

**Note of Community Safety Liaison Meeting
3rd February 2017, City Hall**

Attendees:

Marvin Rees, Mayor
Sue Mountstevens, PCC
Alison Comely, Strategic Director - Neighbourhoods
C/Supt Jon Reilly, District Commander
John Smith, CEO OPCC

1) Budget/Savings

The PCC tabled a priority based review letter updating the Mayor and the Council on the Constabulary's plans for a Priority Based Resourcing Review. The PCC shared her plans for a 1.99% precept increase and the challenge of meeting over £22m worth of savings over the next 4 years.

The Director of Neighbourhoods and the Mayor then outlined some of the challenges and BCC's extremely challenging financial position. This would include looking to make changes to Neighbourhood Partnerships/Forums and libraries and parks to encourage more community ownership.

Action: Bristol City Council to share latest proposals for Neighbourhood Forums (complete)

The Mayor outlined his approach for focusing at the moment on the corrected budget within the financial year 16/17 but almost immediately (from March 2017) engaging actively with partners on a 5 year project to set a balanced budget. The PCC indicated she was very keen to be involved in this work. The OPCC CEO outlined that he had had a meeting with the Council's new CFO and they were already talking about some opportunities around systems and estates.

In relation to PCSOs – the Director of Neighbourhoods outlined the latest position expected was that Bristol would reduce the amount payable towards the PCSOs in Bristol, however would retain this at a level that would equate to somewhere around 8 PCSOs but with the option for the Police and Crime Grant to be used to top this up to 10 PCSOs funding. This would be confirmed after the February Safer Bristol and Council meeting.

Action: Send Kayleigh's love story CSE

Action: JS to follow up with [REDACTED] re support services

Action: Bristol to arrange 5 year project meetings.

2) City Office Update

The PCC had received the Mayor's letter re City Office. The PCC is keen for her office to support the single city wide plan project. The Constabulary are also keen to support the City Office. The Mayoral Combined Authority was discussed also.

Action: JS to contact [REDACTED] re single plan.

3) Use of Police Powers

The Taser incident in Bristol was discussed. The PCC described her plans to set up a scrutiny panel. The OPCC would keep [REDACTED] sighted on this.

4) Estates

Issues in relation to Southmead and Trinity were discussed.

Action: JS to pick up with [REDACTED] more generally re estates.

5) FGM Protection Orders

FGM Protection Orders were discussed. It was agreed Jon Reilly would discuss with [REDACTED] and Constabulary colleagues.

6) Youth Mayor

One of the Bristol Youth Mayors joined the meeting. It was agreed they would support PHSE and work experience initiatives.