## Avon and Somerset Police £500+ Transactions Report for May 2021

Transport

Premises

Premises

Transport

Premises

Premises

Employees

Transport

Premises

Employees

Premises

Premises

Premises

Employees

Premises

Premises

Transport

Premises

Supplies & Services

Expense Type

Service Division Org Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Support Functions **Roads Policing** Specialist Operations Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions **Roads Policing Roads Policing Roads Policing** Support Functions Investigative Support **Specialist Operations** Support Functions **Investigative Support Investigative Support** Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Analyse Support Functions Support Functions Analyse Specialist Operations Support Functions **Operational Support** Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Support Functions Support Functions

Detailed Expense Typ Supplies & Services **Communications & Computing** Vehicle Maintenance Planned Repair & Maintenance Planned Repair & Maintenance Contribution Third Party Payments Vehicle Maintenance Rent Rates & Water Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Communications & Computing** Supplies & Services **Communications & Computing** Capital Charges Capital Charges Supplies & Services **Equipment Furniture & Materials** Planned Repair & Maintenance Police Pay & Allowances Vehicle Maintenance Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Printing Stationery & Office Exp **Equipment Furniture & Materials** Supplies & Services **Capital Charges Capital Charges** Capital Charges Supplies & Services Supplies & Services Communications & Computing Insurance Supplies & Services Supplies & Services **Communications & Computing** Supplies & Services Medical Fees Unplanned Repair & Maintenance Police Staff Pay & Allowances Planned Repair & Maintenance Supplies & Services Communications & Computing Supplies & Services Other Expenses Planned Repair & Maintenance Rent Rates & Water Supplies & Services Communications & Computing **Capital Financing** External Interest Supplies & Services **Communications & Computing Capital Charges Capital Charges Capital Financing** External Interest Police Overtime Planned Repair & Maintenance Supplies & Services Equipment Furniture & Materials Premises Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Communications & Computing Rent Rates & Water

## Expense Code Equipment ICT Consumables Vehicle costs - tyres and tubes Servicing - Lifts Planned Maintenance - Building Services Contribution Vehicle costs - tyres and tubes National Non Domestic Rates Equip Rental/Lease Admin Equipment ICT Hardware Purch Equipment ICT Other Plant & Equipment Equipment Planned Maintenance - Building Fabric Police Sergeant - Pay, NI, Pension Vehicle costs - repair and maintenance Equipment ICT Consumables Fees & Hired Postage Equipment Operational Additions:Non Enhancing Fees **Forensic Science Services** Telephone Calls Insurance General Equipment ICT Hardware Purch Pathologists reports Responsive Maint - Ext Works Staffing Agency Planned Maintenance - Building Services Equipment ICT Repairs & Maintenance Courses Fees Grounds Maintenance Water Charges/Sewerages Equipment ICT Repairs & Maintenance Debt Charges - Interest Equipment ICT Repairs & Maintenance Vehicle Conversions Debt Charges - Interest Police Sergeant - OT, RD, NI Grounds Maintenance Equipment Operationa General Waste Costs Contractors/ Fees & Hired Services Fees & Hired Maintenance of dogs/cats Vehicle costs - tyres and tubes Equipment ICT Landlords Service Charge **Communications & Computing** Telephone Calls

## Supplier Name Amount

842 Axess International Ltd

1245.72 CABOT TYRE SERVICE LTD 49.83 Jackson Lift Services Ltd 980 SVE Services Limited 48066 MOPAC - Metropolitan Police 866 GOODYEAR TYRES UK LTD 698 Somerset West and Taunton Council 1265.76 XEROX FINANCE LTD 9882.06 Cadmus Distribution Group Limited 6214.82 Vodafone 12107.98 Sovereign Fire & Security Ltd 1984.64 Rope Access Equip Limited 577 DRA Maintenance Ltd 5477.04 PCC for Devon & Cornwal 1013.99 Bristol PartsPlus 587.45 PL& RHS ITD 2975 Bristol City Council 4914.58 1451.5 Laser Tech UK Ltd 3500 Mace Cost Consultancy Limited 7052.17 Key Forensic Services Ltd 717.81 Vodafone Corporate Limited 2650 Chief Police Officer Staff Associat 1309.54 Scan Computers International Ltd 5408 Dr R J Delanev 1631 Swindon Electrical Contractors Ltd 2587.5 Hays Specialist Recruitment Ltd 3200 Romac Building Contractors Ltd 1776 Vodafone 4200 City of London Police 635.14 990.28 Water2Business 83296 Insight Direct (UK) Ltd 20032.26 Public Works Loan Board 31140 EBC Group (UK) Ltd 1375 Vantage VC Ltd 61890.89 Public Works Loan Board 1028.74 PCC for Wiltshire 904 2200 Accounting Officer Home Office 526.07 SUEZ Recycling and Recovery UK Ltd 850 Cyclescheme Ltd 798.9 1234 GOODYEAR TYRES UK LTD 1584 Telefonica UK Limited 3750 Avon Fire & Rescue

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Δ The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Δ A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A Α A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A 5557.5 BRITISH TELECOMMUNICATIONS PLC A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A

Support Functions Support Functions Support Functions **Operational Support Specialist Operations Investigative Support** Operational Support Support Functions Support Functions Disused Support Functions Dealing with the Public Support Functions **Specialist Operations** Support Functions **Specialist Operations Specialist Operations** Support Functions Investigations **Specialist Operations** Analyse Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Analyse PCC Support Functions Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Local Policing Support Functions **Roads Policing** Support Functions Support Functions Support Functions **Investigative Support Specialist Operations** 

Vehicle Maintenance Equipment Furniture & Materials Supplies & Services Other Local Authorities or Forces Third Party Payments Supplies & Services **Equipment Furniture & Materials** Supplies & Services **Communications & Computing** Supplies & Services **Capital Charges** Supplies & Services Equipment Furniture & Materials Supplies & Services Insurance Supplies & Services Premises Planned Repair & Maintenance Supplies & Services Communications & Computing Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Premises Planned Repair & Maintenance Supplies & Services Clothing Uniforms & Laundry Supplies & Services Supplies & Services Other Expenses **Capital Charges** Capital Charges Third Party Payments Contribution Transport Vehicle Allowances Third Party Payments Payments to Clients Vehicle Maintenance Transport Supplies & Services **Communications & Computing** Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Rent Rates & Water Supplies & Services Supplies & Services Contractors/ Fees & Hired Services Third Party Payments Other Local Authorities or Forces Vehicle Maintenance Transport Supplies & Services Other Expenses Third Party Payments Payments to Clients Supplies & Services Other Expenses Rent Rates & Water Rent Rates & Water **Equipment Furniture & Materials** Planned Repair & Maintenance Vehicle Maintenance Transport Supplies & Services Insurance Supplies & Services Other Expenses Supplies & Services Vehicle Maintenance **Cleaning & Domestic Supplies** Supplies & Services Communications & Computing Supplies & Services Equipment - Consumables Supplies & Services Employees Police Overtime **Cleaning & Domestic Supplies** Supplies & Services Capital Charges

Transport

Premises

Premises

Premises

Premises

Transport

Premises

Premises

Supplies & Services

Other Expenses

Transport

Vehicle costs - repair and maintenance Loose Furniture Contributions to Other Forces Equipment Equipment ICT Software **Forensic Science Services** Equipment Insurance General Contractors/ Fees & Hired Services Fees & Hired Planned Maintenance - Building Fabric Equipment ICT Repairs & Maintenance Equipment ICT Contingencies Servicing - Lifts Clothing & Uniforms - Issues Contractors/ Fees & Hired Services Fees & Hired Courses Fees ICT Equipment Purchase Contribution Travel fares Grants - Voluntary Orgs Vehicle costs - repair and maintenance Equipment ICT Fauipment Vehicle costs - tyres and tubes Premises Leases Contractors/ Fees & Hired Services Fees & Hired Fees & Hired Contributions to Other Forces Vehicle costs - tyres and tubes Financial Adjustments Grants - Voluntary Orgs Courses Fees Rents National Non Domestic Rates Fauinment Planned Maintenance - Building Services Vehicle costs - repair and maintenance Insurance General Legal Costs & Services Contractors/ Fees & Hired Services Fees & Hired Vehicle costs - repair and maintenance **Cleaning Charges** Equipment ICT Consumables Equipment - Consumables Contractors/ Fees & Hired Services Fees & Hired Police PC - Overtime Window Cleaning Forensic Science Services Courses Fees

1950 Sustainable Travel Solutions Ltd 1211.21 GARRAN LOCKERS LTD 1326 PCC for Cumbria 2240.6 Vonwolf K9 Sport & Service Dog Equi 45767.84 6332.15 Orchid Cellmark Ltd 5500 Timberbuild Dog Kennels 500 Chief Police Officer Staff Associat 1150 349.66 Sodexo Limited 22500 PCC for North Wales 6500 Overclockers UK (OCUK Ltd) 4486.8 49.83 Jackson Lift Services Ltd 1153.66 Brigantes Consulting Ltd 3173.63 9600 P & CC for West Yorkshire 17653.6 Tyco Fire & Integrated Solutions UK 1333.33 SOMERSET COUNTY COUNCIL 37.6 PCC for Devon & Cornwall 875 Imayla CIC 707.83 Westerly Bridgwater 9659.3 Vodafone 1150 SVF Services Limited 1036 GOODYEAR TYRES UK I TD 798115.72 Blue Light Partnership 1924.42 Bristol Diocesan Board of Finance L 50 PCC for Devon & Cornwal 28904 MOPAC - Metropolitan Police 1192 GOODYEAR TYRES UK LTD 0.01 PCC for Thames Valley 37494 Next Link 412 National Crime Agency 4223.9 NATIONAL CAR PARKS LTD 2096 Mendin District Council 960.08 Probe Lockers Ltd 1195.66 Jackson Lift Services Ltd 572.61 Bristol PartsPlus 920.51 Aon UK LTD 1400 774.17 My Staff Shop Limited 3592.33 SJ Cook & Sons 2953.24 Sodexo Limited 600 CPC 4122.5 D.tec International Limited 674.98 My Staff Shop Limited 2693.7 PCC for Devon & Cornwall 1231.8 Sodexo Limited 3174.05 Orchid Cellmark Ltd 412 National Crime Agency

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satisfied the spend represents VFM in accordance with the requirements of category A

Support Functions Premises Support Employees **Capital Charges** Support Functions **Specialist Operations** Employees Support Functions Support Functions Transport Investigative Support Specialist Operations Support Functions Support Functions Premises Support Functions Specialist Operations Employees PCC Analyse Support Functions Support Functions Premises **Specialist Operations** Employees Analyse Support Functions **Specialist Operations Specialist Operations** Employees Support Functions Support Functions Criminal Justice Arrangement Supplies & Services **Investigative Support** PCC Support Functions Transport Support Functions Support Functions Premises Support Functions Premises Support Functions Support Functions Transport **Specialist Operations** Employees Support Functions Premises Criminal Justice Arrangement Employees Specialist Operations Support Functions Transport Support Functions Transport Support Functions Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Investigations Transport Support Functions **Specialist Operations** Analyse Specialist Operations Specialist Operations Support Functions Transport Support Functions **Capital Charges** 

