criminal Justice Arrangements** Support Functions Specialist Operations Support Functions Investigations Support Functions Investigations Roads Policing Support Functions Support Functions Support Functions

Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Capital Charges Supplies & Services Supplies & Services Transport Third Party Payments Capital Charges Employees Premises Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Premises Premises Supplies & Services Premises Supplies & Services Supplies & Services Premises Premises Supplies & Services Employees Employees Transport Supplies & Services Supplies & Services Supplies & Services Premises Employees Supplies & Services Supplies & Services Third Party Payments Supplies & Services Supplies & Services Supplies & Services Supplies & Services **Capital Charges**

Equipment Furniture & Materials Subsistence & Conference Rent Rates & Water **Communications & Computing** Contractors/ Fees & Hired Services Subsistence & Conference Capital Charges Clothing Uniforms & Laundry Printing Stationery & Office Exp Vehicle Maintenance Payments to Clients Capital Charges Police Staff Pay & Allowances Energy Costs Other Expenses Capital Charges Other Expenses Communications & Computing Communications & Computing Equipment - Consumables Unplanned Repair & Maintenance **Energy Costs** Energy Costs Communications & Computing Equipment Furniture & Materials Clothing Uniforms & Laundry Other Expenses **Communications & Computing** Planned Repair & Maintenance Subsistence & Conference Capital Charges Rent Rates & Water **Cleaning & Domestic Supplies Capital Charges** Police Staff Pay & Allowances Police Staff Pay & Allowances Vehicle Maintenance Professional Fees & Consultancy **Communications & Computing** Subsistence & Conference Planned Repair & Maintenance Police Overtime **Communications & Computing** Other Expenses Other Local Authorities or Forces Communications & Computing **Equipment Eurniture & Materials** Equipment Furniture & Materials Other Expenses Capital Charges

Subsistence Water Charges/Sewerages **Tel Enguiry Service** Fees & Hired Accommodation Other Plant & Equipment Clothing & Uniforms - non-stock Postage Vehicle costs - repair and maintenance Grants - Voluntary Orgs Other Plant & Equipment Staffing Agency Electricity Remand costs Vehicles Purchase **Financial Adjustments** Equipment ICT Hardware Purch Equipment ICT **Equipment - Consumables Responsive Maint - Electrical** Electricity Electricity Equipment ICT Hardware Purch Equipment Laundry & Dry Cleaning Courses Fees Equipment ICT Hardware Purch Planned Maintenance - Building Services Subsistence Forensic Science Services Rents Cleaning Charges **Forensic Science Services** Police Staff - Pay, NI, Pension Police Staff - Pav. NI. Pension Vehicle costs - repair and maintenance Professional Fees & Consultancy **Equipment ICT Repairs & Maintenance Conference & Meeting Expenses** Planned Maintenance - Building Fabric Police PC - Overtime Equipment ICT Repairs & Maintenance Courses Fees Contributions to Other Forces **Tel Enquiry Service** Equipment Equipment **Courses Fees ICT Equipment Purchase**

Equipment

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	SELECTAMARK SECURITY SYSTEMS PLC	A
407.71	Water2Business	A
	Equifax Limited	A
	Walker Fire UK Ltd	A
10164		В
		-
5165		A
786.42	CLIFTON CANVAS DEVELOPMENTS LTD	A
	Woodway Engineering Ltd	A
	NHS Bristol North Somerset	c
	London Camera Exchange Group	A
	Matrix SCM Ltd	A
	EDF ENERGY 1 LIMITED	A
	Bidfood Volvo Car UK Ltd	A
	BATH & NORTH EAST SOMERSET COUNC	В
	Insight Direct (UK) Ltd	A
	BRITISH TELECOMMUNICATIONS PLC	Α
	D.tec International Limited	A
	SVE Services Limited	Α
	British Gas Business (Electric)	A
	EDF ENERGY 1 LIMITED	A
	Data Pro IT Ltd	A
	Colena Ltd t/a Heliguy	В
	Royal Devon and Exeter NHS Foundati	A
	Active Balance Veterinary Physiothe	A
	Softcat Limited	В
	SVE Services Limited	A
	PCC for Gloucestershire	A
	SOCOTEC UK Ltd	A
-7712.15	North Somerset Council	A
712.52	Sodexo Limited	В
20186.6	Orchid Cellmark Ltd	В
3866.33	PCC for Dorset	A
-14017.58	PCC for Wiltshire	С
	Woodway Engineering Ltd	A
1250		A
3937.5		A
1188	WESSEX RESERVE FORCES & CADET ASSO	A
4585	R E Hill and Son Ltd	A
461.88	PCC for Gloucestershire	A
11600	MTI Technology Ltd	В
1278.5	College of Policing Ltd	A
15730.64	PCC for Wiltshire	В
2433.33	Equifax Limited	A
745.95	Signs Direct (Yorkshire) Ltd	A
585	Romac Building Contractors Ltd	A
-16416	PCC for South Wales	В
32039	Enghouse Interactive (UK) Ltd	В

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Analyse Support Functions Specialist Operations **Specialist Operations** Support Functions **Specialist Operations Investigative Support** Investigations Support Functions PCC Support Functions Support Functions **Specialist Operations Specialist Operations Roads Policing** Support Functions **Operational Support Specialist Operations** Support Functions Analyse Support Functions Support Functions **Investigative Support Specialist Operations** Analyse **Investigative Support** Support Functions Support Functions Specialist Operations **Specialist Operations Criminal Justice Arrangements Specialist Operations** Support Functions Specialist Operations Support Functions **Specialist Operations** Support Functions **Operational Support** PCC Support Functions Support Functions Support Functions

Supplies & Services Transport Employees Employees Premises Premises Transport Transport Supplies & Services Supplies & Services **Capital Charges** Premises Transport Employees Supplies & Services Supplies & Services Supplies & Services Third Party Payments Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Capital Charges Supplies & Services Supplies & Services Transport **Capital Financing** Premises Transport Supplies & Services Supplies & Services Employees Supplies & Services Premises Premises Supplies & Services Transport Supplies & Services Premises Supplies & Services Supplies & Services Transport Supplies & Services Supplies & Services Supplies & Services Third Party Payments Supplies & Services Supplies & Services Supplies & Services

Other Expenses Vehicle Maintenance Police Overtime Police Pay & Allowances Planned Repair & Maintenance Planned Repair & Maintenance Vehicle Maintenance Vehicle Maintenance Equipment Furniture & Materials Other Expenses **Capital Charges** Rent Rates & Water Vehicle Allowances Police Overtime **Capital Charges** Other Expenses Other Expenses Payments to Clients Unplanned Repair & Maintenance **Equipment Furniture & Materials** Other Expenses Professional Fees & Consultancy Printing Stationery & Office Exp Capital Charges Other Expenses Subsistence & Conference Vehicle Maintenance Minimum Revenue Provision Rent Rates & Water Vehicle Maintenance Capital Charges Capital Charges Indirect Employee Expenses Subsistence & Conference Planned Repair & Maintenance Unplanned Repair & Maintenance Subsistence & Conference Vehicle Maintenance Other Expenses **Cleaning & Domestic Supplies** Communications & Computing Communications & Computing Vehicle Maintenance **Communications & Computing** Communications & Computing Other Expenses Payments to Clients Clothing Uniforms & Laundry Subsistence & Conference Professional Fees & Consultancy

Financial Adjustments Vehicle costs - repair and maintenance Police PC - Overtime Police Sergeant - Pay, NI, Pension Planned Maintenance - Building Services Premises Costs Vehicle costs - tyres and tubes Vehicle costs - repair and maintenance Equipment Operational Legal Costs & Services Construction & Conversion Works Rents Cvcle costs Police PC - Overtime **Forensic Science Services** Courses Fees Courses Fees Grants - Voluntary Orgs Responsive Maint - Electrical Publications including books **Courses Fees** Professional Fees & Consultancy Postage Vehicles Purchase Vet Fees & Supplies Subsistence Vehicle costs - repair and maintenance Debt Charges - Principal Rents Vehicle costs - repair and maintenance Forensic Science Services **Forensic Science Services** Long Service Awards Accommodation Estates Costs Reactive Maintenance - Building Fabric Subsistence Vehicle costs - fuel Maintenance of dogs/cats **Cleaning Charges** Equipment ICT Software Equipment ICT Vehicle costs - repair and maintenance Equipment ICT Equipment ICT Hardware Purch Horses - Purchase Grants - Voluntary Orgs Clothing & Uniforms - Issues Subsistence Professional Fees & Consultancy

0.97 PCC for Gloucestershire 664.09 BMW (UK) Ltd 1899.58 PCC for Wiltshire 14505.9 PCC for Dorset 4556 Romac Building Contractors Ltd 754 Commercial Transfer Limited 13.42 BMW (UK) Ltd 506.33 THE BICYCLE CHAIN 1427.47 Protect Signs 2480 43308.45 CG Fry & Son Ltd 1250 Barleygreen Limited 675.83 THE BICYCLE CHAIN 447.5 PCC for Wiltshire 4542.87 Eurofins Forensics Services Limited 1278.5 College of Policing Ltd 1100 LIFE CYCLE UK 14916.67 Resolve West 1095 SVE Services Limited 1690 CIPFA Business Limited 1621 College of Policing Ltd 55 3874 41 29038.34 Volvo Car UK Itd 2531.01 B & W Equine Group Ltd 339.3 PCC for Dorset 751.06 Bristol PartsPlus 9537.9 Salix Finance Ltd 21562.5 NATIONAL CAR PARKS LTD 614.52 Westerly Bridgwate 2899.65 Orchid Cellmark Ltd 1737 Orchid Cellmark Ltd 124.71 Corporate Support HQ Imprest 5715 Alecto Forensic Services Ltd 875.25 Artworks Solutions Ltd 9867 Impact Flooring Services Limited 261.3 Corporate Support HQ Imprest 2866.3 733.3 1535 Sodexo Limited 45249.99 1690 Data Pro IT Ltd 1840.89 PCC for Wiltshire 510.59 Vodafone Corporate Limited 2875.69 PHOENIX SOFTWARE LTD 10000 27305.83 Victim Support 2300 Data Pro IT Ltd 226.03 PCC for Dorset -2100 BRISTOL MAGISTRATES COURT

