## Avon and Somerset Police £500+ Transactions Report for April 2022

Expense Type

Premises

Transport

Premises

Employees

Premises

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**Detailed Expense Typ** Expense Code Supplies & Services Equipment Furniture & Materials Equipment Supplies & Services Communications & Computing Hardware - Purchases Supplies & Services Insurance Insurance General Supplies & Services Communications & Computing Software - Purchases (S&M) Rent Rates & Water Vehicle Maintenance Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Communications & Computing Police Pay & Allowances Capital Charges Planned Repair & Maintenance Supplies & Services Communications & Computing Rent Rates & Water Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Communications & Computing Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Equipment Furniture & Materials Police Staff Pay & Allowances Vehicle Maintenance Supplies & Services Printing Stationery & Office Exp Third Party Payments Other Local Authorities or Forces Third Party Payments Payments to Clients Sunnlies & Services Capital Charges Vehicle Maintenance Supplies & Services Other Expenses Supplies & Services Capital Charges Supplies & Services Subsistence & Conference Supplies & Services Capital Charges Supplies & Services Subsistence & Conference Fourpment Furniture & Materials Supplies & Services Supplies & Services Capital Charges Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Supplies & Services Other Expenses Rent Rates & Water Supplies & Services Communications & Computing Third Party Payments Payments to Clients Capital Charges Indirect Employee Expenses Vehicle Maintenance Supplies & Services Other Expenses Supplies & Services Communications & Computing Supplies & Services Communications & Computing Supplies & Services Capital Charges Capital Charges Vehicle Allowances Sunnlies & Services Equipment Furniture & Materials Vehicle Maintenance Police Staff Pay & Allowances Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Other Expenses Rent Rates & Water Capital Charges Vehicle Maintenance Rent Rates & Water Rents Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Professional Fees & Consultancy Supplies & Services Contractors/ Fees & Hired Services Equipment Furniture & Materials Supplies & Services Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Other Expenses Rent Rates & Water Rents Supplies & Services Contractors/ Fees & Hired Services Vehicle Maintenance Vehicle Hire

## National Non Domestic Rates Vehicle costs - repair and maintenance Landlords Service Charge Courses Fees Software - Licences Police Sgt - Pay, NI, Pension ICT Equipment Purchase Intruder Alarms Hardware - Purchases National Non Domestic Rates Vehicle costs - repair and maintenance Planned Maintenance - Building Fabric Software - Purchases (S&M) National Non Domestic Rates Fauipment Equipment Police Staff - Pay, NI, Pension Vehicle costs - repair and maintenance Postage Contributions to Other Forces Grants - Voluntary Orgs Forensic Science Services Vehicle costs - repair and maintenance Licences & Orders Forensic Science Services Subsistence Forensic Science Services Subsistence Fauipment Forensic Science Services Vehicle costs - repair and maintenance Planned Maint - Internal Decoration Equipment Vehicle costs - repair and maintenance Financial Adjustments National Non Domestic Rates Tel Enquiry Service Grants - Voluntary Orgs Construction & Conversion Works Advertising for Staff Vehicle costs - repair and maintenance Legal Costs & Services Hardware - R&M Software - Licences Forensic Science Services ICT Equipment Purchase Vehicle mileage allowance Equipment Vehicle costs - repair and maintenance Staffing Agency National Non Domestic Rates Legal Costs & Services Legal Costs & Services National Non Domestic Rates ICT Equipment Purchase Vehicle costs - repair and maintenance Voice & Data Fees & Hired Professional Fees & Consultancy Fees & Hired Range Ancillaries Fees & Hired Licences & Orders Fees & Hired Vehicle costs - fuel Hired Vehicle Costs

## 860.00 SELECTAMARK SECURITY SYSTEMS PLC 3,150.00 ABM Critical Solutions Limited 28.000.00 Aon UK ITD 5.452.48 Stone Technologies Ltd 1,063.75 Bath & North East Somerset 937.04 Alliance Automotive T/A Mill Autoq 3 646 10 North Somerset Council 600.00 HM Prisons and Probation Service 61.826.60 4.639.64 PCC for Dorset 636.88 Hays Specialist Recruitment Ltd 570.99 Stroud Alarms Fire & Security 119,248.49 Cleartone Telecoms Ltd 1.538.25 South Gloucestershire 512 48 Bristol PartsPlus 9.628.00 DRA Maintenance Ltd 23,775.00 Altia Solutions Ltd 1.875.25 North Somerset Council 920.00 Data Pro IT Ltd 1.021.18 Protect Signs 4,185.91 PCC for Wiltshire 699.30 BRISTOL STREET MOTORS 6.789.33 13.851.24 PCC for Derbyshire 6,425.00 SOMERSET COUNTY COUNCIL 907.41 Key Forensic Services Ltd 774.20 CABOT TYRE SERVICE LTD 2.977.62 3.957.73 SOCOTEC UK Ltd 339.21 PCC for Devon & Cornwall 33,225.65 Key Forensic Services Ltd 181.17 PCC for Gloucestershire 750.00 SOLON SECURITY LTD 4,657.74 Key Forensic Services Ltd 505.00 MOBILE WINDSCREENS LTD 1,700.00 Romac Building Contractors Ltd 750.00 SOLON SECURITY LTD 539.37 Staceys Motors -0.10 College of Policing Ltd 875.50 North Somerset Council 2 113 40 Equifax Limited 10,000.00 NHS England 37.750.00 Morclean Ltd 1,874.64 Hays Specialist Recruitment Ltd 1.301.04 Alliance Automotive T/A Mill Auton 910.00 2,670.00 Telefonica UK Limited 7.393.85 PHOENIX SOFTWARE LTD 5.293.95 Orchid Cellmark Ltd 13,800.00 Softcat Limited 127.80 PCC for Devon & Cornwall 567.00 Sepura Ltd 7,172.85 OEC Europe Holdings Limited 2,990.44 Matrix SCM Ltd 22,528.00 Bristol City Council 600.00 3.522.23 1,308.75 Bristol City Council 1.910.64 Hays Specialist Recruitment Ltd 1 744 46 SI Cook & Sons 2,775.00 SOUTH SOMERSET DISTRICT COUNCIL 553.09 Onecom Limited 1.915.83 My Staff Shop Limited 650.00 R Lewis & Co (UK) Limited 3,299.99 My Staff Shop Limited 2.030.00 E S Print Solutions 1.654.13 My Staff Shop Limited 2.722.95 Experian Ltd 7,000.00 Somerset West and Taunton Council 919.00 SMSR (Social & Market Strategic Res 4.266.00 Certas Energy UK Ltd Δ 887.06 Enterprise Rent a Car UK Ltd