Planned Repair & Maintenance Indirect Employee Expenses Capital Charges Police Pay & Allowances Supplies & Services Subsistence & Conference Vehicle Maintenance Supplies & Services Capital Charges Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Planned Repair & Maintenance Supplies & Services **Equipment Furniture & Materials** Police Pay & Allowances Third Party Payments Payments to Clients Third Party Payments Payments to Clients Supplies & Services Communications & Computing **Cleaning & Domestic Supplies** Police Pay & Allowances Supplies & Services Other Expenses Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Police Pay & Allowances **Communications & Computing** Supplies & Services Supplies & Services **Communications & Computing** Medical Fees Medical Fees Supplies & Services Third Party Payments Other Local Authorities or Forces Vehicle Maintenance Supplies & Services Communications & Computing **Cleaning & Domestic Supplies** Energy Costs Third Party Payments Other Local Authorities or Forces Vehicle Maintenance Police Pay & Allowances Rent Rates & Water Police Pay & Allowances Supplies & Services Other Expenses Vehicle Maintenance Vehicle Maintenance Supplies & Services **Equipment Furniture & Materials** Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Other Expenses Vehicle Hire Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Supplies & Services Insurance Supplies & Services Other Expenses Supplies & Services Vehicle Maintenance **Capital Charges** 

Planned Maintenance - Building Fabric **Refunds** - Contributions ICT Equipment Purchase Police Inspector - Pay, NI, Pension Accommodation Vehicle costs - repair and maintenance Forensic Science Services Courses Fees Fees & Hired - Accreditation Planned Maintenance - Building Fabric Equipment Police Inspector - Pay, NI, Pension Grants - Voluntary Orgs Grants - Voluntary Orgs Equipment ICT Software **Cleaning Charges** Police PC - Pay, NI, Pension, HA **Financial Adjustments** Professional Fees & Consultancy Courses Fees Housing Allowance - Superintendent Equipment ICT Equipment ICT Doctors - call out fees Pathologists reports **Charges - Financial Services** Vehicle costs - repair and maintenance Equipment ICT Window Cleaning Gas Contributions to Other Forces Vehicle costs - repair and maintenance Police Inspector - Pay, NI, Pension National Non Domestic Rates Police Inspector - Pay, NI, Pension Courses Fees Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Loose Furniture Fees & Hired Fauipment ICT Remand costs **Hired Vehicle Costs** Professional Fees & Consultancy **Courses Fees** Insurance General Courses Fees Contractors/ Fees & Hired Services Fees & Hired Vehicle costs - repair and maintenance Vehicle Conversions

1447 Avon Armour Limited 1222.24 42600 Data Pro IT Ltd 6795.85 PCC for Wiltshire 2700 PCC for Thames Valley 624.94 BMW (UK) Ltd 4775.04 Orchid Cellmark Ltd 1250 College of Policing Ltd 2056.4 CITY & GUILDS 1439.77 Sodexo Limited 1220.4 Essanet Ltd T/A BroadbandBuyer.co.u 6616.62 PCC for Devon & Cornwall 30000 Second Step 20000 BATH & NORTH FAST SOMERSET COUN B 2475.44 PHOENIX SOFTWARE LTD 16039.21 Sodexo Limited 24503.38 PCC for Devon & Cornwall -0.06 Experian Ltd 8171 IBM (United Kingdom) Ltd 5092 The PCC for West Midlands 314.12 PCC for Wiltshire 1002 Telefonica UK Limited 1584 Telefonica UK Limited -2400 G4S Health Services (UK) Ltd 2704 Dr R J Delanev 13673.25 South West Audit Partnership Ltd 723.81 BMW (UK) Ltd 33995.83 Telefonica UK Limited 1325.5 Sodexo Limited 764.45 CORONA ENERGY RETAIL 4 LTD 199815.4 PCC for Northumbria 915.17 BMW (UK) Ltd 6848.78 PCC for Wiltshire 7782 Bristol City Council 6440.68 PCC for Gloucestershire 3834 College of Policing Ltd 840.32 CASTROL (UK) LTD 718.82 Fawcetts Garage (Newbury) Ltd 702 BOF Group Ltd 6749.17 My Staff Shop Limited 1584 Telefonica UK Limited 938.88 WA Products (UK) Ltd t/a SceneSafe 750 TOLLGATE HIRE LTD 5346 Mace Cost Consultancy Limited 3080 College of Policing Ltd 466659.2 Aon UK LTD 595 The Investigator 50 PCC for Devon & Cornwal 2153.8 SJ Cook & Sons 5857.44 Halls Electrical Ltd

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category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A

Specialist Operations Employees Support Functions Supplies & Services **Investigative Support** Supplies & Services Support Functions Premises Support Functions Premises Criminal Justice Arrangement Supplies & Services Employees Support Functions Support Functions Premises **Specialist Operations** Premises PCC Supplies & Services Support Functions Premises Support Functions Supplies & Services Support Functions Supplies & Services Premises Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Transport Support Functions Premises Investigative Support Supplies & Services Support Functions Transport Support Functions Supplies & Services Support Functions **Capital Charges** Capital Charges Support Functions Support Functions Supplies & Services Specialist Operations Employees Support Functions Premises Support Functions Premises Support Functions Supplies & Services Support Functions Transport Support Functions Supplies & Services Local Policing Supplies & Services Support Functions Premises Support Functions Supplies & Services **Roads Policing** Supplies & Services Support Functions Supplies & Services Specialist Operations Third Party Payments Support Functions Capital Charges Support Functions Premises Support Functions Third Party Payments Support Functions Supplies & Services Support Functions Supplies & Services Specialist Operations Supplies & Services Support Functions Employees Supplies & Services Support Functions Support Functions Premises Criminal Justice Arrangement Supplies & Services Criminal Justice Arrangement Supplies & Services Analyse Transport Investigations Supplies & Services Criminal Justice Arrangement Supplies & Services Support Functions Supplies & Services

Police Pay & Allowances Contractors/ Fees & Hired Services Fees & Hired Capital Charges Unplanned Repair & Maintenance Planned Repair & Maintenance Contractors/ Fees & Hired Services Police Staff Pay & Allowances Planned Repair & Maintenance **Cleaning & Domestic Supplies** Grants & Subscriptions Planned Repair & Maintenance Equipment Furniture & Materials Contractors/ Fees & Hired Services Unplanned Repair & Maintenance Professional Fees & Consultancy Vehicle Maintenance Rent Rates & Water Capital Charges Vehicle Maintenance Professional Fees & Consultancy Capital Charges **Equipment Furniture & Materials** Other Expenses Police Pay & Allowances Unplanned Repair & Maintenance **Cleaning & Domestic Supplies Communications & Computing** Vehicle Hire Printing Stationery & Office Exp **Equipment Furniture & Materials** Planned Repair & Maintenance Other Expenses **Equipment Furniture & Materials** Professional Fees & Consultancy Other Local Authorities or Forces Capital Charges Planned Repair & Maintenance Other Local Authorities or Forces Other Expenses **Equipment Furniture & Materials** Equipment Furniture & Materials Police Overtime Communications & Computing Rent Rates & Water Other Expenses **Equipment Furniture & Materials** Vehicle Allowances Professional Fees & Consultancy Clothing Uniforms & Laundry Equipment Furniture & Materials

Police PC - Pay, NI, Pension, HA Forensic Science Services **Responsive Maint - Electrical** Planned Maintenance - Building Services Fees & Hired - Cleaning Cells/Vehs Staffing Agency Planned Maintenance - Building Fabric **Cleaning Charges** Subscriptions Repairs & Maint General Loose Furniture Fees & Hired Reactive Maintenance - Building Services Professional Fees & Consultancy Vehicle costs - fuel National Non Domestic Rates Forensic Science Services Vehicle costs - commissioning Professional Fees & Consultancy ICT Equipment Purchase Furniture Purchase Legal Costs & Services Police PC - Pav. NI **Reactive Maintenance - Building Services Cleaning Charges** Equipment ICT Hired Vehicle Costs Postage Equipment Planned Maint - Floor or Stairs Legal Costs & Services Equipment Repairs & Maintenance Professional Fees & Consultancy Contributions to Other Forces Vehicles Purchase Planned Maintenance - Building Services Agency Payments - OLAs Legal Costs & Services Equipment Fauipment Police PC - Overtime Equipment ICT Hardware Purch National Non Domestic Rates Maintenance of dogs/cats Equipment Travel fares Professional Fees & Consultancy Laundry & Dry Cleaning Weapon Ancillaries

24509.58 PCC for Devon & Cornwall 566.64 My Staff Shop Limited 5752.86 Eurofins Forensics Services Limited 1140 STATIC SYSTEMS GROUP PLC 2100 Romac Building Contractors Ltd 918.75 Sodexo Limited 1831.44 Havs Specialist Recruitment Ltd 393.07 Sodexo Limited 1572.7 Sodexo Limited 30000 Association Of Police & Crime 1108.4 Boing Rapid Secure Ltd 2328 BOF Group Ltd 1129.17 My Staff Shop Limited 4065 SVF Services Limited 2000.88 NHS South Central and West CSU 30994.79 Arval UK Ltd 1534 South Gloucestershire 2821 Orchid Cellmark Ltd 700.5 ECCO Safety Group UK Limited 4500 Services Design Solution Ltd 1604 Vodafone Corporate Limited 987.78 BOF Group Ltd 500 4945.98 PCC for Wiltshire 750 SVE Services Limited 700 Sodexo Limited 5962.47 Vodafone 1125 COUNTY CARS **1000 PURCHASE POWER** 806.63 SOLON SECURITY LTD 947.75 N & S Flooring (Bristol) Ltd 1625 24268.48 Bristol City Council 26348 IBM (United Kingdom) Ltd 14824.03 MOPAC - Metropolitan Police 29922.95 Ford Motor Company Limited 5945 Romac Building Contractors Ltd 158366 Peninsula Pensions 1550 566.52 CPC 9985 Sonic Communications (INT) Ltd 2869.38 PCC for Devon & Cornwal 517.67 Bechtle Direct Ltd 46592 Bath & North East Somerset 1597. 10808 Gresham Office Furniture Limited 3537.71 665.07 1195.99 Royal Devon and Exeter NHS Foundati A

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spend represents VFM in accordance with the requirements of category A

Support Functions Transport Support Functions Support Functions Transport Analyse Support Functions Transport Support Functions Premises Support Functions Premises Disused Support Functions Support Functions Employees **Specialist Operations** Support Functions Premises Analyse Support Functions Support Functions Support Functions Premises Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Support Functions Disused Analyse Premises Support Functions Support Functions Support Functions Analyse Support Functions Criminal Justice Arrangement Supplies & Services Analyse Support Functions Transport Support Functions Analyse **Investigative Support** Support Functions Premises Support Functions Transport **Roads Policing** Support Functions Premises Support Functions Premises Support Functions **Investigative Support** Support Functions Transport Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Support Functions Premises Support Functions Support Functions Analyse Support Functions Premises Support Functions **Capital Charges** 

Vehicle Maintenance Supplies & Services Communications & Computing Vehicle Maintenance Supplies & Services Other Expenses Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Other Expenses **Cleaning & Domestic Supplies** Supplies & Services Other Expenses Police Staff Pay & Allowances Supplies & Services Other Expenses **Cleaning & Domestic Supplies** Supplies & Services Professional Fees & Consultancy Supplies & Services **Equipment Furniture & Materials Capital Charges** Capital Charges **Cleaning & Domestic Supplies** Other Expenses Medical Fees Supplies & Services Supplies & Services Professional Fees & Consultancy Third Party Payments Payments to Clients Supplies & Services Printing Stationery & Office Exp Supplies & Services Insurance Planned Repair & Maintenance Supplies & Services Equipment Furniture & Materials Supplies & Services Equipment Furniture & Materials Third Party Payments Payments to Clients Supplies & Services Professional Fees & Consultancy Other Expenses Supplies & Services Insurance Vehicle Maintenance Supplies & Services Communications & Computing Capital Financing External Interest Third Party Payments Contribution Rent Rates & Water Vehicle Maintenance **Equipment Furniture & Materials** Supplies & Services Planned Repair & Maintenance Planned Repair & Maintenance Supplies & Services **Equipment Furniture & Materials** Supplies & Services Medical Fees Vehicle Maintenance Other Expenses Supplies & Services Equipment Furniture & Materials **Capital Charges Capital Charges Capital Charges Equipment Furniture & Materials** Rent Rates & Water Supplies & Services Communications & Computing Supplies & Services Insurance Rent Rates & Water