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Specialist Operations Support Functions Specialist Operations Support Functions Disused **Specialist Operations** Dealing with the Public Support Functions PCC **Specialist Operations** Support Functions Support Functions **Specialist Operations** Analyse Support Functions Local Policing Support Functions Operational Support Specialist Operations **Specialist Operations** Support Functions Investigative Support Support Functions Specialist Operations **Investigative Support** Support Functions **Specialist Operations** Support Functions Investigations Specialist Operations **Specialist Operations** Support Functions Disused **Operational Support** Support Functions Support Functions Investigative Support Specialist Operations Local Policing Support Functions Specialist Operations Local Policing Support Functions Support Functions Local Policing Support Functions PCC Analyse **Criminal Justice Arrangements** Support Functions

Premises

Transport

Transport

Premises

Employees

Employees

Transport

Transport

Premises

Premises

Transport

Premises

Employees

Supplies & Services

Capital Charges

Capital Charges

Capital Charges

Supplies & Services Equipment Furniture & Materials Supplies & Services **Equipment Furniture & Materials** Supplies & Services Contractors/ Fees & Hired Services Rent Rates & Water Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Clothing Uniforms & Laundry** Supplies & Services Supplies & Services Vehicle Allowances Supplies & Services Grants & Subscriptions Supplies & Services **Communications & Computing** Third Party Payments Other Local Authorities or Forces Supplies & Services Communications & Computing **Communications & Computing** Supplies & Services Vehicle Allowances Supplies & Services Professional Fees & Consultancy **Cleaning & Domestic Supplies Capital Charges Equipment Furniture & Materials** Supplies & Services Police Overtime Police Pay & Allowances **Capital Charges** Supplies & Services **Equipment Furniture & Materials** Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Supplies & Services **Equipment Furniture & Materials** Supplies & Services Professional Fees & Consultancy Supplies & Services **Communications & Computing** Vehicle Maintenance Supplies & Services Communications & Computing Supplies & Services **Capital Charges** Rent Rates & Water Supplies & Services Grants & Subscriptions Rent Rates & Water **Capital Charges** Supplies & Services Equipment - Consumables Vehicle Allowances Third Party Payments Payments to Clients Premises Police Pay & Allowances Supplies & Services Other Expenses Supplies & Services Capital Charges Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Contractors/ Fees & Hired Services Supplies & Services **Communications & Computing** Third Party Payments Payments to Clients Supplies & Services Other Expenses Supplies & Services **Equipment Furniture & Materials**

Contractors/ Fees & Hired Services

Equipment Weapon Ancillaries Fees & Hired Water Charges/Sewerages Equipment Clothing & Uniforms - non-stock Airwave Vehicle mileage allowance Subscriptions Equipment ICT Hardware Purch Contributions to Other Forces **Equipment ICT Repairs & Maintenance** Equipment ICT Travel fares Professional Fees & Consultancy Cleaning Charges **Construction & Conversion Fees** Equipment Operational Police PC - Overtime Police PC - Pay, NI, Pension **Construction & Conversion Works** Equipment Cleaning & Materials Vehicle costs - tyres and tubes Equipment Professional Fees & Consultance Legal Costs & Services Equipment Operational Professional Fees & Consultancy Tel Enquiry Service Vehicle costs - repair and maintenance Telephone Calls **Forensic Science Services** Landlords Service Charge Grants Rents Other Plant & Equipment Equipment - Consumables Travel fares Grants - Voluntary Orgs General Waste Costs Police Chief Inspector - Pay, NI, Pension, H/ Courses Fees Forensic Science Services Fees & Hired Fees & Hired **Equipment ICT Repairs & Maintenance** Grants - Voluntary Orgs Financial Adjustments Equipment Repairs & Maintenance Fees & Hired

1533 Data Pro IT Ltd 531 Viking Arms Ltd 896.85 DRA Maintenance Ltd 973.98 Water2Business 10.83 Corporate Support HQ Imprest 805 EDGAR BROTHERS 132583.07 AIRWAVE SOLUTIONS LTD 576.36 PCC for Gloucestershire 900 CoPaCC Limited 14805 15716.33 PCC for Gloucestershire 1776 Vodafone 1697.5 Bristol Cameras Itd 4327.7 550 Corporate Support HQ Imprest 2953.24 Sodexo Limited 10625.6 Morgan Sindall Construction 834.75 SP Services (UK) Ltd 380.64 PCC for Gloucestershire 28331.39 PCC for Wiltshire 15295.4 Avon Armour Limited 41.39 WA Products (UK) Ltd t/a SceneSafe 544 GOODYEAR TYRES UK LTD 1600 Cardiac Science Holdings (UK) Ltd 2712.5 Systems Technology Consultants Ltd 2487. 1018 CL Distribution 10499.5 Astar Training & Development Ltd 2433.33 Equifax Limited 794.18 PCC for Devon & Cornwall 717.5 Vodafone 1790.1 Abbott Toxicology Ltd -5651.8 Somerset West and Taunton Council 60125.77 P & CC for West Yorkshire 8250 FPG (UK) Itd 8825 Cardiac Science Holdings (UK) Ltd 1283.95 WA Products (UK) Ltd t/a SceneSafe 327.6 PCC for Wiltshire 16147.25 BATH & NORTH EAST SOMERSET COUNC B 686.5 Bristol Batteries Ltd 7591.49 PCC for Gloucestershire 1199 The Investigator 928.2 Abbott Toxicology Ltd 1860.83 My Staff Shop Limited 4000 Futsal 360 Limited 9961.37 EPI-USE Labs Limited 27305.83 Victim Support -0.05 Arval UK Ltd 976.73 Drugloo International Ltd 870 My Staff Shop Limited

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Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Local Policing Support Functions Support Functions **Specialist Operations** Support Functions **Operational Support** Support Functions PCC Support Functions **Specialist Operations** Support Functions Support Functions Roads Policing Support Functions Support Functions Support Functions Support Functions Analyse Support Functions Support Functions **Investigative Support Specialist Operations** Support Functions Specialist Operations Specialist Operations Support Functions Support Functions **Criminal Justice Arrangements** Support Functions Support Functions Criminal Justice Arrangements **Operational Support** Local Policing Support Functions Specialist Operations Support Functions Specialist Operations Support Functions

Support Functions

Employees Police Overtime Premises Supplies & Services Third Party Payments Supplies & Services Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Employees Other Expenses Supplies & Services Employees Supplies & Services Other Expenses Supplies & Services **Capital Charges Capital Charges** Transport Vehicle Maintenance Transport Vehicle Maintenance Supplies & Services Other Expenses **Capital Charges** Capital Charges Third Party Payments Transport Vehicle Maintenance Employees Police Overtime Supplies & Services Vehicle Maintenance Transport Supplies & Services Supplies & Services Premises Rent Rates & Water **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Other Expenses Transport Vehicle Maintenance Transport Vehicle Maintenance Supplies & Services **Capital Charges** Employees Indirect Employee Expenses Supplies & Services Supplies & Services Vehicle Maintenance Transport Supplies & Services Premises Supplies & Services Premises Supplies & Services Other Expenses Employees Police Pay & Allowances Supplies & Services Other Expenses Supplies & Services **Capital Charges Capital Charges** Supplies & Services Other Expenses Premises Employees Police Pay & Allowances Supplies & Services Supplies & Services Other Expenses

Police PC - Overtime Planned Repair & Maintenance Planned Maint - Flectrical Communications & Computing Equipment ICT Software Other Local Authorities or Forces **Contributions to Other Forces** Equipment Furniture & Materials Equipment **Forensic Science Services** Equipment ICT Software Communications & Computing **Equipment Furniture & Materials Equipment Cleaning & Materials** Police Staff Pay & Allowances Police Staff - Pay, OT, NI, Pensior Legal Fees 3rd Party Police Staff Pay & Allowances Staffing Agency Contractors/ Fees & Hired Services Fees & Hired Courses Fees Construction & Conversion Fees Vehicle costs - licences Dogs - Kennel Purchase & Maint Vehicles Purchase Charges - Financial Services Other Local Authorities or Forces Police Sergeant - Rest Day Contractors/ Fees & Hired Services Fees & Hired Equipment **Equipment Furniture & Materials** Contractors/ Fees & Hired Services Fees & Hired Rents **Forensic Science Services** Professional Fees & Consultancy Professional Fees & Consultancy **Financial Adjustments** Vehicle costs - tyres and tubes Vehicle costs - licences **Forensic Science Services** Transfer Values Contractors/ Fees & Hired Services Fees & Hired Professional Fees & Consultancy Professional Fees & Consultancy **Equipment Furniture & Materials** Equipment Operational Planned Repair & Maintenance Clothing Uniforms & Laundry Laundry & Dry Cleaning **Cleaning & Domestic Supplies Cleaning Charges** Courses Fees Police Inspector - Pay, NI, Pension Courses Fees **Communications & Computing** Equipment ICT Software Other Plant & Equipment Licences & Orders Planned Repair & Maintenance Police Inspector - Pay, NI, Pensior **Communications & Computing** Equipment ICT Courses Fees