Amount Supplier Name

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Supplies & Services

Capital Charges ICT Equipment Purchase Vehicle Maintenance Other Expenses Equipment Furniture & Materials Police Staff Pay & Allowances Subsistence & Conference Other Expenses Supplies & Services Contractors/ Fees & Hired Services Equipment Furniture & Materials Vehicle Allowances Professional Fees & Consultancy Capital Charges Communications & Computing Subsistence & Conference Equipment Furniture & Materials Energy Costs Police Staff Pay & Allowances Professional Fees & Consultancy Capital Charges Communications & Computing Professional Fees & Consultancy Professional Fees & Consultancy Third Party Payments Payments to Clients Other Expenses Rent Rates & Water Vehicle Maintenance Communications & Computing Capital Charges Planned Renair & Maintenance Capital Charges Third Party Payments Payments to Clients Printing Stationery & Office Exp Supplies & Services Third Party Payments Payments to Clients Rent Rates & Water Other Expenses Other Expenses Clothing Uniforms & Laundry Other Expenses Clothing Uniforms & Laundry Subsistence & Conference Equipment Furniture & Materials Equipment Furniture & Materials Capital Charges Equipment Furniture & Materials Premises Planned Repair & Maintenance Contractors/ Fees & Hired Services Printing Stationery & Office Exp Third Party Payments Payments to Clients Supplies & Services Other Expenses Subsistence & Conference Other Expenses Planned Repair & Maintenance Vehicle Maintenance Communications & Computing Equipment Furniture & Materials Printing Stationery & Office Exp Rent Rates & Water Police Pay & Allowances Other Expenses Supplies & Services Other Expenses Premises Planned Renair & Maintenance Capital Charges Vehicle Maintenance Printing Stationery & Office Exp Capital Charges Vehicle Maintenance Other Expenses Equipment Furniture & Materials Other Expenses Third Party Payments Other Local Authorities or Forces Vehicle Allowances Communications & Computing Communications & Computing

Vehicle costs - fuel Financial Adjustments Equipment Police Staff - Pay, NI, Pension Conference & Meeting Expenses Maintenance of dogs/cats Fees & Hired Equipment Travel fares Professional Fees & Consultancy ICT Equipment Purchase Hardware - Purchases Conference & Meeting Expenses Equipment Repairs & Maintenance Police Staff - Pay, OT, NJ, Pension Professional Fees & Consultancy Forensic Science Services Software - Licences Professional Fees & Consultance Professional Fees & Consultancy Grants - Voluntary Orgs Legal Costs & Services National Non Domestic Rates Vehicle costs - repair and maintenance Voice & Data Forensic Science Services Planned Maint - Electrical Additions:Non Enhancing Fees Grants - Voluntary Orgs Postage Grants - Voluntary Orgs National Non Domestic Rates Courses Fees Courses Fees Clothing & Uniforms - Issues Legal Fees 3rd Party Laundry & Dry Cleaning Conference & Meeting Expenses Equipment Operational Equipment Operational Vehicles Purchase Fouinment Renairs & Maintenance General Waste Costs Grounds Maintenance Fees & Hired Reprographics Grants - Voluntary Orgs Courses Fees Hospitality Courses Fees Planned Maintenance - Building Services Vehicle costs - repair and maintenance Hardware - R&M Equipment Postage National Non Domestic Rates Police PC - Pay, OT, NI, Pension Courses Fees Courses Fees General Waste Costs Servicing - Mechanical Plant ICT Equipment Purchase Vehicle costs - repair and maintenance Postage Additions: Non Enhancing Fees Vehicle costs - fuel Vet Fees & Supplies Loose Furniture Financial Adjustments Contributions to Other Forces Travel fares IT Fouin - Consumables Hardware - R&M

42,777.84 Allstar Business Solutions Ltd В -0.30 Dream and Leap Α 606.59 CPC А 7.746.63 PCC for Devon & Cornwall C 329.00 College of Policing Ltd 824.50 5,794.17 My Staff Shop Limited 61,412.05 Blue Light Partnership С 6.00 PCC for Gloucestershire C 1,073.50 IGM Professional Consulting Ltd А 11.228.00 Vodafone В 1.835.722.00 CDW Limited C 945.00 Hale Events Limited Α 3.306.00 Mendip District Council Α 787.24 Scottish Powe А 20.436.25 PCC for Devon & Cornwall C 916.05 IGM Professional Consulting Ltd Δ 1,440.00 Key Forensic Services Ltd Α 850.00 TICTAC Communications Ltd 679.10 Lewis O'Rourke Limited Δ 822.05 IGM Professional Consulting Ltd 21.352.71 Cranstoun Services Limited 6,343.50 711.75 Mendin District Council 1.526.00 CABOT TYRE SERVICE LTD 3.705.00 BRITISH TELECOMMUNICATIONS PLC А 614.80 Key Forensic Services Ltd 2 213 88 IP SERVICES (SW) I TD 633.74 Ridge & Partners LLP 44,210.00 BATH & NORTH EAST SOMERSET COUNCIL 7.000.48 21.244.34 Swan Advocacy Network 1,161.75 North Somerset Council 1.087.92 PCC for South Yorkshire А 704.00 GMCA - GMP 1.428.10 OTHREF LIMITED 34.010.00 549.34 Elis 675.00 SGS College Δ 694.72 WA Products (UK) Ltd t/a SceneSafe Α 540.00 Sigma Security Devices Ltd 37.595.82 Volvo Car UK Ltd B 6 198 82 NDI Technologies I td Α 594.00 SUEZ Recycling and Recovery UK Ltd Α 5.660.00 Gordano Tree Care А 729.17 My Staff Shop Limited Δ 1.750.00 Studio Mix Ltd Α 21,352.71 Cranstoun Services Limited в 2,600.00 College of Policing Ltd 880.00 One Love Caribbean Shack 500.00 2,274.00 Blue Light Partnership 1.347.50 BMW (UK) Itd 1 181 00 Telefonica LIK Limited Δ 575.22 SOLON SECURITY LTD ۸ 19.00 Versapak International Ltd А 1,186.25 Bath & North East Somerset Δ 12.144.77 PCC for Devon & Cornwall 500.00 3,071.90 College of Policing Ltd 889.25 Bristol Batteries Ltd Α 3.129.85 Calbarrie Compliance Services Δ 533.58 Tangible Benefit Limited 1,426.00 GOODYEAR TYRES UK LTD Α 5.787.53 Quadient UK Limited Δ 866.32 Mace Cost Consultancy Limited Α 41,449.38 Allstar Business Solutions Ltd В 3.547.45 Quantock Veterinary Hospital Ltd 5.010.15 BOF Group Ltd -0.01 OTHREE LIMITED 4.914.45 City of London Police 19.83 3 290 00 Data Pro IT Ltd 16,008.00 Peninsula Pensions

3.150.00 Havs Specialist Recruitment Ltd

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Support Functions Supplies & Services Investigative Support Supplies & Services Support Functions Premises Support Functions Supplies & Services **Operational Support** Supplies & Services Support Functions Employees Specialist Operations Transport Analyse Supplies & Services Local Policing Supplies & Services Criminal Justice Arrangements Sunnlies & Services Investigative Support Supplies & Services Support Functions Transport Supplies & Services Disused Support Functions Premises Support Functions **Capital Charges** Investigative Support Supplies & Services Dealing with the Public Supplies & Services Support Functions Supplies & Services Specialist Operations Supplies & Services Local Policing Supplies & Services Support Functions Premises Specialist Operations Transport Support Employees Support Functions Supplies & Services Local Policing Employees Support Functions Premises Support Functions Transport Investigative Support Supplies & Services Local Policing Sunnlies & Services Support Function Supplies & Services Support Functions Supplies & Services Support Functions Premises Investigations Transport Support Functions Supplies & Services Support Functions Supplies & Services Support Functions Transport Support Functions Premises Criminal Justice Arrangements Employees Support Functions Supplies & Services Investigative Support Supplies & Services Support Functions Premises Support Functions Premises Support Functions Premises Specialist Operations Employees Criminal Justice Arrangements Supplies & Services Support Functions Supplies & Services Support Functions Transport Support Employees Investigation Supplies & Services Specialist Operations Third Party Payments Support Functions Transport Specialist Operations Supplies & Services Disused Supplies & Services Capital Charges Support Functions Specialist Operations Third Party Payments Support Functions Transport Roads Policing Transport Support Functions Premises Analyse Supplies & Services Specialist Operations Supplies & Services Analyse Supplies & Services Support Functions Premises Support Functions Sunnlies & Services Supplies & Services Roads Policing Support Functions Supplies & Services Support Functions Supplies & Services Analyse Supplies & Services **Roads Policing** Supplies & Services Support Functions Premises Specialist Operations Supplies & Services Support Functions Supplies & Services Support Functions Supplies & Services Investigations Supplies & Services Criminal Justice Arrangements Sunnlies & Services Operational Support Supplies & Services