**Capital Charges** 

Vehicle costs - tyres and tubes Fauinment ICT Vehicle costs - repair and maintenance Financial Adjustments Vehicle costs - tyres and tubes Grounds Maintenance Licences & Orders **Cleaning Charges** Payment of Claims - 3rd Party Staffing Agency **Courses Fees** Cleaning Charges Professional Fees & Consultance Equipment Operational **Construction & Conversion Fees** Cleaning Charges Remand costs **Drugs & Medical Requisites** Professional Fees & Consultance Grants - Voluntary Orgs Printing Insurance General Planned Maintenance - Building Services Fauipment - Ammunition Equipment - Ammunition Grants - Voluntary Orgs Professional Fees & Consultancy Remand costs Insurance General Vehicle costs - repair and maintenance Equipment ICT Debt Charges - Interest Contribution National Non Domestic Rates Vehicle costs - fuel Equipment Security Planned Maint - Electrical Equipment Pathologists reports Vehicle costs - repair and maintenance Remand costs Equipment Other Plant & Equipment Furniture Purchase Water Charges/Sewerages Equipment ICT Software Insurance General Rents Vehicles Purchase

551.5 CABOT TYRE SERVICE LTD 2670 Telefonica UK Limited 1565 Troian -0.03 Sodexo Limited 527.4 CABOT TYRE SERVICE LTD 630 PLANT CARE INTERIORSCAPES 2531.03 Kohler Uninterruptible Power Ltd 732.02 Sodexo Limited 1800 1848.99 Hays Specialist Recruitment Ltd 602.5 College of Policing Ltd 11202.08 Sodexo Limited 1128 SELECTAMARK SECURITY SYSTEMS PLC. A 625.01 POLYBAGS LTD 17134.09 Morgan Sindall Construction 18493.05 Sodexo Limited 1323.5 Charles Fellows Supplies Ltd 2598.4 9785.5 IBM (United Kingdom) Ltd 6666.68 Next Link 1772.55 Xerox (UK) Ltd 22960 Aon UK LTD 3345 Romac Building Contractors Ltd 1578 GMK Itd 1505 GMK Ltd 1750 APE Project CIC 20000 CIPFA Business Limited 1199.25 First West of England Ltd 3188.64 Aon UK LTD 1810.16 SI Cook & Sons 1600 ATOS IT Services UK Ltd 63000 Public Works Loan Board 73200 PCC for Devon & Cornwall 3866 Bristol City Council 34079.72 Arval UK Itd 6247.53 Nightsearcher Ltd 1462.77 Sovereign Fire & Security Ltd 1395 SVE Services Limited 1627.47 Rope Access Equip Limited 2779.71 DR BN PURDUE 17496.33 Clifford Thames Limited 2722.9 Charles Fellows Supplies Ltd 2753.65 PHOENIX SOFTWARE LTD 8500 TEMPLESTOCK LIMITED 651.87 View Architects Ltd 1169.3 Water2Business 683.3 PHOENIX SOFTWARE LTD 18267.2 Aon UK LTD 2125 Thornbury Town Council 12990.06 BMW (UK) Ltd

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Specialist Operations **Operational Support** Support Functions Support Functions Support Functions Analyse Specialist Operations Support Functions **Specialist Operations** Support Functions **Roads Policing** Support Functions Specialist Operations Support Functions Support Functions Support Functions **Specialist Operations** Disused Analyse **Specialist Operations** Support Functions Analyse **Specialist Operations** Support Functions Analyse Support Functions Support Functions Support Functions **Specialist Operations** Dealing with the Public **Specialist Operations Specialist Operations Specialist Operations Operational Support** Support Specialist Operations **Specialist Operations** Support Functions Support Functions Analyse Specialist Operations Support Functions Support Functions Support Functions Specialist Operations Analyse Specialist Operations Support Functions **Specialist Operations** Support Functions

Third Party Payments Supplies & Services Premises **Capital Charges** Premises Supplies & Services Employees Supplies & Services Transport Supplies & Services Supplies & Services Premises Employees Transport Supplies & Services Transport Supplies & Services Supplies & Services Third Party Payments Employees Transport Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Premises Supplies & Services Employees Supplies & Services Supplies & Services Employees Supplies & Services Supplies & Services Employees Supplies & Services Premises Supplies & Services Premises Transport Transport Premises Premises Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Premises

Supplies & Services

Other Local Authorities or Forces Contributions to Other Forces Equipment Furniture & Materials Fauipment Rent Rates & Water **Equipment Furniture & Materials** Planned Repair & Maintenance Professional Fees & Consultancy Police Overtime Grants & Subscriptions Vehicle Allowances Contractors/ Fees & Hired Services Professional Fees & Consultancy Rent Rates & Water Police Pay & Allowances Vehicle Maintenance **Equipment Furniture & Materials** Vehicle Maintenance Professional Fees & Consultancy Professional Fees & Consultancy Other Local Authorities or Forces Police Pay & Allowances Vehicle Maintenance Insurance **Communications & Computing** Communications & Computing Insurance Planned Repair & Maintenance Planned Repair & Maintenance Equipment Furniture & Materials Police Pay & Allowances Supplies & Services Airwave **Equipment Furniture & Materials** Equipment Police Pay & Allowances Other Expenses Other Expenses Indirect Employee Expenses **Equipment Furniture & Materials** Planned Repair & Maintenance Insurance Rent Rates & Water Rents Vehicle Allowances Travel fares Vehicle Maintenance Energy Costs Gas Planned Repair & Maintenance Printing Stationery & Office Exp Postage Other Expenses Insurance Communications & Computing Rent Rates & Water Unplanned Repair & Maintenance Professional Fees & Consultancy

National Non Domestic Rates Furniture Purchase Planned Maint - Floor or Stairs Professional Fees & Consultancy Police PC - OT, NI Subscriptions Vehicle mileage allowance Fees & Hired Professional Fees & Consultancy National Non Domestic Rates Police Inspector - Pay, NI, Pension Vehicle costs - repair and maintenance Equipment Operational Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Contributions to Other Forces Police PC - Pay, OT, NI, Pension Vehicle costs - tyres and tubes Insurance Genera Equipment ICT **Equipment ICT Repairs & Maintenance** Insurance General Planned Maintenance - Building Fabric Planned Maintenance - Building Services Equipment - Ammunition Police Chief Inspector - Pay, NI, Pension Housing Allowance - PC Courses Fees Dogs - Kennel Purchase & Maint **Refunds** - Contributions Publications including books Premises Costs Insurance General Vehicle costs - fuel Planned Maintenance - Building Services Courses Fees Insurance General Equipment ICT Hardware Purch National Non Domestic Rates Reactive Maintenance - Building Fabric Professional Fees & Consultancy

37000 PCC for Devon & Cornwal 1260 Safequip Ltd 636 South Somerset District Council 534.22 BOF Group Ltd 1875.92 N & S Flooring (Bristol) Ltd 5433.33 ESRI UK Ltd 1826.35 PCC for Wiltshire 10000 Gallagher Bassett International Ltd 353.7 PCC for Wiltshire 500 My Staff Shop Limited 63 7219 Bristol City Council 6795.85 PCC for Wiltshire 1756.27 Westerly Bridgwater 853.4 WA Products (UK) Ltd t/a SceneSafe 660.72 City Motors 800 1200 BUCKLEY-LEWIS PARTNERSHIP LTD 2552 PCC for Dorset 27214.53 PCC for Gloucestershire 987 GOODYEAR TYRES UK LTD 4267.2 Aon UK LTD 501.05 Vodafone Corporate Limited 4000 MTI Technology Ltd 350283.36 Aon UK LTD 200.54 Sodexo Limited 2100 Romac Building Contractors Ltd 66550 Axon Public Safety UK Limited 7121.56 PCC for Wiltshire 98127.95 AIRWAVE SOLUTIONS LTD 16.65 Corporate Support HQ Imprest 314.12 PCC for Wiltshire 1371.5 College of Policing Ltd 750 Timberbuild Dog Kennels 2765.06 750 Yellobelly Design & Marketing Limit 1043 WESSEX GLASS CO LTD 500 Chief Police Officer Staff Associat 3750 Bargain Parking Ltd 2284.13 33.35 Corporate Support HQ Imprest 609 CORONA ENERGY RETAIL 4 LTD 835 Aquarius Waste Management Ltd 1156.67 5100 City of London Police 1767.54 Tangible Benefit Limited 549 South Somerset District Council 550 SVE Services Limited 1275 Red Earth Consultancy

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accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A

Support Functions Premises **Operational Support** Supplies & Services Supplies & Services **Specialist Operations** Support Functions Premises Support Functions Supplies & Services Support Functions **Capital Charges** Supplies & Services Support Functions Support Functions Transport Support Functions Supplies & Services Support Functions Premises Criminal Justice Arrangement Supplies & Services Support Functions Premises Criminal Justice Arrangement Supplies & Services Support Functions Premises Support Functions Premises **Specialist Operations** Supplies & Services **Specialist Operations** Employees Analyse Supplies & Services Supplies & Services **Investigative Support** Criminal Justice Arrangement Supplies & Services Support Functions Premises **Investigative Support** Supplies & Services Support Functions **Capital Charges** Premises Support Functions Support Functions Supplies & Services Support Functions Supplies & Services Supplies & Services Analyse **Specialist Operations** Supplies & Services **Specialist Operations** Employees Supplies & Services Analyse Support Functions Supplies & Services Support Functions Premises **Operational Support** Supplies & Services Support Functions Third Party Payments Support Functions Supplies & Services Supplies & Services **Operational Support** Support Functions Transport Analyse Supplies & Services Support Functions Premises Support Functions Employees Criminal Justice Arrangement Supplies & Services Support Functions Premises Support Functions Transport Support Functions Premises Specialist Operations Employees Support Functions Transport Support Functions Premises

Rent Rates & Water Equipment Furniture & Materials Contractors/ Fees & Hired Services Fees & Hired Unplanned Repair & Maintenance Communications & Computing **Capital Charges** Communications & Computing Vehicle Maintenance Communications & Computing Rent Rates & Water Other Expenses Premises Other Expenses Unplanned Repair & Maintenance Premises **Communications & Computing** Police Pay & Allowances Contractors/ Fees & Hired Services Fees & Hired Capital Charges Other Expenses Unplanned Repair & Maintenance Capital Charges **Capital Charges** Planned Repair & Maintenance Communications & Computing Other Expenses Other Expenses Communications & Computing Police Pay & Allowances Other Expenses Communications & Computing Rent Rates & Water Other Expenses Other Local Authorities or Forces Contractors/ Fees & Hired Services Fees & Hired Equipment Furniture & Materials Vehicle Maintenance Contractors/ Fees & Hired Services Fees & Hired Contractors/ Fees & Hired Services **Communications & Computing** Communications & Computing Rent Rates & Water Indirect Employee Expenses Other Expenses Planned Repair & Maintenance Vehicle Maintenance Unplanned Repair & Maintenance Police Pay & Allowances Vehicle Maintenance Planned Repair & Maintenance

