



# AVON & SOMERSET POLICE & CRIME COMMISSIONER

**PCC DECISION**

**REF 2023/010**

**Decision Title:** Bristol Broadbury Road – Final Business Case

**Decision summary:**

The Governance & Scrutiny Board were asked to grant approval for the Final Business Case for the appointment of the preferred contractor for the refurbishment of Bristol Broadbury Road Police Station. The preferred contractor is Melhuish & Saunders. The Project delivery is expected to take 15 months with completion in Quarter 4 2024/25.

The recommended option offers an enhanced and complete refurbishment of the Police Station and is less disruptive to service as it avoids decant to a temporary site.

The completed refurbishment works will provide:

- A sustainable, modern, open-plan working environment for officers and staff, that's fit for policing today and in the future, encourages working together and is a good and productive place to work.
- A significant investment in a visible presence in a strategic area of high demand that provides an optimum response cover, community policing and face-to-face Enquiry Office service to the public in a highly deprived area.
- A proportionate investment in support of the Constabulary's commitment to reducing the carbon emissions from its buildings.
- Minimal disruption to policing teams and therefore service to the public.
- A refurbished building that is more cost effective to maintain.
- A boost to morale and people's sense of being invested in.

Approval of the Final Business Case will:

1. Allow the preferred contractor to be appointed based on end of RIBA Stage 4 Tender Report.
2. Provide a baseline on which future Project Exceptions can be reported.
3. Enable the construction stage to commence.

**Background or reference to supporting papers:**

The Final Business Case was submitted for approval at the Governance & Scrutiny Board on 09/11/23. A retrospective submission of the same documentation at the Constabulary Management Board on 23/11/23 was made for governance audit trail purposes.

**Avon and Somerset Police & Crime Commissioner**

I confirm I have considered whether or not I have any declarations of disclosable interest in this matter. Any such interests are disclosed.

*The above request has my approval.*

Date 27/12/23

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**Police & Crime Commissioner for Avon & Somerset**

**CFO Signatures**

**Date 11/01/24**

*(OCC CFO required if decision requested or presented for approval by Constabulary)*



**PCC CFO**

**OCC CFO**

**Other relevant lead officer as required**  
*(e.g PCC CEO, COG lead)*

**Date 27/12/23**

**Chief of Staff**

**Alice Ripley**



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**Job title**

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**name**

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**signature**