Equipment Furniture & Materials Equipment Medical Fees Pathologists reports Rent Rates & Water Landlords Service Charge Contractors/ Fees & Hired Services Fees & Hired Other Expenses Vet Fees & Supplies Indirect Employee Expenses Advertising for Staff Vehicle Allowances Vehicle mileage allowance Equipment Furniture & Materials Equipment Communications & Computing Software - Purchases (S&M) Other Exnenses Maintenance of dogs/cats Capital Charges Forensic Science Services Vehicle Maintenance Communications & Computing Hardware - Purchases Energy Costs Flectricity Capital Charges ICT Equipment Purchase Equipment Furniture & Materials Equipment Supplies & Services Airwave Professional Fees & Consultancy Printing Stationery & Office Exp Postage Subsistence & Conference Subsistence National Non Domestic Rates Rent Rates & Water Vehicle Allowances Travel fares Indirect Employee Expenses Refunds - Contributions Other Expenses Legal Fees 3rd Party Police Pay & Allowances Rent Rates & Water National Non Domestic Rates Vehicle Maintenance Other Expenses Courses Fees Communications & Computing Software - Licences Other Expenses External Audit Fee Contractors/ Fees & Hired Services Fees & Hired National Non Domestic Rates Rent Rates & Water Vehicle Allowances Travel fares Other Expenses Courses Fees Grants & Subscriptions Subscriptions Vehicle Maintenance Planned Repair & Maintenance Police Pay & Allowances Police Insp - Pay, NI, Pension Equipment Furniture & Materials Equipment Capital Charges Forensic Science Services Rent Rates & Water National Non Domestic Rates Rent Rates & Water National Non Domestic Rates Rent Rates & Water National Non Domestic Rates Police Pay & Allowances Other Expenses Remand costs Printing Stationery & Office Exp Advertising (not recruitment) Vehicle Hire Hired Vehicle Costs Indirect Employee Expenses Refunds - Contributions Supplies & Services Court Application Fees Other Local Authorities or Forces Contributions to Other Forces Vehicle Maintenance Vehicle costs - fuel Capital Charges Forensic Science Services Printing Stationery & Office Exp Printing ICT Equipment Purchase Capital Charges Other Local Authorities or Forces Contributions to Other Forces Vehicle Hire Hired Vehicle Costs Vehicle Workshops/Maintenance Vehicle recovery General Waste Costs Premises Equipment Furniture & Materials Fauipment Other Expenses Licences & Orders Insurance General Insurance Rent Rates & Water National Non Domestic Rates Communications & Computing Voice & Data Communications & Computing Hardware - Purchases Contractors/ Fees & Hired Services Fees & Hired Professional Fees & Consultancy Other Expenses Courses Fees Professional Fees & Consultancy Planned Repair & Maintenance Professional Fees & Consultancy Other Expenses Legal Fees 3rd Party Equipment Furniture & Materials Equipment Other Expenses Courses Fees Other Exnenses Remand costs Other Expenses Courses Fees

824 50 Vehicle costs - repair and maintenance 7,200.00 Professional Fees & Consultance 4.201.14 2 850 00 Police PC - Pay, OT, NI, Pension Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Planned Maint - External Painting Police Ch Insp - Pay, NJ, Pension 834.00 Bidfood 1,438.53 3,101.10 Professional Fees & Consultance Professional Fees & Consultancy Planned Maintenance - Building Services Professional Fees & Consultance 689.60 50.000.00 1 057 64 Bidfood

2.112.09 Protect Signs 2,610.00 Calamat Ltd (Prof D C Mangham) А 867.75 HARTNELL TAYLOR COOK CLIENT A/C А 1,250.00 Hays Specialist Recruitment Ltd А 1,739.47 B & W Equine Group Ltd А 1.802.64 Hays Specialist Recruitment Ltd Α 575.62 PCC for Gloucestershire C 750.00 SOLON SECURITY LTD 8.604.30 CIVICA UK LTD 3,643.90 Orchid Cellmark Ltd 1,353.57 RSG ENGINEERING LTD 519.55 Glide Student & Residential Ltd Δ 1.827.11 FPG (UK) I td 1,200.00 ACO ELECTRONICS LTD 105,592.01 Airwaye Solutions LTD 2.581.25 LAVAT Consulting Ltd Δ 4.45 Corporate Support HQ Imprest Α 8.70 PCC for Gloucestershire C 73.216.00 North Somerset Council 6.75 Corporate Support HQ Imprest 10.698.15 PCC for Gloucestershire 3.862.00 Bristol City Council 2.013.07 SJ Cook & Sons А 704.00 GMCA - GMP Α 53 671 04 SAP (UK) LTD C 5,100.00 Grant Thornton LLP А 1,750.00 My Staff Shop Limited 510.50 Monmouthshire County Council Α 60.60 PCC for Devon & Cornwall 9,400.00 University of Cambridge 10,000.00 Gallagher Bassett International Ltd В 624.91 Bristol PartsPlus 3,978.00 AMP Biomass Fuel T/A AMP ۸ 6,644.61 PCC for Gloucestershire 1,252.17 Softcat Limited 18.044.23 Orchid Cellmark Ltd В 46.592.00 Bath & North East Somerset B 3,862.00 North Somerset Council 47.104.00 South Gloucestershire B 7 226 63 PCC for Wiltshire Δ 2.000.00 Red Door Film and Media Limited 585.96 Enterprise Rent a Car UK Ltd 1.130.00 HM Courts & Tribunal Service 27.684.96 BRITISH TRANSPORT POLICE 40.663.67 Allstar Business Solutions Ltd R 54.26 SOCOTEC LIK Ltd 991.96 Xerox (UK) Ltd 54,571,08 Stone Technologies Ltd С 15 589 82 PCC for Hampshire B 912.77 Enterprise Rent a Car UK Ltd ۸ 845.00 AA Business Service А 922.24 SUEZ Recycling and Recovery UK Ltd Δ 5.538.00 Cleartone Telecoms Ltd Α 657.12 Experian I th 2.106.96 ZURICH INSURANCE COMPANY 1.513.75 Sedgemoor District Council Α 506 52 Onecom Limited 32,213.94 Softcat Limited 1,354.17 My Staff Shop Limited 1,666.70 Rock Pool Life CIC 115,655.12 Redspeed International Ltd 2,204.00 Blue Light Partnership 3,840.00 Amazon Medical Limited 2,154.00 College of Policing Ltd Α Δ 4,857.50 College of Policing Ltd А