National Non Domestic Rates Fauipment **Reactive Maintenance - Building Services** Equipment ICT Repairs & Maintenance **ICT Equipment Purchase** Equipment ICT Software Vehicle costs - repair and maintenance Equipment ICT Repairs & Maintenance National Non Domestic Rates Remand costs General Waste Costs Maintenance of dogs/cats **Reactive Maintenance - Building Services** General Waste Costs Equipment ICT Repairs & Maintenance Police Chief Inspector - Pay, NI, Pension Forensic Science Services Remand costs Reactive Maintenance - Building Services **Forensic Science Services** Vehicle Conversions Premises Costs Equipment ICT **Publicity & Promotions** Financial Adjustments Equipment ICT Police PC - Pay, NI **Financial Adjustments** Equipment ICT Landlords Service Charge Vet Fees & Supplies Contributions to Other Forces Equipment Operational Vehicle costs - licences Fees & Hired Equipment ICT Repairs & Maintenance Equipment ICT Software National Non Domestic Rates **Direct Medical Intervention** Maintenance of dogs/cats Planned Maintenance - Building Fabric Vehicle costs - tyres and tubes Responsive Maint - Internal Wall or Door Housing Allowance - PC Vehicle costs - repair and maintenance Planned Maintenance - Building Fabric

1210 North Somerset Council 164.28 Corporate Support HQ Imprest 1000 ONE TIME VENDOR 1688 Fullstop Fire & Security Ltd 102011.08 Capita Secure Information Solutions 1701 Enghouse Interactive (UK) Ltd 890 AI TRAINING SERVICES LTD 571.6 City West Commercials Ltd 36237.61 PHOENIX SOFTWARE LTD 836 South Gloucestershire 2350.75 Bidfood 708.84 SUEZ Recycling and Recovery UK Ltd 640.58 602.88 Sovereign Fire & Security Ltd 698.1 SUEZ Recycling and Recovery UK Ltd 1618 PCC for Thames Valley 7310.86 PCC for Gloucestershire 2075 Sodexo Limited 2042.95 Orchid Cellmark Ltd 1068.14 Bidfood 1325.68 AMP Biomass Fuel T/A AMP 6216.55 Eurofins Forensics Services Limited 14440 RAMAR 2596 STQ Vantage Limited 13029 BRITISH TELECOMMUNICATIONS PLC 6000 Pinpoint UK Ltd -0.61 PCC for Dorset 4306 Sepura Ltd 4189.52 PCC for Wiltshire -0.01 Sodexo Limited 2670 Telefonica UK Limited 6771.95 TCN UK Ltd 1232.95 A NICHOLS (COW MILLS) LTD 16379.38 GMCA - GMP 740.71 Safestore Ltd 574.5 Accuracy International Limited 1628 Corporate Support HQ Imprest 29980 Middlesex University 1365.83 My Staff Shop Limited 2477513.91 Accounting Officer Home Office 106782 Box.com (UK) Limited 2035 Somerset West and Taunton Council 3040 4458.9 3395 SVE Services Limited 668.58 CABOT TYRE SERVICE LTD 622.06 DRA Maintenance Ltd 314.12 PCC for Wiltshire 2819.25 SJ Cook & Sons

1908 DRA Maintenance Ltd

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Support Functions Support Functions Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Analyse **Specialist Operations Specialist Operations** Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Support Functions Support Functions Investigations Support Functions Investigative Support Support Functions **Specialist Operations** Support Functions **Specialist Operations Operational Support** Support Functions Support Functions Support Functions Support Functions Support Functions Analyse **Investigative Support Specialist Operations** Support Functions Specialist Operations Support Functions Support Functions Investigative Support Support Functions Analyse Support Functions Support Functions

Premises Supplies & Services Transport Supplies & Services Premises Supplies & Services Capital Charges Premises Supplies & Services Supplies & Services Supplies & Services **Capital Charges** Premises Premises Supplies & Services Employees Supplies & Services Supplies & Services Supplies & Services Transport Supplies & Services Premises Premises Premises Capital Financing Third Party Payments Employees Premises Premises Premises Supplies & Services Transport Premises Supplies & Services Supplies & Services Premises Transport Employees Premises Premises Supplies & Services Supplies & Services Employees Transport

Premises

Cleaning & Domestic Supplies Equipment Furniture & Materials Vehicle Maintenance Capital Charges **Energy Costs** Medical Fees Capital Charges Rent Rates & Water Insurance Other Expenses **Equipment Furniture & Materials** Clothing Uniforms & Laundry Capital Charges Unplanned Repair & Maintenance Rent Rates & Water Other Expenses Other Expenses Clothing Uniforms & Laundry Other Expenses Communications & Computing Police Pay & Allowances **Communications & Computing** Subsistence & Conference Equipment - Consumables Vehicle Maintenance **Equipment Furniture & Materials** Rent Rates & Water Planned Repair & Maintenance Rent Rates & Water External Interest Contribution Police Pay & Allowances Planned Repair & Maintenance Rent Rates & Water Energy Costs Professional Fees & Consultancy Vehicle Maintenance Planned Repair & Maintenance Communications & Computing **Capital Charges** Energy Costs Vehicle Maintenance Police Pay & Allowances Rent Rates & Water Rent Rates & Water Capital Charges Equipment Furniture & Materials Police Staff Pay & Allowances Vehicle Maintenance **Cleaning & Domestic Supplies** 

Fauipment Vehicle costs - tyres and tubes **Forensic Science Services** Gas **Drugs & Medical Requisites** Construction & Conversion Works National Non Domestic Rates Insurance General Licences & Orders Equipment Laundry & Dry Cleaning Vehicle Conversions **Reactive Maintenance - Building Services** Rents Courses Fees **Courses Fees** Clothing & Uniforms - non-stock Courses Fees Equipment ICT Repairs & Maintenance Police Superintendent - Pay, NI, Pension Equipment ICT Subsistence Equipment - Consumables Vehicle costs - tyres and tubes Equipment National Non Domestic Rates Planned Maintenance - Building Services National Non Domestic Rates Debt Charges - Interest Contribution Police PC - Pay, NI, Pension Planned Maintenance - Building Fabric National Non Domestic Rates Gas Professional Fees & Consultancy Vehicle costs - repair and maintenance Planned Maint - Floor or Stairs Equipment ICT Hardware Purch **Forensic Science Services** Gas Vehicle costs - tyres and tubes Police Chief Inspector - Pay, NI, Pension National Non Domestic Rates National Non Domestic Rates Forensic Science Services Fauinment Staffing Agency Vehicle costs - repair and maintenance Window Cleaning

Window Cleaning

691.32 Sodexo Limited 2417 Melford Resoluton Ltd 509.25 CABOT TYRE SERVICE I TD 2321.8 Orchid Cellmark Ltd 1365.66 CORONA ENERGY RETAIL 4 LTD 924.33 3984 DRA Maintenance Ltd 911 Bristol City Council 13231.02 Aon UK LTD 657.18 Experian Ltd 96114.33 1343.39 Royal Devon and Exeter NHS Foundati A 2750 Vantage VC Ltd 760 Jackson Lift Services Ltd 10500 North Bristol NHS Trust 1177.76 PCC for Gloucestershire 645 College of Policing Ltd 568.74 TRANAM LTD 895 Bywater Training Limited 1884.41 Grey Matter Ltd 9455.78 PCC for Devon & Cornwall 17451.94 Telefonica UK Limited 32 Corporate Support HQ Imprest 674.5 WA Products (UK) Ltd t/a SceneSafe 1271.32 Micheldever Tyres Ltd 1039.44 WA Products (UK) Ltd t/a SceneSafe 2243.5 Mendip District Council 2700 Romac Building Contractors Ltd 3866 North Somerset Council 64750 Public Works Loan Board 228500 PCC for Devon & Cornwall 4861.31 PCC for Gloucestershire 462.78 Sodexo Limited 1509 Sedgemoor District Council 570.04 CORONA ENERGY RETAIL 4 LTD 2175 Optimum Agility Limited 2051.24 Brakes Motor Company 599.4 N & S Flooring (Bristol) Ltd 936 CPC 3193.5 Orchid Cellmark Ltd 660.38 CORONA ENERGY RETAIL 4 LTD 700 Micheldever Tyres Ltd 7220.49 PCC for Wiltshire 78336 Sedgemoor District Council 624 South Gloucestershire 6352.91 Orchid Cellmark Ltd 6617 6366.58 Matrix SCM Ltd 557.11 BRISTOL STREET MOTORS 817.01 Sodexo Limited

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α R The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements 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Support Functions Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Investigative Support **Specialist Operations** Analyse Support Functions Support Functions Support Functions Analyse Support Functions PCC Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions PCC **Specialist Operations** Support Functions Support Functions Support Functions Analyse Investigative Support Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Analyse Support Functions Support Functions Analyse Investigative Support Support Functions Support Functions

Transport Transport Supplies & Services Third Party Payments Supplies & Services Transport Supplies & Services Supplies & Services Transport Employees Transport Third Party Payments Transport Supplies & Services Supplies & Services Supplies & Services Transport Supplies & Services Transport Employees Supplies & Services Supplies & Services Supplies & Services Employees Employees Supplies & Services Supplies & Services Supplies & Services Premises **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Employees Transport **Capital Charges** Supplies & Services Supplies & Services Premises Third Party Payments Supplies & Services Premises

Supplies & Services

Vehicle Maintenance Vehicle Maintenance Communications & Computing **Equipment Furniture & Materials** Other Expenses **Capital Charges** Communications & Computing Contribution Professional Fees & Consultancy Vehicle Allowances Communications & Computing **Equipment Furniture & Materials** Vehicle Maintenance Police Staff Pay & Allowances Vehicle Maintenance Payments to Clients Vehicle Maintenance Capital Charges **Equipment Furniture & Materials** Communications & Computing Vehicle Maintenance Grants & Subscriptions Vehicle Maintenance Police Pay & Allowances Other Expenses Other Expenses Insurance Police Staff Pay & Allowances Police Pay & Allowances Communications & Computing Contractors/ Fees & Hired Services **Equipment Furniture & Materials** Rent Rates & Water **Capital Charges** Printing Stationery & Office Exp Professional Fees & Consultancy Other Expenses **Cleaning & Domestic Supplies** Other Expenses Other Expenses Police Staff Pay & Allowances Vehicle Maintenance Equipment Furniture & Materials Other Expenses **Equipment Furniture & Materials** Energy Costs Other Local Authorities or Forces Capital Charges Energy Costs Contractors/ Fees & Hired Services Fees & Hired

Vehicle costs - tyres and tubes Vehicle costs - commissioning Equipment ICT **Equipment Repairs & Maintenance** Contingencies **Forensic Science Services** Equipment ICT Repairs & Maintenance Contribution Professional Fees & Consultancy Travel fares Equipment ICT Equipment Vehicle costs - repair and maintenance Staffing Agency Vehicle costs - repair and maintenance Grants - Voluntary Orgs Vehicle costs - repair and maintenance Forensic Science Services Equipment Equipment ICT Repairs & Maintenance Vehicle costs - repair and maintenance Subscriptions Vehicle costs - repair and maintenance Police PC - Pay, NI, Pension, HA Legal Costs & Services Legal Fees 3rd Party Insurance General Staffing Agency Standby Payments Equipment ICT Fees & Hired Equipment National Non Domestic Rates Vehicles Purchase Postage Professional Fees & Consultance Courses Fees Window Cleaning Legal Costs & Services Legal Costs & Services Police Staff - Pay, OT, NI, Pension Vehicle costs - tyres and tubes Furniture Purchase Financial Adjustments Equipment Operational Gas Contributions to Other Forces Forensic Science Services Gas