18058.34 PCC for Wiltshire 1000 EU Supply Ltd 70824.9 PCC for Dorset 1567.64 Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance 467.55 PCC for Wiltshire Vehicle costs - repair and maintenance 524.11 Bristol PartsPlus -0.01 John Lewis 4789.35 Orchid Cellmark Ltd -314.12 PCC for Wiltshire Vehicle costs - repair and maintenance 16.2 Planned Maintenance - Building Services 560.68 Clear-Flow Limited 11345.76 Sodexo Limited 7595.2 Planned Maintenance - Building Services 1584 Telefonica UK Limited 2045 CIPD

649.12 PCC for South Wales Α 695 SVF Services Limited Δ 13600 Access Intelligence Media & Comms L 605 Tempo Tactical Tailoring Α 1127.1 Abbott Toxicology Ltd Α А 1015 Metrology and Quality Services Ltd Α C 1897.14 Hays Specialist Recruitment Ltd Α 3380 Futsal 360 Limited Δ 3189 College of Policing Ltd Α 675 Ridge & Partners LLP Δ 600 Volvo Car UK Ltd R 1235.17 PCC for Gloucestershire А 1310 Hartshill Kennels and Cattery Α 64132.27 Kevin Parker Horseboxes Ltd С 6513 SOMERSET COUNTY COUNCIL Α 550.38 SAFETY KLEEN UK LTD А Δ 1215.5 SMSR (Social & Market Strategic Res Δ 2298 LION LABORATORIES LTD Α 1325 My Staff Shop Limited Α 2666.66 BATH & NORTH EAST SOMERSET COUNC A 723.86 Orchid Cellmark Ltd А 3800 Neil Phillips Photo & Film А Δ 717.9 Micheldever Tyres Ltd Α 5757.67 Corporate Support HQ Imprest А А C 1040.83 My Staff Shop Limited А 693.9 PJN Mentoring & Interventions Ltd Α 660 WA Products (UK) Ltd t/a SceneSafe Α Α 1145.58 Royal Devon and Exeter NHS Foundati 26308.34 College of Policing Ltd R 6989.28 PCC for Devon & Cornwall С 5500 The PCC for West Midlands А 6380 ATOS IT Services UK Ltd А 3885.75 DRA Maintenance Ltd А 7450 SVF Services Limited Α 54581.14 PCC for Devon & Cornwall C The А

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Local Policing Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Operational Support Disused Support Functions Local Policing Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions **Roads Policing** Disused Support Functions Support Functions Local Policing Local Policing **Criminal Justice Arrangements Operational Support** Support Functions **Specialist Operations** Support Functions Support Functions **Roads Policing** Support Functions Support Functions Analyse Investigative Support Support Functions Support Functions **Criminal Justice Arrangements Specialist Operations Specialist Operations** Specialist Operations Investigations Support Functions **Criminal Justice Arrangements Specialist Operations** Support Functions Specialist Operations Support Functions Analyse Support Functions

Supplies & Services Premises Third Party Payments Premises Premises Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Premises Premises Supplies & Services Transport Premises Transport Supplies & Services Premises Supplies & Services Transport Supplies & Services Supplies & Services Employees Premises Employees Supplies & Services Supplies & Services Third Party Payments Third Party Payments Supplies & Services Premises Supplies & Services Transport Employees Transport Employees Supplies & Services Transport Supplies & Services Supplies & Services Supplies & Services Third Party Payments Supplies & Services Third Party Payments

Transport

Contractors/ Fees & Hired Services Rent Rates & Water Other Local Authorities or Forces Premises **Energy Costs** Clothing Uniforms & Laundry Other Expenses Rent Rates & Water Medical Fees Catering Professional Fees & Consultancy **Unplanned Repair & Maintenance** Rent Rates & Water Catering Vehicle Maintenance Planned Repair & Maintenance Vehicle Maintenance Printing Stationery & Office Exp Printing Stationery & Office Exp Other Expenses **Communications & Computing Equipment Furniture & Materials Cleaning & Domestic Supplies** Equipment Furniture & Materials Vehicle Maintenance **Equipment Furniture & Materials Equipment Furniture & Materials** Police Overtime Rent Rates & Water Police Staff Pay & Allowances **Equipment Furniture & Materials Communications & Computing** Other Local Authorities or Forces Payments to Clients Capital Charges Unplanned Repair & Maintenance Equipment Furniture & Materials Vehicle Allowances Police Pay & Allowances Vehicle Allowances Police Pay & Allowances Other Expenses Vehicle Maintenance Other Expenses **Capital Charges** Other Expenses Other Local Authorities or Forces Communications & Computing Payments to Clients Vehicle Maintenance

Fees & Hired Rents Contributions to Other Forces General Waste Costs Gas Clothing & Uniforms - Issues Dogs - Equipment Rents **Drugs & Medical Requisites** Catering Professional Fees & Consultancy **Responsive Maint - Electrical** Water Charges/Sewerages Catering Vehicle costs - repair and maintenance Planned Maintenance - Building Services Vehicle costs - commissioning Stationerv Postage Courses Fees Equipment ICT Repairs & Maintenance Equipment Operational **Cleaning Charges** Equipment Vehicle costs - repair and maintenance Equipment - Ammunition Equipment - Ammunition Police PC - Overtime Rents Staffing Agency Equipment Equip ICT - Telephones/pagers Contributions to Other Forces Grants - Voluntary Orgs Forensic Science Services **Reactive Maintenance - Building Services** Equipment Travel fares Police PC - Pay, OT, NI, Pension Travel fares Police PC - Basic Pay Courses Fees Vehicle costs - repair and maintenance Remand costs Forensic Science Services Courses Fees Contributions to Other Forces Equipment ICT Software Grants - Voluntary Orgs Vehicle costs - tyres and tubes

795 Bristol 24/7 CIC 15470 Kingsmead of Bath 15043.3 PCC for Wiltshire 526.07 SUEZ Recycling and Recovery UK Ltd 2896.48 CORONA ENERGY RETAIL 4 LTD 759.97 Fowlers of Bristol Ltd 595.84 LINTRAN 6250 PSJ Properties Ltd 882.38 745.02 Sodexo Limited 4712.5 Optimum Agility Limited 2125 SVE Services Limited 849.66 Water2Business 2064.8 PEGASUS CATERING LTD 566.18 Wessex Garages (Holdings) Ltd 1701.52 Clear-Flow Limited 1361.03 VEHICLE DEVELOPMENTS 530.58 Banner Group Limited 4351.4 3000 Cunning Running Software Ltd 1518 BITEA LIMITED 531 Safeguard Medical Technologies Ltd 1955.25 Sodexo Limited 5520 Cleartone Telecoms Ltd 407.35 PCC for Devon & Cornwall 1248.75 GMK Ltd 536.5 GMK Ltd 511.2 PCC for Wiltshire 13105.42 DBP7 Ltd 1845.39 Hays Specialist Recruitment Ltd 4785 LION LABORATORIES LTD 180 PCC for Devon & Cornwall 15236.57 PCC for Wiltshire 720 SpeakEasy Support Ltd 6839.1 Key Forensic Services Ltd 27985 DRA Maintenance Ltd 1454 2.5 PCC for Devon & Cornwall 24843.46 PCC for Gloucestershire 136.35 PCC for Wiltshire 122112.87 PCC for Devon & Cornwall 900 City of London Police 310.54 Westerly Bridgwater 671.72 Bidfood 53.19 SOCOTEC UK Ltd 738.32 BPP PROFESSIONAL EDUCATION 14609.21 PCC for Gloucestershire 3729.46 SAP (UK) LTD 1750 Julian House 690 GOODYEAR TYRES UK LTD

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Support Functions Support Functions Support Functions **Criminal Justice Arrangements** Dealing with the Public PCC Support Functions PCC Analyse **Specialist Operations** Local Policing Specialist Operations Support Functions **Specialist Operations** Support Functions Support Functions Analyse Support Functions **Investigative Support** Disused Local Policing Investigative Support Support Functions Support Functions Investigations **Roads Policing** Support Functions Support Functions **Specialist Operations** Specialist Operations **Operational Support** Support Functions Support Functions **Specialist Operations** Support Functions **Operational Support** Support Functions Disused Support Functions Support Functions Specialist Operations Support Functions Disused Support Functions **Investigative Support** Criminal Justice Arrangements Support Functions Support Functions Support Functions **Specialist Operations**

Premises Transport Premises Supplies & Services Supplies & Services Third Party Payments Transport Third Party Payments Supplies & Services Supplies & Services Supplies & Services Transport Supplies & Services Supplies & Services Transport Supplies & Services Third Party Payments Premises Supplies & Services Third Party Payments Supplies & Services Supplies & Services Transport Supplies & Services Employees Supplies & Services Supplies & Services Premises Employees Premises Supplies & Services Transport Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services