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Support Functions Support Functions Specialist Operations Specialist Operations Support Functions Support Functions Specialist Operations Analyse Specialist Operations Local Policing Support Functions Investigations Support Functions Roads Policing Support Functions Specialist Operations Support Functions Specialist Operations Investigative Support Operational Support Support Functions Support Functions **Operational Support** Support Functions Specialist Operations Investigations Support Functions Support Functions Support Functions Support Functions Support Functions Investigative Support Operational Support Support Functions Support Functions Analyse Specialist Operations Support Functions Investigations Criminal Justice Arrangements Analyse **Operational Support** Support Local Policing Specialist Operations Specialist Operations Criminal Justice Arrangements Support Functions Local Policina Support Functions Disused Support Functions Specialist Operations Criminal Justice Arrangements Specialist Operations Analyse Specialist Operations Support Functions Specialist Operations Investigative Support Support Functions Support Functions Sunnort Functions Dealing with the Public

Premises

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Premises

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Rent Rates & Water Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Other Expenses Rent Rates & Water Rent Rates & Water Police Pay & Allowances Third Party Payments Contribution Supplies & Services Other Expenses Rent Rates & Water Supplies & Services Other Expenses Supplies & Services Subsistence & Conference Vehicle Maintenance Vehicle Workshops/Maintenance Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Planned Repair & Maintenance Premises Supplies & Services Other Expenses Capital Charges Capital Charges Rent Rates & Water Supplies & Services Other Expenses Vehicle Maintenance Capital Charges Capital Charges Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Vehicle Maintenance Sunnlies & Services Equipment Furniture & Materials Supplies & Services Capital Charges Supplies & Services Communications & Computing Rent Rates & Water Planned Repair & Maintenance Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Police Overtime Supplies & Services Subsistence & Conference Vehicle Maintenance Vehicle Maintenance Rent Rates & Water Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Capital Charges Supplies & Services Sunnlies & Services Other Exnenses Capital Charges Capital Charges Supplies & Services Catering Capital Financing External Interest Supplies & Services Communications & Computing Unplanned Repair & Maintenance Supplies & Services Communications & Computing Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Other Exnenses Supplies & Services Other Expenses Indirect Employee Expenses Sunnlies & Services Communications & Computing Supplies & Services Equipment Furniture & Materials Supplies & Services Supplies & Services Medical Fees Supplies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Unplanned Repair & Maintenance Supplies & Services Equipment Furniture & Materials Sunnlies & Services Contractors/ Fees & Hired Services Supplies & Services Communications & Computing Supplies & Services Other Expenses Professional Fees & Consultancy Supplies & Services Vehicle Allowances Supplies & Services Contractors/ Fees & Hired Services Vehicle Maintenance Police Pay & Allowances Supplies & Services Capital Charges Rent Rates & Water Unplanned Repair & Maintenance Sunnlies & Services Clothing Uniforms & Laundry Planned Repair & Maintenance

National Non Domestic Rates Licences & Orders Licences & Orders Landlords Service Charge National Non Domestic Rates Police PC - Pay, OT, NI, Pension, HA Contribution Courses Fees Rents Courses Fees Conference & Meeting Expenses Vehicle costs - fuel Vehicle recovery Legal Costs & Services Equipment Planned Maintenance - Building Fabric General Waste Costs Legal Costs & Services ICT Equipment Purchase Landlords Service Charge Courses Fees Vehicle costs - repair and maintenance Vehicles Purchase Fees & Hired Equipment Police Ch Insp - Pay, NI, Pension Vehicle costs - repair and maintenance Fauinment Forensic Science Services Software - Licences National Non Domestic Rates Planned Maintenance - Building Services Professional Fees & Consultancy Courses Fees Police PC - Overtime Subsistence Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance National Non Domestic Rates Vehicle costs - repair and maintenance Equipment Forensic Science Services Dogs - Equipment ICT Equipment Purchase Catering Debt Charges - Interest Software - Purchases (S&M) Reactive Maintenance - Building Services Software - Licences Financial Adjustments Courses Fees Refunds - Contributions Software - Purchases (S&M) Equipment Catering Doctors - call out fees Fees & Hired Software - Purchases (S&M) Reactive Maintenance - Building Fabric Equipment Operational Fees & Hired Voice & Data Maintenance of dogs/cats Professional Fees & Consultancy Travel fares Fees & Hired Vehicle costs - repair and maintenance Police PC - Pay, NJ, Pension Forensic Science Services National Non Domestic Rates Responsive Maint - Electrical Clothing & Uniforms - Issues Planned Maint - Electrical

Water Charges/Sewerages

8.844.00

500.00

5.263.14

824.50

1.013.31 Water2Business 1,814.00 Somerset West and Taunton Council А 45,532.80 Forensic Analytics Ltd В 58.395.77 PHOENIX SOFTWARE LTD С 4,119.53 South Gloucestershire Council Α 638.25 South Somerset District Council Α 97.985.26 PCC for Devon & Cornwall C 10,000.00 Sedgemoor District Council 850.00 Forensic Analytics Ltd 5 050 00 North Somerset Council 506.34 Allstar Business Solutions Ltd 2.170.00 AA Business Services 850.00 16,760.94 PCC for Thames Valley 2.500.00 SVF Services Limited 966.40 Perrys Recycling Ltd 500.00 1,250.00 Hays Specialist Recruitment Ltd 5.63 Hambridge Ltd Δ 3.536.00 PCC for South Wales Α 564.00 GOODYEAR TYRES UK I TD 37,595.82 Volvo Car UK Ltd B 960.60 Walker Fire UK I td Α 1.270.00 BOF Group Ltd Δ 14.561.75 PCC for Gloucestershire С 1.791.72 Staceys Motors Α 15.00 Graham Horner t/a GM-Tactical Δ 12,463.07 Orchid Cellmark Ltd В 1,896.03 boxxe Limited 10.551.00 South Gloucestershire B 3,077.00 STATIC SYSTEMS GROUP PLC Α 17,925.42 IBM (United Kingdom) Ltd 2,433.00 College of Policing Ltd А 1.474.62 PCC for Gloucestershire Α 265.74 PCC for Devon & Cornwall C 575.00 RSG ENGINEERING LTD 509.06 BMW (UK) Ltd 19.712.00 North Somerset Council В 1,444.50 Fawcetts Garage (Newbury) Ltd Α 900.00 Great Western Camping UK Limited 1.904.22 Orchid Cellmark Ltd Δ 678 33 LINTRAN Δ 1,250.00 Hays Specialist Recruitment Ltd Α 1.367.50 PEGASUS CATERING LTD А 110.750.00 Public Works Loan Board C 4.800.00 GB Group Plc 17.68 AMP Biomass Fuel T/A AMP 4.800.00 GB Group Plc 17,437.00 Alpha Drive Engineering Services Lt 0.04 830.90 College of Policing Ltd 645.00 NCC Services Ltd 1,158.00 Millbeck Communications Limited 30.35 Corporate Support HQ Impresi А 10.943.00 G4S Health Services (UK) Ltd B 2.625.00 My Staff Shop Limited Δ 28.381.05 SSS Public Safety Limited B 1,150.00 DRA Maintenance Ltd 1.557.50 WESTERN COMPUTER GROUP LTD Α 1.441.68 My Staff Shop Limited 51.40 PCC for Devon & Cornwall 526.00 Safen3t Ltd 13,105.13 50.00 PCC for Dorset 918.00 GOODYEAR TYRES UK LTD 4.862.00 PCC for Gloucestershire Δ 12.189.34 Key Forensic Services Ltd B 13.952.00 South Gloucestershire 1,560.42 SVE Services Limited Α 1 286 44 OTHREE LIMITED Δ 1.408.60 Electrio Ltd Δ