1188 GOODYEAR TYRES UK LTD 1200 RSG ENGINEERING LTD 751.92 Telefonica UK Limited 935.08 RS COMPONENTS LTD 30000 328.53 SOCOTEC UK Ltd 6774.98 EPI-USE Labs Limited 232500 PCC for Devon & Cornwall 24 Corporate Support HQ Imprest 3041.7 751.1 Telefonica UK Limited 595 Baronmead International Ltd 1459.35 Stacevs Motors 4507.12 Matrix SCM Ltd 659.23 Bristol PartsPlus 21244.33 Swan Advocacy Network 678 MOBILE WINDSCREENS LTD 1620 Satsuma Medical Ltd 999.1 RS COMPONENTS I TD 71849.53 IBM (United Kingdom) Ltd 3462.86 BMW (UK) Ltd 10000 Gallagher Bassett International Ltd 694.2 Trek Bicycle Corporation Ltd 24515.96 PCC for Devon & Cornwall 560 600 500 Chief Police Officer Staff Associat 2587.5 Hays Specialist Recruitment Ltd 19.42 PCC for Devon & Cornwall 4346.12 Telefonica UK Ltd 600 5 Essex Court 985 Sonic Communications (INT) Ltd 27904 Bristol City Council 12990.06 BMW (UK) Ltd 5250 Quadient UK Limited 700 Imkaan 1666.67 De Vere Tortworth Court 2311.48 Sodexo Limited 850 1068.65 14898.86 PCC for Gloucestershire 690 GOODYEAR TYRES UK LTD

1048.45 CJ Freeman & Co Ltd -0.07 RS COMPONENTS LTD 1452.14 Protect Signs 687.25 CORONA ENERGY RETAIL 4 LTD -2705.37 PCC for Devon & Cornwall 2988.2 Key Forensic Services Ltd 9069.81 CORONA ENERGY RETAIL 4 LTD 625 My Staff Shop Limited

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements 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satisfied the spend represents VFM in accordance with the requirements of category A

Support Functions Analyse Support Functions Support Functions Analyse Investigative Support Support Functions **Operational Support** Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Criminal Justice Arrangement Supplies & Services **Specialist Operations** Support Functions Specialist Operations Support Functions Support Functions PCC Support Functions PCC Support Functions **Roads Policing Roads Policing** Support Functions **Specialist Operations Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Functions Operational Support Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Disused **Operational Support** Criminal Justice Arrangement Supplies & Services Support Functions Operational Support Support Functions Support Functions Investigations

Transport

Premises

Employees

Transport

Premises

Premises

Premises

Employees

Employees

Employees

Premises

Transport

Supplies & Services

**Capital Charges** 

Transport

Premises

Premises

Transport

Premises

Transport

Employees

Premises

Transport

Premises

Capital Charges

Vehicle Maintenance Other Expenses Planned Repair & Maintenance Contractors/ Fees & Hired Services Police Staff Pay & Allowances Medical Fees Vehicle Maintenance **Equipment Furniture & Materials** Energy Costs Rent Rates & Water Other Expenses Rent Rates & Water Police Staff Pay & Allowances Other Expenses Professional Fees & Consultancy Police Pay & Allowances Communications & Computing Other Expenses Police Staff Pay & Allowances Rent Rates & Water **Equipment Furniture & Materials** Vehicle Maintenance Third Party Payments Payments to Clients Communications & Computing Communications & Computing Equipment - Consumables **Capital Charges** Communications & Computing Professional Fees & Consultancy Vehicle Maintenance **Cleaning & Domestic Supplies** Energy Costs Vehicle Maintenance Rent Rates & Water Other Expenses Subsistence & Conference Premises Other Expenses Subsistence & Conference Vehicle Maintenance Capital Charges Police Overtime Rent Rates & Water **Equipment Furniture & Materials** Professional Fees & Consultancy Contribution Third Party Payments Equipment Furniture & Materials Vehicle Maintenance Rent Rates & Water Subsistence & Conference

Vehicle costs - repair and maintenance **Financial Adjustments** Grounds Maintenance Fees & Hired Staffing Agency Pathologists reports Vehicle costs - tyres and tubes Equipment Gas Water Charges/Sewerages **Financial Adjustments** Landlords Service Charge Police Staff - Pay, OT, NI, Pension Legal Costs & Services Professional Fees & Consultancy Police Sergeant - Pay, OT, NI, Pension Equipment ICT Repairs & Maintenance Courses Fees Staffing Agency National Non Domestic Rates Equipment Vehicle costs - repair and maintenance Grants - Voluntary Orgs Equipment ICT Hardware Purch Equipment ICT Software Equipment - Consumables **Construction & Conversion Works** Equipment ICT Professional Fees & Consultancy Vehicle costs - repair and maintenance Window Cleaning Gas Vehicle costs - repair and maintenance Water Charges/Sewerages Dogs - Equipment Subsistence Waste Disposal Legal Costs & Services **Conference & Meeting Expenses** Vehicle costs - repair and maintenance Vehicle Conversions Police PC - Overtime National Non Domestic Rates Equipment Professional Fees & Consultancy Contribution Fauipment Vehicle costs - repair and maintenance Rents **Conference & Meeting Expenses** 

6784.9 SJ Cook & Sons -0.12 Royal Devon and Exeter NHS Foundati A 538.28 524.98 My Staff Shop Limited 6924.05 Matrix SCM Ltd 2779.71 Dr DS Cook 1311.34 GOODYEAR TYRES UK LTD 1770 GMK I td 991.32 CORONA ENERGY RETAIL 4 LTD 3481.76 Water2Business -0.01 Sodexo Limited 3995.75 14310.35 PCC for Wiltshire 6745.5 2000.88 NHS South Central and West CSU 13441.72 PCC for Gloucestershire 52655 Capita Secure Information Solutions 325 Corporate Support HO Imprest 2587.5 Hays Specialist Recruitment Ltd 1497 Bristol City Council 9347.04 Victim Support 723.4 Alliance Automotive T/A Mill Autog 12053.25 The Green House 1462.48 RS COMPONENTS LTD 42373 Clarity Information Solutions Ltd 2071.25 D.tec International Limited 3465 Atkins Ltd 841.95 Vodafone Corporate Limited 528 518.55 Alliance Automotive T/A Mill Autoq 1759.71 Sodexo Limited 946.17 CORONA ENERGY RETAIL 4 LTD 573.75 BMW (UK) Ltd 815.25 Water2Business 3318 Marmax Recycled Products 47.57 PCC for Devon & Cornwall 1572.4 Veolia ES Birmingham Ltd 2250 630 Bristol Rovers Football Club Ltd 4741.21 Press Commercial Bodyworks 2750 Vantage VC Ltd 509.4 PCC for Dorset 511 Bath & North East Somerset 13481.68 Municipal Security Ltd 2000.87 NHS South Central and West CSU 4177.49 PCC for Durham 1685.47 Sovereign Fire & Security Ltd 795 GLOUCESTER ROAD GEARBOXES LTD 7325

867 Government Events

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Specialist Operations Support Functions Specialist Operations Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Disused Support Functions Support Functions Support Functions Support Functions **Specialist Operations Operational Support** Support Functions **Specialist Operations** Support Functions Local Policing Support Functions **Specialist Operations** Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Support Functions **Specialist Operations** Support Functions Support Functions PCC Support Functions **Specialist Operations** Support Functions **Roads Policing** Support Functions Specialist Operations PCC Analyse Support Functions Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Local Policing Support Functions

Employees Premises Supplies & Services Employees Employees Supplies & Services Capital Charges Transport Transport Vehicle Hire Employees Transport Supplies & Services Supplies & Services Employees Supplies & Services Transport Supplies & Services Transport Premises Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services **Capital Charges** Premises Supplies & Services Premises Capital Charges Transport Employees **Capital Charges** Supplies & Services Third Party Payments Premises Energy Costs Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Third Party Payments **Capital Financing** Premises Transport Supplies & Services Premises Third Party Payments

Premises

Police PC - OT, RD Police Overtime Rent Rates & Water Clothing Uniforms & Laundry Police Overtime Police Staff Pay & Allowances **Communications & Computing** Capital Charges Vehicle Maintenance Police Staff Pay & Allowances Vehicle Maintenance Subsistence & Conference Other Expenses Police Pay & Allowances Other Expenses Vehicle Maintenance Communications & Computing Vehicle Maintenance **Cleaning & Domestic Supplies** Communications & Computing Other Expenses **Equipment Furniture & Materials** Planned Repair & Maintenance Equipment Furniture & Materials **Capital Charges** Planned Repair & Maintenance **Equipment Furniture & Materials** Rent Rates & Water Professional Fees & Consultancy **Capital Charges** Vehicle Maintenance Police Pay & Allowances **Capital Charges** Contractors/ Fees & Hired Services Fees & Hired Payments to Clients Gas Communications & Computing Rent Rates & Water Subsistence & Conference **Equipment Furniture & Materials** Communications & Computing Payments to Clients External Interest Planned Repair & Maintenance Vehicle Maintenance Other Expenses Other Expenses Rent Rates & Water Other Local Authorities or Forces Rent Rates & Water

Water Charges/Sewerages Clothing & Uniforms - non-stock Police PC - Overtime Police Staff - Pay, NI, Pension Equipment ICT Vehicles Purchase Vehicle costs - tyres and tubes **Hired Vehicle Costs** Police Staff - Pay, OT, NI, Pension Vehicle costs - commissioning Accommodation Contingencies Police Sergeant - Pay, NI, CRTP Courses Fees Vehicle costs - repair and maintenance Fauipment ICT Vehicle costs - repair and maintenance **Cleaning Charges** Equipment ICT Legal Fees 3rd Party Equipment **Repairs & Maint General** Fauipment Vehicles Purchase Grounds Maintenance Equipment Operational National Non Domestic Rates Professional Fees & Consultancy Construction & Conversion Fee Vehicle costs - repair and maintenance Police PC - Pay, NI, Pension **ICT Equipment Purchase** Grants - Voluntary Orgs Equipment ICT Hardware Purch National Non Domestic Rates **Conference & Meeting Expenses** Equipment Equipment ICT Hardware Purch Grants - Voluntary Orgs Debt Charges - Interest Planned Maintenance - Building Fabric Vehicle costs - repair and maintenance Legal Fees 3rd Party Remand costs National Non Domestic Rates Contributions to Other Forces National Non Domestic Rates