Supplies & Services

Transport

Rent Rates & Water Vehicle Maintenance **Energy Costs** Clothing Uniforms & Laundry Other Expenses Payments to Clients Vehicle Maintenance Payments to Clients Other Expenses Other Expenses Other Expenses Vehicle Allowances **Communications & Computing** Subsistence & Conference Vehicle Maintenance Other Expenses Payments to Clients Rent Rates & Water Professional Fees & Consultance Payments to Clients **Equipment Furniture & Materials Communications & Computing** Vehicle Maintenance Professional Fees & Consultancy Other Expenses Equipment - Consumables **Communications & Computing** Equipment Furniture & Materials Clothing Uniforms & Laundry Police Staff Overtime **Equipment Furniture & Materials Communications & Computing** Energy Costs Police Pay & Allowances Rent Rates & Water **Equipment Furniture & Materials** Vehicle Maintenance Printing Stationery & Office Exp Contractors/ Fees & Hired Services **Communications & Computing** Other Expenses Grants & Subscriptions Rent Rates & Water Other Expenses Medical Fees **Equipment Furniture & Materials** Planned Repair & Maintenance Equipment Furniture & Materials Other Expenses

Vehicle Allowances

Hire of Accommodation Vehicle costs - repair and maintenance Gas Laundry & Dry Cleaning Courses Fees Grants - Voluntary Orgs Vehicle costs - repair and maintenance Grants - Voluntary Orgs Financial Adjustments Courses Fees Visits & Activities Travel fares Equipment ICT Software Accommodation Vehicle costs - commissioning Courses Fees Grants - Voluntary Orgs Rents Professional Fees & Consultance Grants - Voluntary Orgs Equipment Equipment ICT Software Vehicle costs - fuel Professional Fees & Consultancy Courses Fees Equipment - Consumables Equipment ICT Hardware Purch Equipment Clothing & Uniforms - non-stock Police Staff - Overtime Equipment **Equipment ICT Repairs & Maintenance** Electricity Police Chief Inspector - Pay, NI, Pension Rents Equipment Operational Vehicle costs - repair and maintenance Printing Fees & Hired Equipment ICT Software Courses Fees Subscriptions Rents Courses Fees Pathologists reports Equipment Surveillance Servicing - Mechanical Plant Publications including books Legal Costs & Services Travel fares

9899.99 DRA Maintenance Ltd 870.5 Dick Lovett Bath 924.28 CORONA ENERGY RETAIL 4 LTD 1047.64 Royal Devon and Exeter NHS Foundati 2450 PCC for Northamptonshire 38021.8 Next Link 820.89 SJ Cook & Sons 37147.25 Barnardos -0.01 EDF ENERGY 1 LIMITED 898 Sorinteg Limited -915.2 Resilience Voyage 68.71 PCC for Wiltshire 89050 Niche Technology UK Ltd 43.35 PCC for Dorset 1018 RSG ENGINEERING LTD 2450 PCC for Northamptonshire 5250 APE Project CIC 3750 Bargain Parking Ltd 550.23 PCC for West Mercia 12083 St Giles Trust 1185 SOLON SECURITY LTD 850 TICTAC Communications Ltd 39.07 Corporate Support HQ Imprest 1716.67 Red Farth Consultancy 2100 Mandy Parry Training Limited 2051.25 D.tec International Limited 1130.7 CJ Freeman & Co Ltd 7328.88 Tangible Benefit Limited 582.36 Brigantes Consulting Ltd 1573.53 PCC for Devon & Cornwall 558.36 DodoPet Ltd 9652.84 Recipero Ltd 539.12 British Gas Business (Electric) 7227.31 PCC for Gloucestershire 8750 Private Pension DTB (Clifton) 568.56 Viking Arms Ltd 5 RSG ENGINEERING LTD 14627.75 Xerox (UK) Ltd 645.83 My Staff Shop Limited 8057.26 PHOENIX SOFTWARE LTD 1625 Blue Lights Digital Ltd 6793.35 Gallagher Bassett International Ltd 112 3520 Performance Solutions Consulting Lt 10816 Dr R J Delaney 15211.5 Sonic Communications (INT) Ltd 2256.2 Equiptest Ltd 2765.7 Oxford University Press 455

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Analyse Support Functions Support Support Functions PCC **Criminal Justice Arrangements** Support Functions PCC Support Functions Support Functions **Criminal Justice Arrangements** Specialist Operations Specialist Operations Support Functions **Specialist Operations** Support Functions **Specialist Operations** Support Functions **Roads Policing** Support Functions Support Functions Support Functions Disused Support Functions Support Functions Support Functions **Specialist Operations** Support Functions **Specialist Operations** Analyse Support Functions **Investigative Support** Support Functions **Specialist Operations** Support Functions Support Functions Support Functions **Specialist Operations Specialist Operations Investigative Support** Specialist Operations PCC Support Functions Investigations **Specialist Operations** Support Functions Support Functions Support Functions Investigations Local Policing

Employees Police Staff Pay & Allowances Premises Rent Rates & Water Employees Indirect Employee Expenses Capital Charges **Equipment Furniture & Materials** Supplies & Services Grants & Subscriptions Third Party Payments Contribution Supplies & Services Other Expenses Third Party Payments Payments to Clients Premises **Energy Costs** Unplanned Repair & Maintenance Premises Supplies & Services **Capital Charges** Employees Police Staff Pay & Allowances Police Staff Overtime Employees Supplies & Services Equipment Furniture & Materials Supplies & Services **Equipment Furniture & Materials** Transport Vehicle Maintenance Employees Police Pay & Allowances Premises Unplanned Repair & Maintenance Printing Stationery & Office Exp Supplies & Services Supplies & Services Other Expenses Transport Vehicle Maintenance Transport Vehicle Maintenance **Cleaning & Domestic Supplies** Premises **Communications & Computing** Supplies & Services Transport Vehicle Hire Supplies & Services Equipment Furniture & Materials Supplies & Services Subsistence & Conference Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Employees Police Staff Pay & Allowances Employees Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Capital Charges** Supplies & Services **Communications & Computing** Vehicle Workshops/Maintenance Transport Employees Indirect Employee Expenses Supplies & Services Capital Charges Supplies & Services **Capital Charges** Supplies & Services Subsistence & Conference Supplies & Services **Communications & Computing** Supplies & Services **Capital Charges** Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services **Capital Charges** Capital Charges Third Party Payments Other Local Authorities or Forces Employees Police Overtime Third Party Payments Payments to Clients Unplanned Repair & Maintenance Premises Supplies & Services Capital Charges Supplies & Services Other Expenses

Supplies & Services

Catering

Staffing Agency Rents **Refunds** - Contributions Furniture Purchase Subscriptions Contribution Legal Costs & Services Grants - Voluntary Orgs Electricity Responsive Maint - Plumbing & Water Forensic Science Services Police Staff - Pay, OT, NI, Pension Police Staff - Overtime Equipment Repairs & Maintenance Equipment Vehicle costs - repair and maintenance Police PC - Pay, OT, NI, Pension Reactive Maintenance - Building Fabric Postage Legal Costs & Services Vehicle costs - repair and maintenance Vehicle costs - fuel **Cleaning Charges** Equipment ICT Hardware Purch Hired Vehicle Costs Equipment Subsistence Equipment Operational Police PC - Pay, NI, Pension Staffing Agency Equipment Forensic Science Services Equipment ICT Hardware Purch Vehicle recovery Advertising for Staff Forensic Science Services **Forensic Science Services** Subsistence Equipment ICT Software Forensic Science Services Fauipment ICT Fees & Hired ICT Equipment Purchase Agency Payments - OLAs Police Sergeant - Overtime Grants - Voluntary Orgs Responsive Maint - Roofs Forensic Science Services Courses Fees Catering

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Investigative Support **Operational Support** Support Functions Local Policing **Specialist Operations Criminal Justice Arrangements** Support Functions **Roads Policing** Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Investigations Support Functions Investigations Operational Support Analyse **Investigative Support** Support Functions Disused **Specialist Operations** Investigative Support Support Functions **Specialist Operations** Investigative Support Dealing with the Public Support Functions Support Functions **Investigative Support** Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Support Functions Specialist Operations Investigative Support Disused Support Functions Disused Support Functions **Specialist Operations Investigative Support**

Supplies & Services Employees Supplies & Services Supplies & Services Employees Premises Premises Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Premises Supplies & Services Supplies & Services Third Party Payments Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Premises Employees Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Premises Premises Supplies & Services Supplies & Services Premises Supplies & Services Premises Premises Transport Supplies & Services Supplies & Services Supplies & Services Third Party Payments Supplies & Services Premises Transport

Employees

Supplies & Services

Equipment Furniture & Materials Police Pay & Allowances Communications & Computing Other Expenses Police Staff Pay & Allowances Premises Premises Printing Stationery & Office Exp Rent Rates & Water Professional Fees & Consultancy **Equipment Furniture & Materials** Equipment Furniture & Materials Clothing Uniforms & Laundry Rent Rates & Water Contractors/ Fees & Hired Services **Cleaning & Domestic Supplies** Other Expenses Equipment Furniture & Materials Payments to Clients Capital Charges Planned Repair & Maintenance Printing Stationery & Office Exp Clothing Uniforms & Laundry Capital Charges Planned Repair & Maintenance Police Pay & Allowances **Capital Charges** Other Expenses Energy Costs Clothing Uniforms & Laundry **Equipment Furniture & Materials Communications & Computing** Rent Rates & Water Planned Repair & Maintenance Other Expenses Other Expenses Rent Rates & Water Professional Fees & Consultancy Planned Repair & Maintenance **Unplanned Repair & Maintenance** Vehicle Maintenance Insurance Professional Fees & Consultancy **Equipment Furniture & Materials** Payments to Clients Other Expenses **Cleaning & Domestic Supplies** Vehicle Maintenance Police Overtime Equipment Furniture & Materials