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Investigations Analyse Local Policing Operational Suppor Analyse Support Functions Investigations Support Functions Criminal Justice Arrangements Specialist Operations Specialist Operations Support Functions Criminal Justice Arrangements Support Functions Criminal Justice Arrangements Criminal Justice Arrangements Local Policing Support Functions Support Functions Specialist Operations Support Functions Analyse Investigative Support Support Functions Support Functions Investigative Support Specialist Operations Specialist Operations Support Functions Support Functions Investigative Support Analyse Investigative Support Support Functions Support Functions Local Policing Analyse Local Policing Investigative Support Investigations Support Functions Investigative Support Support Functions Roads Policing Support Functions Support Functions Support Functions Analyse Specialist Operations Investigative Support Analyse Analyse Support Functions Operational Support Support Functions Support Functions Specialist Operations Support Functions Support Functions Specialist Operations Support Functions Investigative Support Specialist Operations Support Functions Analyse Investigative Support Support Functions Support Functions Support Roads Policing Local Policing Operational Support Analyse Support Functions **Roads Policing** 

Supplies & Services

**Capital Charges** 

Employees

Transport

Employees

Employees

Employees

Capital Financing

Supplies & Services

Sunnlies & Services

Supplies & Services

Sunnlies & Services

Supplies & Services

Employees

Transport

Capital Charges

Transport

Premises

Premises

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Equipment Furniture & Materials Equipment Other Expenses Financial Adjustments Communications & Computing Software - Purchases (S&M) Other Expenses Courses Fees Insurance General Insurance Equipment Furniture & Materials Fauipment Other Expenses Courses Fees Capital Charges ICT Equipment Purchase Equipment Furniture & Materials Equipment Operational Police Sgt - Pay, OT, NI. Pension Police Pay & Allowances Vehicle Allowances Travel fares Equipment Furniture & Materials Equip Rental/Lease Admin Other Expenses Maintenance of dogs/cats Other Expenses Legal Fees 3rd Party Equipment Furniture & Materials Equipment Operational Other Expenses Maintenance of dogs/cats Communications & Computing Software - Purchases (S&M) Indirect Employee Expenses Advertising for Staff Indirect Employee Expenses Advertising for Staff Police Pay & Allowances Police PC - Pay, NI, Pension National Non Domestic Rates Rent Rates & Water Minimum Revenue Provision Debt Charges - Principal Capital Charges Forensic Science Services Other Expenses Courses Fees Communications & Computing Software - Licences Capital Charges Forensic Science Services Equipment Furniture & Materials Equipment Other Expenses Legal Costs & Services Vehicle Maintenance Rent Rates & Water National Non Domestic Rates Capital Charges Forensic Science Services Visits & Activities Other Expenses Subsistence & Conference Accommodation Other Expenses Legal Costs & Services Rent Rates & Water National Non Domestic Rates Cleaning & Domestic Supplies Cleaning Charges Insurance Insurance General Communications & Computing Software - Licences Capital Charges Forensic Science Services Other Expenses Courses Fees Other Exnenses Courses Fees Medical Fees Pathologists reports Rent Rates & Wate National Non Domestic Rates Police Staff Pay & Allowances Staffing Agency Vehicle Maintenance Communications & Computing Hardware - R&N National Non Domestic Rates Rent Rates & Water Insurance Insurance General Professional Fees & Consultancy Professional Fees & Consultancy Capital Charges Forensic Science Services Catering Catering Police Staff Pay & Allowances Staffing Agency Contractors/ Fees & Hired Services Fees & Hired Other Expenses Horses - Fauipment Rent Rates & Water National Non Domestic Rates Other Expenses Courses Fees Police Pay & Allowances Police Ch Insp - Pay, NI, Pension Capital Charges Vehicles Purchase Equipment Furniture & Materials Equipment Repairs & Maintenance Professional Fees & Consultancy Professional Fees & Consultance Capital Charges Vehicle Conversions Capital Charges Forensic Science Services Equipment Eurniture & Materials Fauinment Grants & Subscriptions Subscriptions Other Expenses Courses Fees Medical Fees Pathologists reports Clothing Uniforms & Laundry Clothing & Uniforms - Issues Communications & Computing Software - Licences Indirect Employee Expenses Refunds - Contributions Third Party Payments Contribution Contribution Communications & Computing Software - Licences Insurance General Insurance Vehicle Allowances Travel fares Printing Stationery & Office Exp Postage Communications & Computing Software - Purchases (S&M)

6.85 PCC for Devon & Cornwall -0.08 SUEZ Recycling and Recovery UK Ltd 1,459.95 Avoira Limited 1,588.00 College of Policing Ltd 3.170.72 Aon UK I TD 12.00 Corporate Support HQ Imprest 2.880.00 Circles South West 2,547.52 Hays Specialist Recruitment Ltd 821.00 SPANSET LTD 8 093 12 PCC for Gloucestershire 61.83 PCC for Gloucestershire 1,477.38 Hire Station Ltd 824 50 11.000.00 2,112.99 CLIFTON CANVAS DEVELOPMENTS LTD 622.26 36.509.01 Oleeo plc 1.842.24 Havs Specialist Recruitment Ltd 1,824.24 Hays Specialist Recruitment Ltd 4,946.01 PCC for Gloucestershire 597.00 Bristol City Council 8.954.00 Salix Finance Ltd 810.50 SOCOTEC UK Ltd 28,478.10 College of Policing Ltd 24.000.00 GB Group Plc 3.973.85 Orchid Cellmark Itd 5.100.00 788.74 Vehicle costs - renair and maintenance 537.44 Woodway Engineering Ltd 907.75 Bristol City Council 1.461.60 Orchid Cellmark Ltd 1.200.00 Resilience Voyage 144.00 College of Policing Ltd 795.83 7,786.00 Bristol City Council 4.016.04 Sodexo Limited 10,703.32 ZURICH INSURANCE COMPANY 33.413.69 Airbox Systems Ltd 5,711.38 Orchid Cellmark Ltd 2.250.00 Child Rescue Coalition EU 3 240 00 MOPAC - Metropolitan Police 2,695.00 Dr Kathryn Urankar 1,709.75 Bath & North East Somerset 2.850.00 Havs Specialist Recruitment Ltd Vehicle costs - repair and maintenance 618.80 Fawcetts Garage (Newbury) Ltd 1.320.00 Telefonica UK Limite 548.00 South Somerset District Council 560.00 Aon UK I TD 501.00 Safen3t Ltd 4,586.40 Orchid Cellmark Ltd 450.00 Corporate Support HO Imprest 1 804 72 Matrix SCM Ltd 1,250.00 Hays Specialist Recruitment Ltd 2.095.00 Wychanger Itd 768 00 Mendin District Council 4,150.00 Firebrand Training Ltd 7,266.63 PCC for Wiltshire 16,421.01 Peugeot Motor Company Plc 5.112.00 North Somerset Council 1.119.55 19,444.96 Halls Electrical Ltd 6.884.97 Eurofins Forensics Services Limited 10.00 Sonic Communications (INT) Ltd 3,860.00 The BE Project 3,700.00 Wildlife Training Consultancy 1.300.00 Calamat Ltd (Prof D C Mangham) 1,317.69 OTHREE LIMITED 47,285.00 1 312 97 76.327.26 PCC for Devon & Cornwall 1.521.50 SAP (UK) LTD 4,395.77 Integro Insurance Brokers Limited 8,351.48 12 50 OTHREE LIMITED 72,352.48 IBM (United Kingdom) Ltd