2751.27 PCC for Wiltshire 2125.49 Water2Business 541.66 TRANAM I TD 1004.7 PCC for South Wales 6228.02 PCC for Wiltshire 8204.55 Telefonica UK Limited 6352.5 Trek Bicycle Corporation Ltd 1114.3 CABOT TYRE SERVICE LTD 900 COUNTY CARS 14712.76 PCC for Wiltshire 1000 Vehicle Livery Solutions Ltd 486 College of Policing Ltd 5500 5476.35 PCC for Wiltshire 2625 PCC for Surrey 643.23 BMW (UK) Ltd 48064 1603.8 City West Commercials Ltd 869 Sodexo Limited 5701.19 Vodafone 1050 989 Data Pro IT Ltd 595 Cleankill Environmental Services Lt 38.71 Corporate Support HQ Imprest 22970.81 Hyundai Motor Company Ltd 535 Gordano Tree Care 883 Reflex Medical Ltd 73216 North Somerset Council 2000.88 NHS South Central and West CSU 15000 587.06 Alliance Automotive T/A Mill Autog 23339.55 PCC for Wiltshire 98640 Insight Direct (UK) Ltd 849.91 My Staff Shop Limited 13750 North Somerset Council 514.35 CORONA ENERGY RETAIL 4 LTD 186186.92 1185 Bath & North East Somerset -507.5 KC JONES LTD 1100 Troian 4900 37494 Next Link 34160 Public Works Loan Board 9654 Hennessy Building Contractors Ltd 1029.83 WH BENCE COACHWORKS LTD 2556.98 1749.89 Bidfood 3174 North Somerset Council 30600 PCC for Devon & Cornwall 586 South Somerset District Council

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VFM in accordance with the requirements of category A

Dealing with the Public Support Functions **Specialist Operations** Analyse Support Functions Support Functions Support Functions Specialist Operations Support Functions Specialist Operations Local Policing Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Investigative Support **Specialist Operations Specialist Operations** Analyse Disused Operational Support Specialist Operations Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions **Roads Policing** Support Functions Support Functions Support Functions Local Policing Support Functions Analyse Support Functions

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Supplies & Services Other Expenses **Capital Charges** Capital Charges Employees Police Pay & Allowances Supplies & Services Other Expenses Employees Transport Vehicle Maintenance Employees Police Pay & Allowances Supplies & Services Supplies & Services Supplies & Services Insurance Rent Rates & Water Rent Rates & Water Vehicle Maintenance Supplies & Services Vehicle Allowances Other Expenses Supplies & Services Supplies & Services Energy Costs Vehicle Maintenance **Third Party Payments** Contribution Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Employees Police Pay & Allowances Third Party Payments Contribution Supplies & Services Rent Rates & Water Supplies & Services Grants & Subscriptions Rent Rates & Water Vehicle Maintenance Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Insurance

Courses Fees Additions: Non Enhancing Fees Police Sergeant - Pay, NI, Pension **Financial Adjustments** Police Staff Pay & Allowances Staffing Agency Vehicle costs - fuel Planned Repair & Maintenance Police Sergeant - Pay, NI, Pension Contractors/ Fees & Hired Services Fees & Hired **Cleaning & Domestic Supplies** Window Cleaning Planned Repair & Maintenance **Equipment Furniture & Materials** Armoury Tools Insurance General National Non Domestic Rates National Non Domestic Rates Vehicle costs - tyres and tubes Communications & Computing Vehicle mileage allowance **Cleaning & Domestic Supplies Cleaning Charges** Planned Repair & Maintenance Repairs & Maint General **Cleaning & Domestic Supplies** Window Cleaning Maintenance of dogs/cats Contractors/ Fees & Hired Services Fees & Hired Communications & Computing Equipment ICT Consumables Gas **Cleaning & Domestic Supplies** Window Cleaning Contribution **Communications & Computing Forensic Science Services** Communications & Computing **Telephone Calls** Contribution **Cleaning & Domestic Supplies** Window Cleaning Communications & Computing Equipment ICT Hardware Purch Communications & Computing Equipment ICT Hardware Purch Contractors/ Fees & Hired Services Fees & Hired Communications & Computing Equipment ICT Software Communications & Computing Equipment ICT Hardware Purch Planned Repair & Maintenance Landlords Service Charge Unplanned Repair & Maintenance Responsive Maint - Electrical Subscriptions National Non Domestic Rates Rents Visits & Activities Unplanned Repair & Maintenance **Responsive Maint - Electrical** Insurance General Vehicle Maintenance

Planned Maintenance - Building Fabric Planned Maintenance - Building Services Equipment ICT Repairs & Maintenance Vehicle costs - repair and maintenance Equipment ICT Repairs & Maintenance Police Chief Inspector - Pay, NI, Pension, HA Planned Maintenance - Building Services Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance 511.28 Taunton Motor Company

1048.5 College of Policing Ltd 3168.66 Ridge & Partners IIP 5477.04 PCC for Devon & Cornwall -0.4 1834.59 Hays Specialist Recruitment Ltd 9807.79 Certas Energy UK Ltd 668.46 Sodexo Limited 5477.04 PCC for Wiltshire 1282.5 My Staff Shop Limited -2311.48 Sodexo Limited 835 Aquarius Waste Management Ltd 1738.34 Warren Machine Tools (Guildford) Lt 2650 Chief Police Officer Staff Associat 2816 North Somerset Council 22528 Bristol City Council 778.7 GOODYEAR TYRES UK LTD 71849.53 IBM (United Kingdom) Ltd 252 PCC for Wiltshire 4875.12 Sodexo Limited 3191.5 Boing Rapid Secure Ltd 565.62 Sodexo Limited 5808.9 -582.5 My Staff Shop Limited 3165 PL& RHS ITD 1325.22 CORONA ENERGY RETAIL 4 LTD 519.25 Wellington Welding Supplies Ltd 201.11 Sodexo Limited 40506 Metropolitan Police Service 14750.83 WPC Software Ltd 3642.88 SOCOTEC UK Ltd 720.21 Vodafone Corporate Limited 7460.07 PCC for Wiltshire 10000 Sedgemoor District Council 427.36 Sodexo Limited 5506.5 WESTERN COMPUTER GROUP LTD 1221.36 Tangible Benefit Limited 1007.49 My Staff Shop Limited 8287.85 PHOENIX SOFTWARE LTD 774.93 Bechtle Direct Ltd 49.83 Jackson Lift Services Ltd 4219.5 SOUTH SOMERSET DISTRICT COUNCIL 5111 Kohler Uninterruptible Power Ltd 112267.44 Redspeed International Ltd 1310 Bristol City Council 2059.15 Trek Bicycle Corporation Ltd 10607 Summervale Surgery 915.2 Resilience Voyage 1995 SVE Services Limited 17920 Aon UK LTD

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Δ The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Δ A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B

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Support Functions Support Functions **Investigative Support** Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Roads Policing Support Functions **Specialist Operations Specialist Operations** Disused Support Functions Support Functions Support Functions Support Functions Support Functions **Operational Support** Support Functions **Specialist Operations** Support Functions **Operational Support Roads Policing** Support Functions Support Functions Support Functions Support Functions Analyse Support Functions Criminal Justice Arrangement Supplies & Services Support Functions **Investigative Support Specialist Operations** Support Functions Analyse Support Functions Specialist Operations Analyse **Specialist Operations** Support Functions **Specialist Operations** Support Functions

Supplies & Services

**Capital Charges** 

Employees

Transport

Transport

Transport

Premises

Employees

Transport

Premises

Premises

Transport

Premises

Premises

Employees

Third Party Payments

Premises

Employees

Premises

Premises

Transport Premises

Equipment Furniture & Materials **Cleaning & Domestic Supplies** Capital Charges Other Expenses Police Staff Pay & Allowances Rent Rates & Water Printing Stationery & Office Exp Communications & Computing Communications & Computing **Communications & Computing** Rent Rates & Water Grants & Subscriptions Vehicle Workshops/Maintenance Planned Repair & Maintenance Insurance Contractors/ Fees & Hired Services Fees & Hired Other Expenses Contribution Equipment Furniture & Materials **Professional Fees & Consultancy** Police Pay & Allowances Contractors/ Fees & Hired Services Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Communications & Computing Vehicle Maintenance Other Expenses Vehicle Maintenance **Equipment Furniture & Materials** Third Party Payments Other Local Authorities or Forces Capital Charges **Cleaning & Domestic Supplies** Other Expenses Insurance Police Staff Pay & Allowances Vehicle Hire Contractors/ Fees & Hired Services Fees & Hired **Equipment Furniture & Materials** Planned Repair & Maintenance Contractors/ Fees & Hired Services Fees & Hired Energy Costs Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Other Expenses Other Expenses **Capital Charges** Rent Rates & Water Rent Rates & Water Police Pay & Allowances Communications & Computing

Equipment Window Cleaning Forensic Science Services Maintenance of dogs/cats Staffing Agency National Non Domestic Rates Stationerv **Equipment ICT Repairs & Maintenance** Equipment ICT Equipment ICT National Non Domestic Rates Subscriptions Vehicle recovery Planned Maintenance - Building Fabric Insurance General Dogs - Equipment Contribution Equipment Professional Fees & Consultancy Police Sergeant - Pay, OT, NI, Pension Fees & Hired Vehicle costs - repair and maintenance Equipment ICT Software Vehicle costs - fuel Financial Adjustments Vehicle costs - tyres and tubes Equipment Contributions to Other Forces Forensic Science Services **Cleaning Charges** Courses Fees Insurance General Staffing Agency Hired Vehicle Costs Equipment Planned Maintenance - Building Services Flectricity Vehicle costs - fuel **Courses Fees** Legal Costs & Services Vehicle Conversions National Non Domestic Rates National Non Domestic Rates Police PC - Pay, NI, Pension Equipment ICT Repairs & Maintenance

594.77 Rope Access Equip Limited 639.9 Sodexo Limited 3005.85 Orchid Cellmark Ltd 511.5 Farm Kennels Ltd 1850.34 Hays Specialist Recruitment Ltd 1060 Bath & North East Somerset 2032.71 PURCHASE POWER 18365.86 WPC Software Ltd 1268.67 Specialist Computer Centres 2550.5 1048 Sedgemoor District Council 5744.28 Gallagher Bassett International Ltd 2086 AA Business Services 565.62 Sodexo Limited 2650 Chief Police Officer Staff Associat 2749.17 My Staff Shop Limited 2568.7 Vonwolf K9 Sport & Service Dog Equi 5700 ASPA POLICE FEDERATION 11776.5 1678.5 BEVAN BRITTAN LLP 5625.18 PCC for Wiltshire 1008 Bristol City Council 1680 Bristol City Council -715.02 Bristol PartsPlus 1115 PHOENIX SOFTWARE LTD 31076.83 Arval UK Ltd 0.01 Swan Advocacy Network 1463.4 GOODYEAR TYRES UK LTD 2950.5 Rapiscan Systems Limited 83454.07 PCC for Hampshire 7053.98 SOCOTEC UK Ltd 1201.61 Sodexo Limited 1981.25 FTA Tachodisc Distribution UK Ltd 2051.56 ZURICH INSURANCE COMPANY 2070 Havs Specialist Recruitment Ltd 518.78 Scot Group Ltd 22198.75 Cordis Bright Ltd 758.33 TRANAM LTD 1159.54 Kingsmead of Bath 1274.16 My Staff Shop Limited 2921.22 FPG (UK) I td 665.83 My Staff Shop Limited 14529.53 Certas Energy UK Ltd 1050 Stonewall Equality Ltd 1187.5 2750 Vantage VC Ltd 19712 North Somerset Council 711 Mendip District Council 5164.6 PCC for Wiltshire

8221.57 WPC Software Ltd

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Support Functions Support Functions Support Functions **Operational Support** Support Functions PCC Support Functions Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Support Functions **Investigative Support** Support Functions Support Functions Support Functions Support Functions **Roads Policing** Support Functions Support Functions **Specialist Operations** Investigations PCC Support Functions Support Functions Analyse Investigative Support Analyse Support Functions **Specialist Operations** Investigative Support Support Functions Support Functions Support Functions Support Functions **Specialist Operations Specialist Operations** Support Functions Support Functions Support Functions Support Functions Analyse Analyse Support Functions Criminal Justice Arrangement Supplies & Services **Operational Support** Support Functions Support Functions