Police PC - Pay, NI, Pensior Equipment ICT Repairs & Maintenance Donations Police Staff - Pay, NI, Pension General Waste Costs General Waste Costs Postage National Non Domestic Rates Professional Fees & Consultancy Equipment Equipment Clothing & Uniforms - Issues Rents Fees & Hired Cleaning Charges **Courses Fees** Equipment Operational Grants - Voluntary Orgs Forensic Science Services Planned Maintenance - Building Services Printing Clothing & Uniforms - Issues Forensic Science Services Planned Maintenance - Building Fabric Police Inspector - Pay, NI, Pension **Forensic Science Services** Reward Scheme Gas Laundry & Dry Cleaning Equipment Equipment ICT Hardware Purch National Non Domestic Rates Planned Maint - Electrical Courses Fees Legal Costs & Services Hire of Accommodation Professional Fees & Consultancy Planned Maintenance - Building Services Reactive Maintenance - Building Fabric Vehicle costs - commissioning Insurance General Professional Fees & Consultancy Equipment Grants - Voluntary Orgs Courses Fees Cleaning Charges Vehicle costs - repair and maintenance Police PC - OT, NI, Pension, HA Equipment Operational

Equipment

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Support Functions Support Functions Specialist Operations Investigative Support Support Functions Support Functions Operational Support Specialist Operations Support Functions Support Functions Investigations Investigative Support Support Functions Support Functions Analyse **Specialist Operations** Support Functions Operational Support Support Functions **Specialist Operations Specialist Operations** Support Functions Support Functions Analyse Investigative Support Local Policing Support Functions Investigations Support Functions Support Functions Analyse Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Specialist Operations Support Functions **Investigative Support** Support Functions Specialist Operations Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Investigations Support Functions Support Functions Support Functions

Capital Charges Premises Premises Supplies & Services Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Transport Employees Transport Supplies & Services Transport Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Third Party Payments Premises Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Premises Transport Supplies & Services Transport Supplies & Services Transport Supplies & Services Premises Employees Supplies & Services Supplies & Services Premises Supplies & Services Third Party Payments Premises Premises Employees Premises Supplies & Services Transport Premises

Premises

Capital Charges Planned Repair & Maintenance Cleaning & Domestic Supplies **Equipment Furniture & Materials Equipment Furniture & Materials Capital Charges** Equipment Furniture & Materials Professional Fees & Consultancy Vehicle Workshops/Maintenance Indirect Employee Expenses Vehicle Allowances Capital Charges Vehicle Maintenance Professional Fees & Consultance Other Expenses Equipment Furniture & Materials Rent Rates & Water Equipment Furniture & Materials Other Expenses **Equipment Furniture & Materials** Contractors/ Fees & Hired Services Other Local Authorities or Forces Energy Costs Contractors/ Fees & Hired Services Equipment Furniture & Materials Professional Fees & Consultance Rent Rates & Water Other Expenses Premises Vehicle Maintenance Other Expenses Vehicle Workshops/Maintenance **Communications & Computing** Vehicle Maintenance Other Expenses Cleaning & Domestic Supplies Police Pay & Allowances Grants & Subscriptions **Capital Charges** Unplanned Repair & Maintenance Contractors/ Fees & Hired Services Other Local Authorities or Forces Energy Costs **Energy Costs** Police Overtime Energy Costs Communications & Computing Vehicle Maintenance Unplanned Repair & Maintenance Premises

ICT Equipment Purchase Planned Maintenance - Building Services Cleaning Charges Equipment Operational Publications including books Vehicles Purchase Equipment Operational Professional Fees & Consultance Vehicle recovery **Direct Medical Intervention** Travel fares Forensic Science Services Vehicle costs - repair and maintenance Professional Fees & Consultance **Financial Adjustments** Equipment Landlords Service Charge Equipment Publicity & Promotions Equipment Fees & Hired Contributions to Other Forces Electricity Fees & Hired - Cleaning Cells/Vehs **Equipment Operational** Professional Fees & Consultancy Landlords Service Charge Courses Fees General Waste Costs Vehicle costs - repair and maintenance Financial Adjustments Vehicle Workshop Telephone Calls Vehicle costs - tyres and tubes Legal Costs & Services Cleaning Charges Police Sergeant - Pay, OT, NI, Pension Subscriptions **Forensic Science Services Reactive Maintenance - Building Services** Fees & Hired - Cleaning Cells/Veh Contributions to Other Forces Electricity Gas Police PC - Overtime Electricity Tel Enquiry Service Vehicle costs - commissioning **Reactive Maintenance - Building Services** General Waste Costs

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Support Functions Specialist Operations Support Functions Support Functions Support Functions **Specialist Operations** Disused Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Specialist Operations Support Functions Support Functions **Specialist Operations** Support Functions Criminal Justice Arrangements Specialist Operations Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Specialist Operations **Specialist Operations** Support Functions **Criminal Justice Arrangements** Analyse Analyse Support Functions Operational Support Support Functions Specialist Operations PCC Investigations Specialist Operations Specialist Operations Specialist Operations Support Functions Support Functions

Capital Charges Capital Charges Police Pav & Allowances Supplies & Services **Equipment Furniture & Materials** Vehicle Allowances **Capital Charges Capital Charges** Police Overtime Third Party Payments Payments to Clients Cleaning & Domestic Supplies Supplies & Services Professional Fees & Consultancy Supplies & Services **Communications & Computing** Supplies & Services Subsistence & Conference Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Supplies & Services Communications & Computing Supplies & Services Printing Stationery & Office Exp Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Police Pay & Allowances Planned Repair & Maintenance Supplies & Services Catering Supplies & Services **Communications & Computing** Police Pay & Allowances **Communications & Computing** Supplies & Services Other Expenses Supplies & Services Rent Rates & Water Vehicle Allowances Vehicle Maintenance Supplies & Services Professional Fees & Consultancy Capital Charges **Capital Charges** Cleaning & Domestic Supplies Supplies & Services Equipment Furniture & Materials Planned Repair & Maintenance Vehicle Allowances **Capital Charges** Equipment Furniture & Materials Capital Charges Capital Charges Supplies & Services Communications & Computing Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Communications & Computing** Supplies & Services Fourpment Furniture & Materials Rent Rates & Water Supplies & Services Professional Fees & Consultancy Third Party Payments Payments to Clients Vehicle Hire Rent Rates & Water Police Overtime Supplies & Services Professional Fees & Consultancy Rent Rates & Water Supplies & Services Premises

Employees

Transport

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ICT Equipment Purchase Police PC - Pay, NI, Pension Equipment Travel fares Construction & Conversion Fees Police PC - OT, RD Grants - Voluntary Orgs Cleaning Charges Professional Fees & Consultancy Equipment ICT Hardware Purch Subsistence Equipment Operational Police Inspector - Pay, NI, Pension **Equipment ICT Repairs & Maintenance** Postage Telephone Calls Licences & Orders Police PC - Pay, OT, NI, Pension Premises Costs Catering **Equipment ICT Repairs & Maintenance** Police Inspector - Pay, NI, Pension **Equipment ICT Repairs & Maintenance** Courses Fees Rents Travel fares Vehicle costs - commissioning Professional Fees & Consultancy Other Plant & Equipment Cleaning Charges Equipment Planned Maint - Internal Decoration Travel fares Furniture Purchase ICT Equipment Purchase Equipment ICT Equipment ICT Hardware Purch **Financial Adjustments** Equipment Equipment ICT Software Fauipment Water Charges/Sewerages Professional Fees & Consultancy Grants - Voluntary Orgs Hired Vehicle Costs Rents Police PC - OT, RD, 10% Unsociable Professional Fees & Consultancy Rents Waste Disposal

510.48 BT PLC 5226.74 PCC for Wiltshire 990 69.93 PCC for Dorset 999 BOF Group Ltd 5843.79 PCC for Devon & Cornwall 12083 St Giles Trust 2750 Sodexo Limited 44902.35 Avison Young (UK) Limited 1521 PHOENIX SOFTWARE LTD 40.04 PCC for Gloucestershire 677.3 WA Products (UK) Ltd t/a SceneSafe -7689.89 PCC for Wiltshire 53000 Airpoint International Limited 1602.13 Pitney Bowes Ltd 719.59 Vodafone Corporate Limited 57 44312.1 PCC for Devon & Cornwall 3597.12 Electrio Ltd 1224 PEGASUS CATERING LTD 1350 Specialist Computer Centres 6796.54 PCC for Wiltshire 55175.82 ATOS IT Services UK Ltd 1400 Genius Within CIC 700 Bristol Airport 395.91 PCC for Gloucestershire 711 Sepura Ltd 20 Corporate Support HQ Imprest 8825 Cardiac Science Holdings (UK) Ltd 3150 ABM Critical Solutions Limited 2125 THE BICYCLE CHAIN 1850 SVE Services Limited 6.6 PCC for Devon & Cornwall 2337.9 Artworks Solutions Ltd 1875 BOF Group Ltd 54553.16 BT PLC 516 Data Pro IT Ltd 0.74 PCC for Gloucestershire **1990 SELECTAMARK SECURITY SYSTEMS PLC** 1115 PHOENIX SOFTWARE LTD 5880 Central Engineering Design Ltd 1039.82 Water2Business 52 228480 NHS England 700 TOLLGATE HIRE LTD 1700 Bristol Airport 1570.03 PCC for Devon & Cornwall 52 16875 Pyper Property Partnership 1790 Veolia ES Birmingham Ltd