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National Non Domestic Rates Courses Fees Vehicle costs - repair and maintenance Professional Fees & Consultancy Voice & Data Grants - Voluntary Orgs Courses Fees Subsistence Landlords Service Charge Vehicle Conversions Insurance General Vehicle costs - fuel Catering Forensic Science Services Insurance General Premises Costs Software - Licences Subsistence National Non Domestic Rates Police Chief Inspector - Basic Pay Equipment Repairs & Maintenance Other Plant & Equipment Pathologists reports Software - Licences National Non Domestic Rates Police Ch Insp - Pay, NJ, Pension, HA Responsive Maint - Ext Works Legal Fees 3rd Party Hardware - R&M Travel fares Vehicle costs - repair and maintenance Pathologists reports Fees & Hired Hardware - R&M Vehicle costs - repair and maintenance Clothing & Uniforms - Issues Equipment Staffing Agency Equipment Equipment Operational Vehicle Conversions Insurance General Refunds - Contributions Hardware - Purchases Postage Software - Licences ICT Equipment Purchase Police Ch Insp - Pay, NI, Pension, HA Vehicle costs - repair and maintenance Professional Fees & Consultance Software - Purchases (S&M) Software - Purchases (S&M) Professional Fees & Consultancy Reactive Maintenance - Building Fabric National Non Domestic Rates National Non Domestic Rates Professional Fees & Consultance Remand costs Vehicles Purchase Hired Vehicle Costs Vehicle costs - repair and maintenance Hardware - Purchases Landlords Service Charge Police PC - Pay, OT, NI, Pension Hardware - R&M Software - Licences Police PC - Overtime General Waste Costs Hired Vehicle Costs Water Charges/Sewerages Police PC - National Insurance

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1,940.83 My Staff Shop Limited

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Landlords Service Charge Accommodation Software - Purchases (S&M) Dogs - Equipment National Non Domestic Rates Software - Licences Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Equipment Courses Fees Construction & Conversion Fees Contributions to Other Forces Grants - Voluntary Orgs Contributions to Other Forces ICT Equipment Purchase Vet Fees & Supplies Clothing & Uniforms - non-stock Reactive Maintenance - Building Fabric Courses Fees Vehicle mileage allowance Planned Maint - Electrical Conference & Meeting Expenses Vehicle costs - repair and maintenance Professional Fees & Consultance National Non Domestic Rates Cost Of Appeals Financial Adjustments Courses Fees Vehicle mileage allowance Construction & Conversion Fees Planned Maintenance - Building Services National Non Domestic Rates Printing Vehicle costs - repair and maintenance Insurance General Insurance Genera Professional Fees & Consultancy Hardware - Purchases Police PC - Pay, NI, Pension Rents Loose Furniture Reactive Maintenance - Building Services ICT Equipment Purchase Hardware - R&M Planned Maintenance - Building Services Horses - Equipment Courses Fees Landlords Service Charge Legal Fees 3rd Party Vehicle mileage allowance Fees & Hired Software - Purchases (S&M) Dogs - Equipment Vehicle costs - repair and maintenance Financial Adjustments ICT Equipment Purchase Licences & Orders Hardware - Purchases Vehicles Purchase Legal Costs & Services Printing Loose Furniture Vehicle costs - fuel Hire of Accommodation Professional Fees & Consultancy Vehicles Purchase Equip Rental/Lease Admin ICT Equipment Purchase Responsive Maint - Electrical Voice & Data Software - Purchases (S&M) Voice & Data

558.00 Hartshill Kennels and Cattery 45.00 Hambridge Ltd А 1,854.00 University of Central Lancashire Α 16,738.00 Cubic Transportation Systems Ltd B 569.16 LINTRAN Α 1.159.75 North Somerset Council Α 1.424.17 My Staff Shop Limited Δ 32,000.00 Egress Software Technologies Ltd 753.32 CASTROL (UK) LTD 540.00 Micheldever Tyres Ltd 750.00 SOLON SECURITY LTD 329.00 College of Policing Ltd 3.466.71 Pyramid Services South Ltd 3.607.69 PCC for South Wales 3,600.00 Opoka 3.806.89 PCC for Dorset 3.150.00 Havs Specialist Recruitment Ltd 876.78 Vale Vets Portishead t/a Independen 951.30 MONSOON MARKETING LTD 790.00 DRA Maintenance Ltd 2.348.50 College of Policing Ltd 68.23 PCC for Wiltshire 4,000.00 JP SERVICES (SW) LTD 752.15 Confederation of British Metalformi 1.193.52 CASTROL (UK) LTD 20.000.00 CIPFA Business Limited 2,816.00 North Somerset Council 2,337.50 0.05 Redsneed International Ltd 1.000.00 Cleartone Telecoms Ltd 28.03 PCC for Gloucestershire 663.75 Ridge & Partners LLP 10.237.00 Avon Armour Limited 78,336.00 Sedgemoor District Council 4,671.00 Xerox (UK) Ltd 688.16 Volkswagen Group UK Ltd Parts 28,666.40 Aon UK LTD 12.418.43 Aon UK LTD 7,011.50 United Kingdom Accreditation Servic 635.02 1,375.00 Sonic Communications (INT) Ltd 7,418.37 PCC for Devon & Cornwall 2.712.50 Hambridge Ltd 774.00 BOF Group Ltd 555.00 Artworks Solutions Ltd 1.250.00 Havs Specialist Recruitment Ltd 1.387.02 BRITISH TELECOMMUNICATIONS PLC 2,997.00 Fullstop Fire & Security Ltd 1,078.21 A NICHOLS (COW MILLS) LTD 7,500.00 University of Central Lancashire 1.014.50 SOUTH SOMERSET DISTRICT COUNCIL 22.000.00 1,016.76 PCC for Gloucestershire 2,291.67 My Staff Shop Limited 11 604 00 TRUVELO LIK LTD 569.16 LINTRAN 1,866.00 GOODYEAR TYRES UK LTD -0.02 3.208.00 Vodafone 64.250.00 757.95 Axess International Ltd 37.595.82 Volvo Car UK I td 1.350.00 2,724.06 Xerox (UK) Ltd 936.00 BOF Group Ltd 4.253.48 Certas Energy UK Ltd 1,750.00 Defence Infrastructure Organisation 889.75 IGM Professional Consulting Ltd 4.451.64 Volvo Car UK Ltd -1.296.20 Hire Station Ltd 3.150.00 Havs Specialist Recruitment Ltd 895.00 SVE Services Limited 541.67 BT PLC Α 28 500 00 Airpoint International Limited B 199.11 BRITISH TELECOMMUNICATIONS PLC В