Supplies & Services Supplies & Services Supplies & Services Employees Transport Third Party Payments Supplies & Services Transport Supplies & Services Supplies & Services Insurance Supplies & Services Premises Premises Transport Transport Supplies & Services Supplies & Services Transport Supplies & Services Transport Supplies & Services Supplies & Services Transport Supplies & Services Vehicle Hire Transport Third Party Payments Premises Supplies & Services **Capital Financing** Supplies & Services Supplies & Services Insurance **Capital Charges** Supplies & Services Supplies & Services Medical Fees Premises Premises Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Third Party Payments Supplies & Services Supplies & Services Premises Energy Costs Medical Fees Supplies & Services Supplies & Services

**Capital Charges** 

Communications & Computing Equipment ICT Contractors/ Fees & Hired Services Fees & Hired Contractors/ Fees & Hired Services Fees & Hired Police Pay & Allowances Vehicle Maintenance Payments to Clients Other Expenses Vehicle Maintenance Contractors/ Fees & Hired Services Fees & Hired **Equipment Furniture & Materials** Equipment Vehicle Maintenance Vehicle Workshops/Maintenance Capital Charges **Communications & Computing** Vehicle Maintenance Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Equipment Equipment Furniture & Materials Professional Fees & Consultancy Vehicle Maintenance Professional Fees & Consultancy Payments to Clients Rent Rates & Water Rents Other Expenses External Interest Capital Charges Capital Charges Other Expenses Rent Rates & Water Unplanned Repair & Maintenance Contractors/ Fees & Hired Services Fees & Hired **Capital Charges** Other Expenses Professional Fees & Consultancy Other Expenses Rent Rates & Water Contractors/ Fees & Hired Services Fees & Hired Other Local Authorities or Forces Contractors/ Fees & Hired Services Fees & Hired Other Expenses Gas Other Expenses Communications & Computing **Capital Charges** 

Police PC - Pay, NI, Pension Vehicle costs - repair and maintenance Grants - Voluntary Orgs Courses Fees Vehicle costs - repair and maintenance Insurance General General Waste Costs Vehicle costs - repair and maintenance Vehicle recovery **Forensic Science Services** Equipment ICT Vehicle costs - fuel Vehicle costs - repair and maintenance Professional Fees & Consultancy Vehicle costs - repair and maintenance Professional Fees & Consultancy Hired Vehicle Costs Grants - Voluntary Orgs Contingencies Debt Charges - Interest **Forensic Science Services** Insurance General ICT Equipment Purchase Licences & Orders Pathologists reports Water Charges/Sewerages Responsive Maint - Roofs **Construction & Conversion Works** Legal Costs & Services Professional Fees & Consultancy Legal Costs & Services National Non Domestic Rates Contributions to Other Forces **Financial Adjustments** Doctors - call out fees Dogs - Purchase Equipment ICT ICT Equipment Purchase

1025.6 Telefonica UK Limited 3205 My Staff Shop Limited 1333.33 My Staff Shop Limited 4862.01 PCC for Wiltshire 565.5 Bristol PartsPlus 37147.25 Barnardos 923.88 BPP PROFESSIONAL EDUCATION 598.33 MI Fews Itd 679.17 Cyclescheme Ltd 3170.72 Aon UK LTD 1141.98 Screwfix Direct Ltd 1123 Perrys Recycling Ltd 531.65 Stacevs Motors 4360 AA Business Services 8254.55 Key Forensic Services Ltd 8201.9 Telefonica UK Limited 31403.83 Arval UK Itd 9925 SMSR (Social & Market Strategic Res -584 Scania (Great Britain) Ltd 1025.49 CLIFTON CANVAS DEVELOPMENTS LTD A 500.18 553.52 Staceys Motors 799.4 IGM Consultancy 775 TOLLGATE HIRE LTD 5268.75 Unseen (UK) 500 FPG (UK) Ltd 5500 110500 Public Works Loan Board 10467.69 Eurofins Forensics Services Limited 43270.82 Aon UK ITD 850 Internet Videocommunications Ltd 1257.94 Kohler Uninterruptible Power Ltd 2704 Dr R J Delaney 3890.5 Water2Business 1800 DRA Maintenance Ltd 2916.67 My Staff Shop Limited 5424.78 Creative Construction South West Lt 1687. 513.4 650 1846 Bath & North Fast Somerset

-540.83 My Staff Shop Limited 16041.63 GMCA - GMP 29970 London Metropolitan University -0.4 Veolia ES Birmingham Ltd 545.52 CORONA ENERGY RETAIL 4 LTD 16912 G4S Health Services (UK) Ltd 2500 Woodborough Gardens Kennels & Catte A 2670 Telefonica UK Limited 200126 CENTERPRISE INTERNATIONAL LTD

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Specialist Operations Specialist Operations Support Functions **Specialist Operations** Support Functions PCC Support Functions **Operational Support** Criminal Justice Arrangement Supplies & Services Local Policing Support Functions **Specialist Operations Specialist Operations** Support Functions Support Functions Support Functions **Investigative Support** Support Functions Support Functions Investigations **Specialist Operations** Investigative Support Support Functions Support Functions Support Functions Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Investigations Support Functions **Roads Policing** Support Functions Investigations

Employees Supplies & Services Supplies & Services Supplies & Services Transport Third Party Payments Supplies & Services Transport Supplies & Services Premises Premises Supplies & Services Premises Premises Supplies & Services Supplies & Services Premises **Capital Charges** Supplies & Services Employees **Capital Charges** Supplies & Services Transport Supplies & Services Supplies & Services Premises **Third Party Payments** Employees Supplies & Services Premises Third Party Payments Transport Supplies & Services Supplies & Services Supplies & Services Transport Premises Premises Supplies & Services Employees Supplies & Services Supplies & Services Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Transport Supplies & Services Supplies & Services

Police Pay & Allowances Printing Stationery & Office Exp Equipment - Consumables Contractors/ Fees & Hired Services Vehicle Maintenance Payments to Clients Equipment Furniture & Materials Vehicle Maintenance Communications & Computing Planned Repair & Maintenance Energy Costs **Communications & Computing** Premises Energy Costs Capital Charges Equipment - Consumables Medical Fees **Cleaning & Domestic Supplies** Capital Charges Communications & Computing Police Pay & Allowances **Capital Charges** Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance **Capital Charges** Communications & Computing Planned Repair & Maintenance Contribution Police Pay & Allowances Medical Fees Rent Rates & Water Payments to Clients Vehicle Maintenance Equipment Furniture & Materials Capital Charges Insurance Vehicle Maintenance Planned Repair & Maintenance Rent Rates & Water Professional Fees & Consultancy Indirect Employee Expenses **Equipment Furniture & Materials** Professional Fees & Consultancy Contractors/ Fees & Hired Services Capital Charges Contractors/ Fees & Hired Services Fees & Hired Capital Charges Vehicle Workshops/Maintenance Professional Fees & Consultancy Professional Fees & Consultancy

Police Superintendent - Pay, NI, Pension Printing Equipment - Consumables Fees & Hired Vehicle costs - tyres and tubes Grants - Voluntary Orgs Equipment Vehicle costs - commissioning Equipment ICT Software Planned Maintenance - Building Services Gas Equipment ICT General Waste Costs Gas **Forensic Science Services** Equipment - Consumables Doctors - call out fees **Cleaning Charges** Vehicle Conversions Equipment ICT Repairs & Maintenance Police Inspector - Pay, NI, Pension **Construction & Conversion Fees** Vehicle costs - repair and maintenance Forensic Science Services Equipment ICT Planned Maintenance - Building Services Contribution Police PC - Pay, NI, Pension Pathologists reports National Non Domestic Rates Grants - Voluntary Orgs Vehicle costs - commissioning Equipment Operational Forensic Science Services Insurance General Vehicle costs - tyres and tubes Planned Maint - Electrical National Non Domestic Rates Professional Fees & Consultancy Direct Medical Intervention Range Ancillaries Professional Fees & Consultancy Fees & Hired Construction & Conversion Fees **Forensic Science Services** Vehicle recovery Professional Fees & Consultancy Professional Fees & Consultancy

9273.7 PCC for Devon & Cornwall 5100 Character Graphics 610 Kings Plastics Ltd 50 PCC for Devon & Cornwall 1692.5 GOODYEAR TYRES UK LTD 10128.25 THE BRANDON TRUST 1296.5 517 Walker Fire UK Ltd 8554.06 PHOENIX SOFTWARE LTD 2815.45 Sovereign Fire & Security Ltd 542.55 CORONA ENERGY RETAIL 4 LTD 16877.65 BRITISH TELECOMMUNICATIONS PLC B 602 Perrys Recycling Ltd 1190.72 CORONA ENERGY RETAIL 4 LTD 298 Key Forensic Services Ltd 653.5 WA Products (UK) Ltd t/a SceneSafe -3210 G4S Health Services (UK) Ltd 869 Sodexo Limited 2750 Vantage VC Ltd 941.9 PCC for Thames Valley 6616.62 PCC for Devon & Cornwall 21929.18 2670.79 My Staff Shop Limited 12155.58 SI Cook & Sons 9193 Orchid Cellmark Itd 1002 Telefonica UK Limited 1195.66 Jackson Lift Services Ltd 4840 SOMERSET COUNTY COUNCIL 23314.84 PCC for Wiltshire 2704 Dr DS Cook 2083 North Somerset Council 42705.42 Cranstoun Services Limited 524.01 Halls Electrical Ltd 975.5 WA Products (UK) Ltd t/a SceneSafe 2661.14 Key Forensic Services Ltd 2650 Chief Police Officer Staff Associat 587.64 MICHELIN TYRE PLC 3657.56 Equiptest Ltd 5694 North Somerset Council 594.53 Communicourt Ltd 15500.15 610 Kings Plastics Ltd 4095 IBM (United Kingdom) Ltd 3749.99 My Staff Shop Limited 500 Atkins Ltd 1107.9 Bristol Diocesan Board of Finance L 149 Key Forensic Services Ltd 1365 AA Business Services 3250 CRADDY Pitchers Ltd

B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A в The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the 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Specialist Operations Support Functions Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Support Functions Support Functions Specialist Operations **Investigative Support** Support Functions Support Functions Specialist Operations Support Functions Specialist Operations **Specialist Operations** Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Local Policing Support Functions Investigative Support Support Functions **Operational Support** Support Functions Disused Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Criminal Justice Arrangement Supplies & Services Investigative Support Support Functions **Specialist Operations Roads Policing** Support Functions **Operational Support** Support Functions **Specialist Operations** 

Supplies & Services Premises Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Supplies & Services Supplies & Services Supplies & Services Premises Employees Premises Supplies & Services Premises Premises Supplies & Services **Capital Charges** Supplies & Services Supplies & Services Supplies & Services Supplies & Services Employees **Capital Charges** Premises Transport Employees Premises Premises Transport Supplies & Services Premises Transport Supplies & Services **Capital Charges** Transport Transport Supplies & Services Premises Supplies & Services Transport