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PCC Support Functions Support Functions **Specialist Operations** Support Functions Analyse Specialist Operations Criminal Justice Arrangements **Roads Policing** PCC **Specialist Operations** Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Specialist Operations Support Functions Analyse Support Functions Local Policing **Specialist Operations** Support Functions Support Functions **Criminal Justice Arrangements Specialist Operations** Support Functions **Specialist Operations** Support Functions Analyse Analyse Support Functions Investigations Support Functions Specialist Operations Support Functions Support Functions **Specialist Operations Specialist Operations** Support Functions Specialist Operations Support Functions Support Functions **Specialist Operations** Analyse Analyse Specialist Operations Support Functions Support Functions

Supplies & Services Communications & Computing Vehicle Maintenance Planned Repair & Maintenance Police Pay & Allowances Employees Vehicle Maintenance Third Party Payments Payments to Clients Supplies & Services Communications & Computing Supplies & Services Subsistence & Conference Supplies & Services **Equipment Furniture & Materials** Third Party Payments Payments to Clients Supplies & Services **Clothing Uniforms & Laundry** Supplies & Services Contractors/ Fees & Hired Services Other Expenses Supplies & Services Employees Police Staff Pay & Allowances Vehicle Maintenance Supplies & Services Other Expenses Supplies & Services Supplies & Services Cleaning & Domestic Supplies Planned Repair & Maintenance Third Party Payments Payments to Clients Vehicle Workshops/Maintenance Supplies & Services Equipment Furniture & Materials Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Supplies & Services **Equipment Furniture & Materials** Supplies & Services Other Expenses Supplies & Services Subsistence & Conference Vehicle Maintenance Subsistence & Conference Supplies & Services Vehicle Maintenance Supplies & Services **Equipment Furniture & Materials** Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Grants & Subscriptions Vehicle Maintenance Supplies & Services Professional Fees & Consultance Employees Police Overtime Supplies & Services **Equipment Furniture & Materials** Supplies & Services Subsistence & Conference Employees Police Pay & Allowances Supplies & Services Capital Charges Supplies & Services Other Expenses Third Party Payments Other Local Authorities or Forces Premises Supplies & Services Other Expenses Supplies & Services Communications & Computing Capital Financing External Interest Vehicle Allowances Supplies & Services **Equipment Furniture & Materials** Vehicle Maintenance

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Transport

Transport

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Transport

Equipment ICT Vehicle costs - commissionin Planned Maintenance - Building Fabric Police Sergeant - Pay, OT, NI, Pension Vehicle costs - repair and maintenance Grants - Voluntary Orgs Equipment ICT Hardware Purch Conference & Meeting Expenses Equipment Grants - Voluntary Orgs Clothing & Uniforms - Issues Fees & Hired Legal Fees 3rd Party Police Staff - Police Pension Vehicle costs - repair and maintenance Courses Fees **Court Application Fees** Cleaning Charges Planned Maintenance - Building Services Grants - Voluntary Orgs Vehicle Workshop Equipment Professional Fees & Consultancy Courses Fees Equipment Operational Maintenance of dogs/cats Subsistence Vehicle costs - tyres and tubes Accommodation Vehicle costs - repair and maintenance Equipment Financial Adjustments Courses Fees Subscriptions Vehicle costs - repair and maintenance Professional Fees & Consultancy Police PC - Overtime Equipment - Ammunition Subsistence Police PC - Pay, NI Forensic Science Services Courses Fees Contributions to Other Forces General Waste Costs **Courses Fees** Equipment ICT Hardware Purch Debt Charges - Interest Travel fares Equipment Vehicle costs - repair and maintenance

2276.68 Iken Business Ltd 1057.03 VEHICLE DEVELOPMENTS 41176.38 Integral UK Ltd 12150.4 PCC for Gloucestershire 541.14 PCC for Gloucestershire 1750 Horn Youth Concern 9740 756 WESSEX RESERVE FORCES & CADET ASSC A 3265.2 Protect Signs 12053.25 The Green House 885.29 Sportsbikeshop Ltd -833.33 My Staff Shop Limited 5384.88 226000 Somerset County Council Pension Fun 600.06 City West Commercials Ltd 920 S&B Automotive Academy Ltd 308 1162.61 Sodexo Limited 1159.54 Kingsmead of Bath 5250 Grassroot Communities CIC 615.18 Calibration & Consultancy Services 1335 Charles Alexander Distribution Ltd 769.4 Omega Communicatuions Limited 1404.5 College of Policing Ltd 858.72 Protect Signs 505.3 360.09 PCC for Wiltshire 390.86 PCC for Gloucestershire 1190 -600 Bristol PartsPlus 1265 SOLON SECURITY LTD -0.01 Vysiion Ltd 500 The Kingsham Consultancy Limited 1134 Oxford University Press 847.26 Bristol PartsPlus 1608 PCC for Gloucestershire 8253.72 PCC for Wiltshire 905 GMK Itd 568.29 PCC for Devon & Cornwall 3855.78 PCC for Wiltshire 729.3 Abbott Toxicology Ltd 6281 College of Policing Ltd 1114.4 PCC for North Wales 509.96 Citron Hygiene UK Limited 1205 College of Policing Ltd 2045 PC Specialist Ltd 24581.25 Public Works Loan Board 338.21 PCC for Devon & Cornwall 2125 THE BICYCLE CHAIN 20.02 Halls Electrical Ltd

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Support Functions **Operational Support** Specialist Operations Support Functions Analyse **Criminal Justice Arrangements** Support Functions Investigative Support Support Functions Support Functions **Specialist Operations** Analyse Specialist Operations Support Functions Support Functions Support Functions Support Functions Investigative Support Analyse Analyse Analyse **Specialist Operations** Investigations Support Functions Specialist Operations Support Functions **Specialist Operations** Support Functions Support Functions Support Functions **Investigative Support Specialist Operations** Support Functions **Specialist Operations** Support Functions Support Functions Investigations Support Functions **Investigative Support** Analyse Specialist Operations Support Functions Support Functions **Criminal Justice Arrangements** Support Functions Support Functions Specialist Operations Support Functions Support Functions PCC

Supplies & Services Other Expenses Supplies & Services Subsistence & Conference Employees Police Overtime Supplies & Services Subsistence & Conference Supplies & Services Other Expenses Supplies & Services Clothing Uniforms & Laundry Supplies & Services Other Expenses Supplies & Services Other Expenses Transport Vehicle Maintenance Other Expenses Supplies & Services Supplies & Services Other Expenses Transport Vehicle Allowances Other Expenses Supplies & Services Clothing Uniforms & Laundry Supplies & Services Supplies & Services Other Expenses Supplies & Services Premises Rent Rates & Water Supplies & Services Capital Charges Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Printing Stationery & Office Exp Supplies & Services **Communications & Computing** Third Party Payments Contribution Vehicle Maintenance Transport Employees Police Pay & Allowances **Capital Charges** Capital Charges Subsistence & Conference Supplies & Services Supplies & Services Vehicle Maintenance Transport Rent Rates & Water Premises Supplies & Services Capital Charges Supplies & Services Subsistence & Conference Transport Vehicle Maintenance Supplies & Services Subsistence & Conference Supplies & Services Communications & Computing Supplies & Services Supplies & Services Other Expenses Supplies & Services **Communications & Computing** Supplies & Services **Capital Charges** Capital Financing **External Interest** Employees Police Overtime Transport Vehicle Maintenance Supplies & Services Third Party Payments Payments to Clients **Capital Charges Capital Charges** Supplies & Services Communications & Computing Police Overtime Employees **Capital Charges** Capital Charges Supplies & Services Other Expenses

Third Party Payments

Payments to Clients

Legal Costs & Services Subsistence Police Pay - Overtime Subsistence Financial Adjustments Laundry & Dry Cleaning Courses Fees Courses Fees Vehicle costs - fuel Legal Costs & Services Courses Fees Travel fares Courses Fees Clothing & Uniforms - non-stock **Publicity & Promotions** Contractors/ Fees & Hired Services Fees & Hired Premises Leases Forensic Science Services Financial Adjustments **Courses Fees** Postage Equipment ICT Software Contribution Vehicle costs - repair and maintenance Police Chief Inspector - Pay, NI, Pension Construction & Conversion Fees Subsistence Equipment Furniture & Materials Equipment Vehicle costs - repair and maintenance Hire of Accommodation Forensic Science Services Subsistence Vehicle costs - repair and maintenance Accommodation Equipment ICT Contractors/ Fees & Hired Services Fees & Hired Courses Fees Equipment ICT Software **Forensic Science Services** Debt Charges - Interest Police PC - Overtime Vehicle costs - fuel Contractors/ Fees & Hired Services Fees & Hired Grants - Voluntary Orgs **ICT Equipment Purchase Equipment ICT Repairs & Maintenance** Police Sergeant - OT, RD ICT Equipment Purchase Legal Costs & Services Grants - Voluntary Orgs