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Other Expenses Contingencies Insurance General Insurance Vehicle Maintenance Equipment Furniture & Materials Communications & Computing Hardware - R&N Police Staff Pay & Allowances Rent Rates & Water Rents Police Staff Overtime Police Staff - OT, NI Other Expenses Remand costs Other Exnenses Courses Fees Vehicle Maintenance Vehicle costs - fuel Capital Charges Forensic Science Services Capital Charges Vehicles Purchase Police Pay & Allowances Police PC - Pay, OT, NJ, Pension Communications & Computing Hardware - R&M Indirect Employee Expenses Advertising for Staff Voice & Data Communications & Computing Professional Fees & Consultancy Professional Fees & Consultance Equipment Furniture & Materials Equipment Rent Rates & Water Hire of Accommodation Vehicle Maintenance Indirect Employee Expenses Refunds - Contributions Other Expenses Remand costs Rent Rates & Water National Non Domestic Rates Communications & Computing Hardware - R&M Third Party Payments Other Local Authorities or Forces Contributions to Other Forces Equipment Furniture & Materials Equipment Planned Repair & Maintenance Third Party Payments Contribution Contribution Capital Charges Forensic Science Services Police Pay & Allowances Police PC - Pay, NI, Pension Police Pay & Allowances Police PC - Pay, NI, Pensior Rent Rates & Water Water Charges/Sewerages Subsistence & Conference Subsistence Communications & Computing Hardware - Purchases Rent Rates & Water Rents Subsistence & Conference Subsistence Equipment Furniture & Materials Equipment Licences & Orders Other Expenses Court Application Fees Supplies & Services Rent Rates & Water Rents Subsistence & Conference Subsistence Printing Stationery & Office Exp Postage Rent Rates & Water National Non Domestic Rates Vehicle Hire Hired Vehicle Costs Printing Stationery & Office Exp Printing Insurance Insurance General Communications & Computing Software - Licences Capital Charges Forensic Science Services Vehicle Hire Hired Vehicle Costs Capital Charges Forensic Science Services Other Expenses Courses Fees Subsistence & Conference Subsistence Other Expenses Courses Fees Vehicle Maintenance Contractors/ Fees & Hired Services Fees & Hired Vehicle Allowances Travel fares Equipment Furniture & Materials Weapon Ancillaries Equipment Furniture & Materials Fauipment Planned Repair & Maintenance Communications & Computing Software - Licences Police Overtime Police PC - Overtime Professional Fees & Consultancy Professional Fees & Consultance Printing Stationery & Office Exp Advertising (not recruitment) Equipment Furniture & Materials Equipment Printing Stationery & Office Exp Stationerv Payments to Clients Grants - Voluntary Orgs Equipment Furniture & Materials Equipment Hardware - Purchases Communications & Computing Vehicle Maintenance Vehicle costs - fuel Capital Charges Construction & Conversion Fees Professional Fees & Consultancy Professional Fees & Consultancy Other Expenses Maintenance of dogs/cats Communications & Computing Hardware - R&M Other Expenses Courses Fees

3,187.52 Aon UK LTD Vehicle costs - repair and maintenance Equipment Repairs & Maintenance Police Staff - Pay, OT, NI, Pension 834.00 Bidfood Vehicle costs - repair and maintenance 1,241.73 834.00 Bidfood Planned Maintenance - Building Fabric 7.410.00 Winkworth 736.91 CPC 9,600.00 GB Group Plc 3.289.00 12,733.00 Bristol Airport 603 85 48.048.00 Aon UK LTD 3.729.46 SAP (UK) I TD Vehicle costs - renair and maintenance 12.778.98 Planned Maintenance - Building Services 2.955.00 Jaama Ltd 560.00 775.34 824.50 6 338 17 Vodafone 2,154.00 College of Policing Ltd

3.312.50 632.36 Bristol PartsPlus 2,094.00 Mendip District Council 3.719.72 Telefonica UK Itd 16.435.46 PCC for Gloucestershire 2.666.66 BATH & NORTH EAST SOMERSET COUNCIL Δ 937.61 PCC for Wiltshire 3.500.00 Phoenix Life and Wellbeing Coaching Δ 1,027.34 Allstar Business Solutions Ltd 7,596.41 Orchid Cellmark Ltd 16.421.01 Peugeot Motor Company Plc B 10.588.59 PCC for Devon & Cornwall C 2,000.88 NHS South Central and West CSU Α 1,802.64 Hays Specialist Recruitment Ltd А 330.00 PCC for Devon & Cornwall 2.750.00 Fields Associates Ltd Δ 1.996.40 SPANSET LTD Α 1,980.00 Carter Accommodation Ltd 680.00 GOODYEAR TYRES UK LTD 1,849.00 Bath & North East Somerset Δ 9.324.51 Telefonica UK Limited Α 18.161.74 City of London Police B 10.00 Corporate Support HQ Imprest Α 4.524.04 D.R. Jones (Yeovil) Ltd Α 9 042 80 Bristol City Council Δ 2,937.70 Orchid Cellmark Ltd А 4,997.21 PCC for Gloucestershire 14.273.77 PCC for Devon & Cornwall C 2.352.72 Water2Business Α 258.65 PCC for Devon & Cornwall 3.150.00 ABM Critical Solutions Limited Α 684.45 PCC for Gloucestershire 296.28 PCC for Devon & Cornwall 621 50 South Gloucestershire 5,280.00 4x4 Vehicle Hire UK Ltd 124.33 Xerox (UK) Ltd А B Α 530.40 Abbott Toxicology Ltd А 786.20 Enterprise Rent a Car UK Ltd 3.523.50 Orchid Cellmark Ltd Α 1 687 50 Rock Pool Life CIC Δ 161.64 PCC for Gloucestershire 895.00 The Knowledge Academy Limited Α 531 92 Bristol PartsPlus 1,865.00 My Staff Shop Limited 734.40 Viking Arms Ltd 85.50 Riflecraft Ltd 3.750.00 SVE Services Limited Α 563.90 PCC for Gloucestershire 1,850.00 SMM Media Ltd 2,805.00 Graham Horner t/a GM-Tactical 727.50 Banner Group Limited Δ 62,513.00 The Southmead Project C 1,425.00 SOLON SECURITY LTD 2,251.65 Bechtle Direct Ltd 13.676.26 Certas Energy UK Ltd 17.417.94 Morgan Sindall Construction

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Clothing & Uniforms - non-stock Vehicle costs - repair and maintenance Staffing Agency Advertising for Staff Financial Adjustments Refunds - Contributions Equipment Vehicle recovery Travel fares Legal Fees 3rd Party Water Charges/Sewerages Contributions to Other Forces Police PC - Pay, OT, NI, Pension Grants - Voluntary Orgs Software - Licences Planned Maintenance - Building Services Insurance General National Non Domestic Rates Loose Furniture Laundry & Dry Cleaning Maintenance of dogs/cats Furniture Purchase Advertising for Staff Vehicle costs - repair and maintenance Software - Licences Hardware - R&M Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Police Set - Pay, OT, NJ, Pension Equipment Operationa Vehicle costs - repair and maintenance Hardware - Purchases Vehicle mileage allowance Fees & Hired National Non Domestic Rates Refunds - Contributions Legal Fees 3rd Party Hardware - Purchases Police PC - Pay, NI, Pension Planned Maintenance - Building Fabric Vehicle costs - repair and maintenance Responsive Maint - Flectrical Police PC - Pay, OT, NJ, Pension Vehicle costs - repair and maintenance Planned Maintenance - Building Services Grants - Voluntary Orgs Dogs - Purchase Courses Fees Vehicle costs - fuel Equipment Repairs & Maintenance Software - Licences Agency Payments - OLAs Vehicles Purchase National Non Domestic Rates Advertising (not recruitment) Subsistence Construction & Conversion Works Police Sgt - Pay, NI, Pension, HA Insurance General Contributions to Other Forces Reactive Maintenance - Building Services Vehicle costs - fuel Financial Adjustments Planned Maintenance - Building Services National Non Domestic Rates Hardware - R&M