Transport

Other Expenses Rent Rates & Water Insurance Capital Charges Clothing Uniforms & Laundry Other Expenses Contractors/ Fees & Hired Services Fees & Hired Other Expenses **Capital Charges** Planned Repair & Maintenance Contractors/ Fees & Hired Services **Equipment Furniture & Materials Communications & Computing** Planned Repair & Maintenance Police Overtime Rent Rates & Water **Communications & Computing** Rent Rates & Water **Cleaning & Domestic Supplies** Capital Charges Capital Charges **Equipment Furniture & Materials Equipment Furniture & Materials** Capital Charges **Communications & Computing** Police Pay & Allowances **Equipment Furniture & Materials Cleaning & Domestic Supplies** Vehicle Maintenance Police Pay & Allowances Energy Costs Planned Repair & Maintenance Vehicle Maintenance Other Expenses Insurance Medical Fees Capital Charges **Communications & Computing** Other Expenses **Energy Costs** Vehicle Maintenance Professional Fees & Consultancy Capital Charges Vehicle Maintenance Vehicle Maintenance **Communications & Computing** Rent Rates & Water Other Expenses Vehicle Maintenance Vehicle Allowances

Water Charges/Sewerages Insurance General Vehicles Purchase Laundry & Dry Cleaning **Courses Fees** Courses Fees **Forensic Science Services** Grounds Maintenance Fees & Hired Equipment Equipment ICT Planned Maintenance - Building Services Police PC - OT, NI National Non Domestic Rates Equipment ICT Repairs & Maintenance National Non Domestic Rates Window Cleaning Forensic Science Services ICT Equipment Purchase Equipment Operational **Equipment Repairs & Maintenance Forensic Science Services** Equipment ICT Software Police Sergeant - Pay, OT, NI, Pension Furniture Purchase **Cleaning Charges** Vehicle costs - repair and maintenance Police Sergeant - Pay, NI, Pension Gas Planned Maintenance - Building Services Vehicle costs - commissioning Legal Costs & Services Insurance General Doctors - charges for statements Forensic Science Services Equipment ICT Repairs & Maintenance Legal Costs & Services Gas Vehicle costs - repair and maintenance Professional Fees & Consultancy Construction & Conversion Fees Vehicle costs - repair and maintenance Vehicle costs - commissioning Equipment ICT Hardware Purch National Non Domestic Rates Dogs - Food Vehicle costs - repair and maintenance Travel fares

Courses Fees

1765 College of Policing Ltd 715.39 Water2Business 500 Chief Police Officer Staff Associat 11662.51 Vauxhall Motors Limited 1166.28 Royal Devon and Exeter NHS Foundati A 3620 College of Policing Ltd 5204.35 Mustard Models Limited 1375 City of London Police 47856.85 Orchid Cellmark Ltd 539.19 DRA Maintenance Ltd -563.05 Walker Fire UK Ltd 2504 CASEVA LTD 753.64 Telefonica UK Limited 49.83 Jackson Lift Services Ltd 432.58 PCC for Wiltshire 11725 South Gloucestershire 100784.74 PHOENIX SOFTWARE LTD 1160 North Somerset Counci 914.14 Sodexo Limited 37.25 SOCOTEC UK Ltd 2411.5 Insight Direct (UK) Ltd 1091 Respiratory Protective Assessment 20.26 CPC 4588.35 Orchid Cellmark Itd 115000 ESRI UK Ltd 5745.28 PCC for Wiltshire 881.05 Artworks Solutions Ltd 313.17 Sodexo Limited 565.59 Taunton Motor Company 10956.76 PCC for Devon & Cornwall 2780.85 CORONA ENERGY RETAIL 4 LTD 1635 Fullstop Fire & Security Ltd 8000 CANM8 Ltd 500 2650 Chief Police Officer Staff Associat 511.5 4757.56 SOCOTEC UK Ltd 3936 Pomeroy IT Solutions UK Limited 3250 1851.68 CORONA ENERGY RETAIL 4 LTD 926.44 BMW (UK) Itd 60020.27 boxxe Limited 575 TIM PURSEY ARBORICULTURAL CONS 1482.76 Westerly Bridgwater 9365.1 Halls Electrical Ltd 1860.75 CJ Freeman & Co Ltd 1472 Somerset West and Taunton Council 664.21 Crown Petfoods Ltd 3966.8 Bristol PartsPlus 15.1 Corporate Support HQ Imprest

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Δ A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C С The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C Δ The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A Α A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A

Analyse Investigative Support Support Functions Analyse Support Functions Support Functions Support Functions Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Support Functions **Specialist Operations** Specialist Operations Support Functions Disused **Roads Policing** Support Functions Support Functions Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Roads Policing Criminal Justice Arrangement Supplies & Services Support Functions **Specialist Operations Specialist Operations Specialist Operations** Support Functions Support Functions

Support Functions

Premises

Third Party Payments Supplies & Services Transport **Capital Charges** Third Party Payments Supplies & Services Premises Premises Transport Supplies & Services Supplies & Services Transport Supplies & Services Supplies & Services Supplies & Services Supplies & Services Premises Transport Transport Supplies & Services Transport Supplies & Services Supplies & Services Premises **Capital Charges** Premises Supplies & Services **Capital Charges** Employees Employees Supplies & Services Third Party Payments Third Party Payments Supplies & Services Premises Supplies & Services

Payments to Clients Other Expenses Communications & Computing Professional Fees & Consultancy Insurance **Equipment Furniture & Materials** Vehicle Maintenance Capital Charges Other Local Authorities or Forces Professional Fees & Consultancy Rent Rates & Water Cleaning & Domestic Supplies Vehicle Maintenance Other Expenses Professional Fees & Consultancy Vehicle Maintenance Communications & Computing Professional Fees & Consultancy Other Expenses Communications & Computing Energy Costs Vehicle Maintenance Vehicle Maintenance Contractors/ Fees & Hired Services Fees & Hired Communications & Computing Printing Stationery & Office Exp Printing Stationery & Office Exp Other Expenses Vehicle Maintenance Printing Stationery & Office Exp Communications & Computing Rent Rates & Water **Equipment Furniture & Materials** Rent Rates & Water Contractors/ Fees & Hired Services Fees & Hired **Equipment Furniture & Materials Capital Charges** Police Pay & Allowances Police Pay & Allowances **Communications & Computing** Payments to Clients Other Local Authorities or Forces Equipment Furniture & Materials **Equipment Furniture & Materials** Professional Fees & Consultancy **Equipment Furniture & Materials Equipment Furniture & Materials** Planned Repair & Maintenance Professional Fees & Consultancy Planned Repair & Maintenance

Grants - Voluntary Orgs Courses Fees Equipment ICT Repairs & Maintenance Professional Fees & Consultancy Insurance General Fauinment Vehicle costs - tyres and tubes Vehicle Conversions **Contributions to Other Forces** Professional Fees & Consultancy National Non Domestic Rates Cleaning Charges Vehicle costs - repair and maintenance Legal Costs & Services Professional Fees & Consultancy Vehicle costs - repair and maintenance Fauipment ICT Professional Fees & Consultancy Legal Costs & Services Equipment ICT Electricity Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Equipment ICT Software Printing Postage Courses Fees Vehicle costs - repair and maintenance Reprographics Equipment ICT Hardware Purch National Non Domestic Rates Furniture Purchase National Non Domestic Rates Equipment Operational **Construction & Conversion Fees** Police Inspector - Pay, NI, Pension Police Superintendent - Pay, NI, Pension Equipment ICT Repairs & Maintenance Grants - Voluntary Orgs Contributions to Other Forces Equipment Equipment Professional Fees & Consultancy Equipment Operational Equipment Surveillance Grounds Maintenance Professional Fees & Consultancy Security

1750 Grassroot Communities CIC 2856.5 College of Policing Ltd 70000 PHOENIX SOFTWARE LTD 500 Chief Police Officer Staff Associat 3570 Cedar Audio Ltd 807 GOODYEAR TYRES UK LTD 2750 Vantage VC Ltd 22267 Metropolitan Police Service 5433.33 ESRI UK Ltd 47104 South Gloucestershire 43626.62 Sodexo Limited 1255.14 SI Cook & Sons 750 702 1263.02 SJ Cook & Sons 26772 752.7 Safen3t Ltd 29588.8 17252.64 Telefonica UK Limited 806.48 EDF ENERGY 1 LIMITED 572.4 BMW (UK) Ltd 574.08 CASTROL (UK) LTD 960 Health Work Ltd 11038.13 The Nine Software Company Limited 1223.74 Xerox (UK) Ltd 6061.4 413 College of Policing Ltd 9.95 CANM8 Ltd 1.08 PCC for Gloucestershire 3240. 599 Bristol City Council 2154 BOF Group Ltd 13952 South Gloucestershire 5187 Bristol City Counci 2140.94 SPANSET LTD 3097.5 Ridge & Partners LLP 6616.62 PCC for Devon & Cornwall 9237.32 PCC for Devon & Cornwall 14447.75 VIRGIN MEDIA BUSINESS 39999.96 Next Link 32041 PCC for Dorset 1199 Data Pro IT Ltd 1271.18 Protect Signs 710.5 Hartnell Taylor Cook LLP 1725 WA Products (UK) Ltd t/a SceneSafe 3751.91 Bristol City Council 780.87 PLANT CARE INTERIORSCAPES 540 CRADDY Pitchers Ltd 1821 Avon Armour Limited

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C 1128 SELECTAMARK SECURITY SYSTEMS PLC A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B R The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B В A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A Α A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B Δ The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The 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category C В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B В The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B Α The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A А A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VEM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A

PCC	Third Party Payments	Payments to Clients	Grants - Voluntary Orgs	37147.25 Barnardos	В	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Supplies & Services	Other Expenses	Contingencies	500	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Operational Support	Supplies & Services	Equipment Furniture & Materials	Equipment	15728.61 Municipal Security Ltd	В	The CC/PCC are satisfied the spend represents VFM in accordance w
Investigative Support	Supplies & Services	Capital Charges	Forensic Science Services	2580 Systems Technology Consultants Ltd	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Supplies & Services	Other Expenses	Legal Costs & Services	12200	в	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Supplies & Services	Other Expenses	Courses Fees	800 BCS Learning & Development Ltd	A	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Premises	Cleaning & Domestic Supplies	Window Cleaning	708.46 Sodexo Limited	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Supplies & Services	Communications & Computing	Equipment ICT Repairs & Maintenance	48015.69 PHOENIX SOFTWARE LTD	В	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Premises	Planned Repair & Maintenance	Planned Maintenance - Building Fabric	4942 Hennessy Building Contractors Ltd	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Specialist Operations	Supplies & Services	Other Expenses	Courses Fees	1205 College of Policing Ltd	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Operational Support	Employees	Police Pay & Allowances	Police PC - Pay, NI, Pension	4861.32 PCC for Wiltshire	С	The CC/PCC are satisfied the spend represents VFM in accordance w
Specialist Operations	Premises	Rent Rates & Water	Rents	12733 Bristol Airport	В	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Premises	Energy Costs	Gas	678.73 CORONA ENERGY RETAIL 4 LTD	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Premises	Rent Rates & Water	National Non Domestic Rates	768 Mendip District Council	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Roads Policing	Supplies & Services	Contractors/ Fees & Hired Services	Fees & Hired	6300 Bristol City Council	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Capital Charges	Capital Charges	Vehicle Conversions	2750 Vantage VC Ltd	А	The CC/PCC are satisfied the spend represents VFM in accordance w
Support Functions	Capital Charges	Capital Charges	Construction & Conversion Fees	500 Ridge & Partners LLP	А	The CC/PCC are satisfied the spend represents VFM in accordance w

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