937.5 305.84 PCC for Devon & Cornwall 608.71 PCC for Gloucestershire 117.16 PCC for Devon & Cornwall -0.01 Sodexo Limited 1021.18 Royal Devon and Exeter NHS Foundati 645.3 Pearson Education Ltd 2250 Fire Protection Association 11583.02 Certas Energy UK Ltd 245 1698 Certitec Training Limited 5130.06 1625 Blue Lights Digital Ltd 737.1 Douglas Gill International Ltd 10400 Mmedia Group Ltd 1250 Cyclescheme Ltd 868915.74 Blue Light Partnership 600 Key Forensic Services Ltd -0.03 Arval UK Itd 874 Blake Training Limited 10 SELECTAMARK SECURITY SYSTEMS PLC 26250 Forensic Analytics Ltd 4389 Next Link 3106.72 Alto Handling Ltd 7227.31 PCC for Gloucestershire 586 COOMBER SECURITY SYSTEMS LTD 13224.92 Defence Infrastructure Organisation 876 Essanet Ltd T/A BroadbandBuyer.co.u -1305.57 Bristol PartsPlus 2800 DRA Maintenance Ltd 39604.07 Orchid Cellmark Ltd 12.35 PCC for Devon & Cornwall 7078.64 SJ Cook & Sons 36.4 PCC for Gloucestershire 54170.55 BT PLC 6092.96 PCC for Devon & Cornwall 1278.5 College of Policing Ltd 1687.5 BCS Learning & Development Ltd 5619.12 SOCOTEC UK Ltd 29100 Public Works Loan Board 176.95 PCC for Wiltshire 4745.45 PCC for Wiltshire 1325 SMSR (Social & Market Strategic Res 553421 NHS England 39525 Insight Direct (UK) Ltd 38253.4 SAP (UK) LTD 1750 PCC for Devon & Cornwall -2098.25 Specialist Computer Centres 52 13750 North Somerset Counci

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Investigative Support Support Functions **Criminal Justice Arrangements** Support Functions **Criminal Justice Arrangements** Support Functions Support Functions Support Functions **Operational Support** Support Functions Support Functions Investigations Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Specialist Operations **Criminal Justice Arrangements** Support Functions Support Functions Support Functions Support Functions Disused Analyse Disused **Specialist Operations** Support Functions Support Functions **Specialist Operations** Disused Support Functions Support Functions Specialist Operations Support Functions Dealing with the Public **Criminal Justice Arrangements** Support Functions Disused Criminal Justice Arrangements Specialist Operations Support Functions Support Functions Support Functions Investigative Support Specialist Operations **Criminal Justice Arrangements Roads Policing Investigative Support**

Supplies & Services Supplies & Services Supplies & Services Transport Supplies & Services Supplies & Services Transport Transport Supplies & Services Supplies & Services Premises Supplies & Services Premises Premises Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Capital Charges Premises Capital Charges Employees Third Party Payments Supplies & Services Supplies & Services Capital Charges Supplies & Services Third Party Payments Supplies & Services Transport Premises Supplies & Services Supplies & Services Employees Transport Supplies & Services Supplies & Services Supplies & Services Transport Employees Premises Supplies & Services Employees Supplies & Services Supplies & Services Supplies & Services

Communications & Computing Contractors/ Fees & Hired Services Subsistence & Conference Vehicle Maintenance Other Expenses Other Expenses Vehicle Maintenance Vehicle Maintenance Other Expenses Contractors/ Fees & Hired Services Unplanned Repair & Maintenance Other Expenses Planned Repair & Maintenance Energy Costs **Communications & Computing Equipment Furniture & Materials Energy Costs** Professional Fees & Consultancy Contractors/ Fees & Hired Services **Clothing Uniforms & Laundry Equipment Furniture & Materials** Energy Costs Capital Charges Unplanned Repair & Maintenance Capital Charges Police Staff Pay & Allowances Payments to Clients Contractors/ Fees & Hired Services **Communications & Computing Capital Charges** Other Expenses Payments to Clients Professional Fees & Consultancy Vehicle Maintenance Cleaning & Domestic Supplies Equipment Furniture & Materials Other Expenses Police Pay & Allowances Vehicle Maintenance Communications & Computing Medical Fees Communications & Computing Vehicle Maintenance Police Pay & Allowances Rent Rates & Water Capital Charges Police Pay & Allowances Subsistence & Conference Printing Stationery & Office Exp Capital Charges

Equipment ICT Software Fees & Hired Conference & Meeting Expenses Vehicle costs - repair and maintenance Remand costs Courses Fees Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Dogs - Kennel Purchase & Maint Fees & Hired Responsive Maint - Plumbing & Water Courses Fees Planned Maintenance - Building Services Flectricity **Equipment ICT Consumables** Equipment Flectricity Professional Fees & Consultancy Fees & Hired Laundry & Dry Cleaning Equipment Electricity Vehicles Purchase Responsive Maint - Drainage Construction & Conversion Works Staffing Agency Grants - Voluntary Orgs Fees & Hired **Equipment ICT Repairs & Maintenance** Other Plant & Equipment Legal Costs & Services Grants - Voluntary Orgs Professional Fees & Consultancy Vehicle costs - tyres and tubes Cleaning Charges Equipment Courses Fees Police Inspector - Pay, NI, Pension Vehicle costs - tyres and tubes Equipment ICT Hardware Purch Doctors - call out fees Equipment ICT Hardware Purch Vehicle costs - repair and maintenance Police PC - Pay, NI, Pension Rents Forensic Science Services Police Chief Inspector - Pay, NI, Pension Subsistence Postage **Forensic Science Services**

7196	VisionMetric Ltd	А
	My Staff Shop Limited	A
	WESSEX RESERVE FORCES & CADET ASSC	A
1175.09	BRISTOL STREET MOTORS	A
1443.46	Bidfood	A
9812.6		А
516.42	DIRT DRIVER LTD	А
974.2	Eccles SOT Ltd	A
-2000		А
-585	First Class Support	А
1327.69	DRA Maintenance Ltd	A
690	National Crime Agency	A
1276.14	Clear-Flow Limited	A
2517.1	British Gas Business (Electric)	A
4270	Tangible Benefit Limited	А
3375		А
746.98	EDF ENERGY 1 LIMITED	А
553		A
50	PCC for Dorset	В
1088.31	Royal Devon and Exeter NHS Foundati	A
39844.2	Ultimat Defence Limited	В
4013.15	EDF ENERGY 1 LIMITED	A
17103.84	Peugeot Motor Company Plc	В
744	AWP Services Ltd	A
638.5	DRA Maintenance Ltd	A
7272.79	Matrix SCM Ltd	A
5832.8	Diocese of Bath & Wells	A
50	PCC for Dorset	A
9975	Sepura Ltd	A
4556.66	Colena Ltd t/a Heliguy	A
-765		A
	The Nelson Trust	В
	THE OPEN UNIVERSITY	A
	GOODYEAR TYRES UK LTD	A
	Sodexo Limited	В
9075		A
2600		A
	PCC for Gloucestershire	С
	National Tyre Service Ltd	A
	Capita Secure Information Solutions	A
	G4S Health Services (UK) Ltd	C
10770	THE BICYCLE CHAIN	B
	PCC for Devon & Cornwall	c
	SOUTH SOMERSET DISTRICT COUNCIL	В
	Key Forensic Services Ltd	A
	PCC for Devon & Cornwall	c
	PCC for Devon & Cornwall	c
4432.87		Ā
	SOCOTEC UK Ltd	В

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B

Operational Support Specialist Operations Support Functions **Specialist Operations** Support Functions **Specialist Operations** Support Functions Support Functions Analyse Support Functions **Investigative Support** Support Functions Investigative Support **Specialist Operations Investigative Support Specialist Operations** Support Functions Support Functions Support Functions **Specialist Operations** Investigations Support Functions Support Functions Investigative Support Disused Disused Support Functions Support Functions Investigations Support Functions Support Functions Analyse Specialist Operations Support Functions Support Functions Support Functions Specialist Operations Analyse **Criminal Justice Arrangements** Support Functions Support Functions Investigative Support Analyse Analyse Support Functions Support Functions Support Functions Support Functions Analyse Support Functions

Supplies & Services Employees Employees Employees Transport Employees Premises Premises Supplies & Services Third Party Payments Supplies & Services Transport Supplies & Services Transport Supplies & Services Supplies & Services Transport Premises Supplies & Services Supplies & Services Supplies & Services Premises Employees Supplies & Services Premises Third Party Payments Premises Supplies & Services Supplies & Services Supplies & Services Premises Third Party Payments Employees Supplies & Services Supplies & Services Supplies & Services Employees Supplies & Services Third Party Payments Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services

Supplies & Services

Printing Stationery & Office Exp Police Pay & Allowances Police Staff Pay & Allowances Police Pay & Allowances Vehicle Maintenance Police Pay & Allowances Rent Rates & Water Rent Rates & Water Other Expenses Other Local Authorities or Forces **Capital Charges** Vehicle Maintenance Capital Charges Vehicle Workshops/Maintenance Professional Fees & Consultancy Clothing Uniforms & Laundry Vehicle Maintenance Rent Rates & Water Equipment Furniture & Materials **Equipment Furniture & Materials** Professional Fees & Consultancy **Energy Costs** Police Pay & Allowances Capital Charges Rent Rates & Water Payments to Clients Energy Costs **Communications & Computing** Professional Fees & Consultancy Contractors/ Fees & Hired Services Planned Repair & Maintenance Payments to Clients Police Pay & Allowances Professional Fees & Consultancy Communications & Computing Communications & Computing Police Staff Pay & Allowances Other Expenses **Equipment Furniture & Materials** Subsistence & Conference Other Expenses **Capital Charges** Other Expenses Payments to Clients Other Expenses Planned Repair & Maintenance Contractors/ Fees & Hired Services Equipment Furniture & Materials Equipment Furniture & Materials Other Expenses