21,753.65 PHOENIX SOFTWARE LTD 1,438.40 Versapak International Ltd А 527.82 BMW (UK) Itd Α 2,850.00 Hays Specialist Recruitment Ltd А 3.839.26 Riflecraft Ltd 586.28 LinkedIn Ireland Unlimited Company -0.05 1,501.24 521.50 WA Products (UK) Ltd t/a SceneSafe 1 777 10 AA Rusiness Services 4,072.35 2,995.00 Hickleys Ltd 900.00 848.15 Water2Business 11.075.00 PCC for South Wales 11.251.21 PCC for Devon & Cornwall С 15.000.00 THE BRANDON TRUST 19.975.00 KIM Software Solutions Ltd B 3,472.15 Clear-Flow Limited Α 4,626.72 Aon UK LTD 7.221.00 Bristol City Council Α 744.92 Blue Light Partnership 575.94 Elis 1,305.40 1,948.00 Sign Efex Ltd 1.802.64 Havs Specialist Recruitment Ltd Δ 1.158.00 Millbeck Communications Limited Α 505.50 Fawcetts Garage (Newbury) Ltd Α 108 610 67 Police Digital Service C 663.54 Telefonica UK Limited А 543.91 Staceys Motors 849.60 RSG ENGINEERING LTD Δ 7.880.36 PCC for Gloucestershire 7,224.12 Data Powertools Ltd 2.076.00 GOODYEAR TYRES UK LTD А 140.693.30 EDE ENERGY 1 LIMITED 7.895.00 Internet Videocommunications Ltd 436.50 1,354.17 My Staff Shop Limited 27.904.00 Bristol City Council 6.021.83 2,071.02 Xerox (UK) Ltd 1.824.23 85.262.50 4,365.01 PCC for Devon & Cornwall 9.646.00 Blue Light Partnership С 585.00 GOODYEAR TYRES UK LTD Α 1.628.00 JP SERVICES (SW) LTD Α 10.724.99 PCC for Gloucestershire С 844.20 Bristol PartsPlus 2.195.00 SVE Services Limited ۸ 50.000.00 Second Step 1,500.00 4.548.00 College of Policing Ltd 44 421 53 Allstar Business Solutions Ltd B 2,714.28 Smiths Detection Watford Ltd ۸ 6.905.00 AGX Holdings Ltd А 15.000.00 Bristol City Council B 10.688.71 Kevin Parker Horseboxes Ltd В 1.047.00 Sedgemoor District Council Δ 1.856.60 Reflex Medical Ltd 700.00 Red Snapper Media Ltd 199.84 4,035.00 Sigma Security Devices Ltd 1,741.00 Romac Building Contractors Ltd 11.249.51 PCC for Devon & Cornwall 25,760.00 Aon UK LTD 3,436.20 City of London Police А 1,374.62 AMP Biomass Fuel T/A AMP Δ 603.62 Allstar Business Solutions Ltd Α 0.86 D R Jones (Yeovil) Ltd Δ 652.00 SVE Services Limited 1,497.00 Bristol City Council Α 700.00 SSS Public Safety Limited Δ -1,075.00 G4S Health Services (UK) Ltd

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Specialist Operations	Employees	Police Overtime	Police PC - Overtime	7,640.62 PCC for Wiltshire	А	The CC/PCC are
Support Functions	Supplies & Services	Equipment Furniture & Materials	Equipment Operational	620.00 Neil Phillips Photo & Film	А	The CC/PCC are
Roads Policing	Supplies & Services	Printing Stationery & Office Exp	Postage	5,357.57	A	The CC/PCC are
Roads Policing	Supplies & Services	Equipment Furniture & Materials	Equip Rental/Lease Admin	519.96 BOC Limited	A	The CC/PCC are
Support Functions	Transport	Vehicle Maintenance	Vehicle costs - repair and maintenance	516.30 CABOT TYRE SERVICE LTD	А	The CC/PCC are
Support Functions	Transport	Vehicle Maintenance	Vehicle costs - repair and maintenance	1,246.59 RSG ENGINEERING LTD	А	The CC/PCC are
Support Functions	Supplies & Services	Communications & Computing	Voice & Data	506.58 Onecom Limited	А	The CC/PCC are
PCC	Supplies & Services	Other Expenses	Courses Fees	650.00 Public Service Transformation Acade	А	The CC/PCC are
Investigative Support	Supplies & Services	Capital Charges	Forensic Science Services	1,200.00 Key Forensic Services Ltd	А	The CC/PCC are
Specialist Operations	Employees	Police Pay & Allowances	Police Sgt - Pay, OT, NI, Pension	17,819.66 PCC for Devon & Cornwall	С	The CC/PCC are
Specialist Operations	Supplies & Services	Subsistence & Conference	Subsistence	168.40 PCC for Gloucestershire	А	The CC/PCC are
Specialist Operations	Employees	Police Pay & Allowances	Police Insp - Pay, NI, Pension	13,751.02 PCC for Devon & Cornwall	С	The CC/PCC are
Local Policing	Third Party Payments	Payments to Clients	Grants - Voluntary Orgs	42,071.00 North Somerset Council	В	The CC/PCC are
Support Functions	Supplies & Services	Capital Charges	Forensic Science Services	795.60 Abbott Toxicology Ltd	А	The CC/PCC are
Support Functions	Premises	Rent Rates & Water	National Non Domestic Rates	589.25 South Somerset District Council	А	The CC/PCC are
Investigations	Supplies & Services	Professional Fees & Consultancy	Professional Fees & Consultancy	765.60	А	The CC/PCC are
Support Functions	Premises	Planned Repair & Maintenance	Servicing - Mechanical Plant	1,649.05 Calbarrie Compliance Services	A	The CC/PCC are
Support Functions	Premises	Unplanned Repair & Maintenance	Reactive Maintenance - Building Fabric	851.50 DRA Maintenance Ltd	А	The CC/PCC are
Support Functions	Supplies & Services	Equipment Furniture & Materials	Weapon Ancillaries	886.90 Viking Arms Ltd	Α	The CC/PCC are
Support Functions	Premises	Energy Costs	Electricity	554.50 EDF ENERGY 1 LIMITED	А	The CC/PCC are
Analyse	Supplies & Services	Subsistence & Conference	Conference & Meeting Expenses	1,352.17 Ashton Gate Limited	А	The CC/PCC are
Support Functions	Supplies & Services	Contractors/ Fees & Hired Services	Fees & Hired	2,916.66 My Staff Shop Limited	А	The CC/PCC are
Roads Policing	Supplies & Services	Equipment Furniture & Materials	Equipment Repairs & Maintenance	36,917.00 Cleartone Telecoms Ltd	В	The CC/PCC are

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