Postage Police Chief Inspector - Pay, NI, Pension, HA Police Staff - Pay, OT, NI, Pension Police Sergeant - Pay, NI, Pension Vehicle costs - tyres and tubes Police Sergeant - Pay, NI, Pension National Non Domestic Rates Rents Courses Fees **Contributions to Other Forces Forensic Science Services** Vehicle costs - repair and maintenance Forensic Science Services Vehicle recovery Professional Fees & Consultancy Clothing & Uniforms - Issues Vehicle costs - repair and maintenance Water Charges/Sewerages Equipment Equipment Professional Fees & Consultancy Electricity Police Inspector - National Insurance Forensic Science Services Rents Grants - Voluntary Orgs Electricity Equipment ICT Software Professional Fees & Consultancy Fees & Hired Servicing - Mechanical Plant Grants - Voluntary Orgs Police PC - Pav. NI. Pensior Professional Fees & Consultancy Equipment ICT Hardware Purch Equipment ICT Police Staff - Pay, NI, Pension **Financial Adjustments** Equipment Hospitality Payment of Claims - 3rd Party Forensic Science Services Financial Adjustments Grants - Voluntary Orgs Legal Fees 3rd Party Estates Costs Fees & Hired Equipment Equipment Courses Fees

23.1 Interspiro Ltd 7529.86 PCC for Gloucestershire 13735.06 PCC for Gloucestershire 4640.33 PCC for Dorset 613.03 GOODYEAR TYRES UK LTD -10320.22 PCC for Wiltshire 1815.19 North Somerset Counci 2575 MENDIP DISTRICT COUNCIL 625 Institute of Licensing Ltd -3463.14 PCC for Devon & Cornwall 5438.5 Key Forensic Services Ltd 1065.6 CASTROL (UK) LTD 5627.7 Orchid Cellmark Itd 584.5 WESTON RECOVERY SERVICES 4493.5 GMCA - GMP 1214.51 Sportsbikeshop Ltd 556.67 Trek Bicycle Corporation Ltd 902.8 Water2Business 5940 United Shield International Ltd 623 Level Peaks Associates Limited 3450 Diligence 1022.34 British Gas Business (Electric) -2462.96 PCC for Wiltshire 794.6 Orchid Cellmark Itd -18277.7 Somerset West and Taunton Council 36800 SOMERSET COUNTY COUNCIL 37970.1 EDF ENERGY 1 LIMITED 1115 PHOENIX SOFTWARE LTD 574 2 625 My Staff Shop Limited 2356.08 Integral UK Ltd 4392 Full Circle @ Docklands Ltd -12912.82 PCC for Wiltshire 913.06 807.2 Fiberstore Ltd 54553.16 BT PLC 6093.99 PCC for Wiltshire -0.01 Sodexo Limited 73.6 Corporate Support HQ Imprest 1313.8 PEGASUS CATERING LTD 1205 -550 Orchid Cellmark Ltd 0.4 WESSEX GLASS CO LTD 2625 Imayla CIC 39900 -1425 KRF Metals Ltd 654.17 My Staff Shop Limited 661

605 SELECTAMARK SECURITY SYSTEMS PLC A 6235 College of Policing Ltd A

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Criminal Justice Arrangements Specialist Operations Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Support Functions PCC **Specialist Operations Operational Support** Support Functions Support Functions Support Functions Support Functions **Specialist Operations Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Analyse **Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Functions PCC Support Functions Support Functions Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Support Functions Local Policing Investigative Support Support Functions Local Policing Local Policing **Operational Support** Support Functions Support Functions PCC **Investigative Support**

Supplies & Services Medical Fees Supplies & Services Supplies & Services Premises Premises Supplies & Services Transport Supplies & Services Third Party Payments Employees Employees Supplies & Services Transport Transport Supplies & Services Supplies & Services Employees Transport Supplies & Services Premises Premises **Capital Charges** Transport Transport Supplies & Services Supplies & Services **Capital Charges** Premises Premises Supplies & Services Third Party Payments Supplies & Services Premises Premises Supplies & Services Premises Transport Supplies & Services Supplies & Services Supplies & Services Third Party Payments Supplies & Services Premises Supplies & Services Supplies & Services Catering Supplies & Services Employees Premises Third Party Payments

Supplies & Services

Communications & Computing Supplies & Services Rent Rates & Water **Cleaning & Domestic Supplies Equipment Furniture & Materials** Vehicle Maintenance Grants & Subscriptions Payments to Clients Police Pay & Allowances Indirect Employee Expenses Other Expenses Vehicle Maintenance Vehicle Maintenance Subsistence & Conference **Communications & Computing** Police Pay & Allowances Vehicle Maintenance Communications & Computing Planned Repair & Maintenance Rent Rates & Water **Capital Charges** Vehicle Maintenance Vehicle Allowances Capital Charges Printing Stationery & Office Exp **Capital Charges** Planned Repair & Maintenance Planned Repair & Maintenance **Equipment Furniture & Materials** Payments to Clients Other Expenses **Energy Costs** Unplanned Repair & Maintenance Capital Charges Rent Rates & Water Vehicle Maintenance **Capital Charges** Contractors/ Fees & Hired Services Equipment Furniture & Materials Payments to Clients **Capital Charges** Planned Repair & Maintenance **Equipment Furniture & Materials** Contractors/ Fees & Hired Services Police Overtime Planned Repair & Maintenance Payments to Clients Capital Charges

Equipment ICT Software **Court Application Fees** Rents **Cleaning Charges** Loose Furniture Vehicle costs - repair and maintenance Subscriptions Grants - Voluntary Orgs Police PC - Pay, NI, Pensior Advertising for Staff Courses Fees Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Subsistence Telephone Calls Police Sergeant - Pay, OT, NI, Pension Vehicle costs - repair and maintenance Equipment ICT Planned Maintenance - Building Services Water Charges/Sewerages Vehicles Purchase Vehicle costs - repair and maintenance Travel fares Forensic Science Services Postage **Construction & Conversion Fees** Planned Maintenance - Building Services Planned Maintenance - Building Fabric Equipment Cleaning & Materials Grants - Voluntary Orgs **Courses Fees** Electricity Responsive Maint - Ext Works Forensic Science Services Water Charges/Sewerages Vehicle costs - repair and maintenance Forensic Science Services Fees & Hired Equipment Grants - Voluntary Orgs Forensic Science Services Planned Maint - Internal Decoration Equipment Catering Fees & Hired Police PC - Overtime Planned Maintenance - Building Services Grants - Voluntary Orgs Forensic Science Services

Doctors - call out fees

158974.44 G4S Health Services (UK) Ltd 1250 Ambex Limited 3842 39568.75 J&R Baker Properties 15826.92 Sodexo Limited 1743 BOF Group Ltd 728.33 THE BICYCLE CHAIN 1435 27305.03 Victim Support 4864.53 PCC for Gloucestershire 11550 Police Now Enterprises Ltd 1295 1241.06 Trek Bicycle Corporation Ltd -615.69 Halls Electrical Ltd 120.41 PCC for Gloucestershire 1035.44 Telefonica UK Limited 56879.23 PCC for Devon & Cornwall 7406.07 SJ Cook & Sons 752.8 Telefonica UK Limited 1014.75 Clear-Flow Limited 1187.02 Water2Business 24846 MERCEDES BENZ OF BRISTOL 595.24 PCC for Devon & Cornwall 855.4 550 Orchid Cellmark Ltd 3750 Ouadient UK Limited 2700.5 Ridge & Partners LLP 850.76 Clear-Flow Limited 68061.42 Integral UK Ltd 1125 Metrology and Quality Services Ltd 27305.83 Victim Support 1500 G & L Consultancy Ltd 59769.21 British Gas Business (Electric) 799.45 DRA Maintenance Ltd 8121.75 Orchid Cellmark Ltd 765.57 Wessex Water Services Ltd 621.9 Bristol PartsPlus 994.5 Abbott Toxicology Ltd 2749.17 My Staff Shop Limited 520 Data Pro IT Ltd 16147.25 BATH & NORTH EAST SOMERSET COUNC B 2694.25 Orchid Cellmark Ltd 1350 SVE Services Limited 2035 SOLON SECURITY LTD 3000 Sodexo Limited 32 854.19 PCC for Wiltshire 676.5 Clear-Flow Limited 1333 North Somerset Counci 764.4 Orchid Cellmark Ltd

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Analyse Local Policing Specialist Operations Support Support Functions Analyse Support Functions Support Functions **Operational Support Specialist Operations Operational Support** Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations **Criminal Justice Arrangements Criminal Justice Arrangements** Support Functions Disused Analyse

Employees Transport Employees Employees Supplies & Services Supplies & Services Transport Supplies & Services Transport Premises Supplies & Services Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Premises Premises Premises Supplies & Services

Police Staff Pay & Allowances Vehicle Allowances Police Overtime Indirect Employee Expenses **Communications & Computing** Contractors/ Fees & Hired Services Vehicle Maintenance Other Expenses Other Expenses Clothing Uniforms & Laundry Other Expenses Printing Stationery & Office Exp Vehicle Maintenance Rent Rates & Water **Equipment Furniture & Materials Equipment Furniture & Materials Capital Charges** Subsistence & Conference Other Expenses Other Expenses Unplanned Repair & Maintenance **Communications & Computing**

Staffing Agency Vehicle mileage allowance Police Sergeant - OT, RD, 10% Unsociable, E **Refunds** - Contributions Equipment ICT Software Fees & Hired Vehicle costs - tyres and tubes Contingencies Vet Fees & Supplies Clothing & Uniforms - Issues Dogs - Equipment Advertising (not recruitment) Vehicle costs - fuel Rents Loose Furniture Equipment ICT Equipment Purchase Subsistence Licences & Orders Remand costs General Waste Costs Reactive Maintenance - Building Fabric Equipment ICT Hardware Purch

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