Avon and Somerset Police £500+ Transactions Report for August 2016

Employees

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Detailed Expense Typ Expense Type **Capital Charges Capital Charges** Police Pay & Allowances Supplies & Services Communications & Computing Vehicle Maintenance Vehicle Maintenance Unplanned Repair & Maintenance Planned Repair & Maintenance Energy Costs Equipment Furniture & Materials Supplies & Services Rent Rates & Water Planned Repair & Maintenance Energy Costs Vehicle Allowances Supplies & Services Other Expenses Equipment Furniture & Materials Supplies & Services Energy Costs **Capital Charges Capital Charges** Vehicle Hire Supplies & Services Professional Fees & Consultancy Supplies & Services **Communications & Computing** Capital Charges **Capital Charges** Supplies & Services Capital Charges Supplies & Services Other Expenses Rent Rates & Water Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Other Expenses Cleaning & Domestic Supplies Third Party Payments Other Agencies **Capital Charges** Capital Charges Supplies & Services Subsistence & Conference Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Equipment Furniture & Materials Supplies & Services Vehicle Maintenance Rent Rates & Water Planned Repair & Maintenance Capital Charges Supplies & Services Supplies & Services Equipment Furniture & Materials **Capital Charges** Capital Charges Vehicle Allowances Planned Repair & Maintenance Rent Rates & Water Energy Costs Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Communications & Computing Supplies & Services Energy Costs Rent Rates & Water Police Staff Pay & Allowances Vehicle Allowances Rent Rates & Water Supplies & Services Other Expenses Cleaning & Domestic Supplies Supplies & Services Contractors/ Fees & Hired Services Communications & Computing Supplies & Services Vehicle Maintenance Police Pay & Allowances Capital Charges Capital Charges Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Planned Repair & Maintenance Vehicle Maintenance Subsistence & Conference Supplies & Services Cleaning & Domestic Supplies Supplies & Services Printing Stationery & Office Exp Police Staff Pay & Allowances Printing Stationery & Office Exp Supplies & Services Supplies & Services Equipment Furniture & Materials Supplies & Services Medical Fees Subsistence & Conference Supplies & Services Supplies & Services Equipment Furniture & Materials Supplies & Services Equipment Furniture & Materials Police Pay & Allowances Supplies & Services Medical Fees

Additions:Non Enhancing Fees Police Inspector - Basic Pay, NI & Pension Voice & Data Vehicle costs - fuel Vehicle costs - repair and maintenance Vandalism - Forced Entry Planned Maint - Mechanical Plant Flectricity Equipment Operational National Non Domestic Rates Repairs & Maint General Gas Travel fares Legal Costs & Services Equipment Gas Other Plant & Equipment Hired Vehicle Costs Professional Fees & Consultance Hardware - R&M Construction & Conversion Works Forensic Science Services Legal Fees 3rd Party National Non Domestic Rates Financial Adjustments Vehicle costs - fuel Courses Fees **Cleaning Charges** Contract Payment Construction & Conversion Fees Hospitality Equipment Operational Remand costs Equipment Operational Vehicle costs - repair and maintenance National Non Domestic Rates Servicing - Fire Alarm Forensic Science Services Equipment Operational Additions:Non Enhanc Cn&Wk B&I Travel fares Alterations to Buildings National Non Domestic Rates Electricity Hardware - R&M Flectricity National Non Domestic Rates Police Staff - Basic Pay, OT, NI & Pension Travel fares Rents Payment of Claims - 3rd Party Cleaning Charges Fees & Hired Hardware - Purchases Vehicle costs - fuel Police PC - Basic Pay & Pension ICT Equipment Purchase Servicing - Sewerage Pumps & Septic Vehicle costs - commissioning Conference & Meeting Expenses **Cleaning Charges** Postage Staffing Agency Postage Equipment Pathologists reports Subsistence Equipment Equipment Police PC - Basic Pay, NI, Pension & TRA Doctors - charges for statements

Expense Code

Supplier Name ount 3,500.00 Kendall Kingscott Ltd 11 778 96 PCC for Wiltshire 897.83 Telefonica UK Limited 545.09 Arval UK Ltd 715.13 BMW (UK) Ltd 3,136.00 Boing Rapid Secure Ltd 1,136.71 Services Design Solution Ltd 632.03 British Gas Business (Electric) 526.50 SBI Tac Pro Ltd 119,329.60 North Somerset Council 8.269.67 Integral UK Ltd 1,052.48 CORONA ENERGY RETAIL 4 LTD 216.33 PCC for Gloucestershire 1,500.00 782.50 NORMANTON SCREEN PRINTING 3 139 51 CORONA ENERGY RETAIL 4 LTD 2,134.39 Eurotec Nutrition Ltd 2,475.00 COUNTY CARS 780.00 Systems Technology Consultants Ltd 24,223.73 Telefonica UK Limited 760.00 SVE Services Limited 1,860.00 Systems Technology Consultants Ltd 50.000.00 1.926.00 Bath & North East Somerset -1.00 SVE Services Limited 3,695.60 Certas Energy UK Ltd 3,180.00 Safeguarding Consultancy Ltd 34.542.84 Sodexo Limited 929.984.85 Southwest One Unitary Charge 3,250.00 Shear Design Ltd 76.65 Cotswold Inns and Hotels Ltd 758.83 WA Products (UK) Ltd t/a SceneSafe 1,035.60 Bidfood - NPPH 536.05 WA Products (UK) Ltd t/a SceneSafe 565.00 Gloucester Road Gearboxes 6.759.00 North Somerset Council 4.066.00 Sovereign Fire & Security Ltd 1.027.00 SOCOTEC UK Ltd 45.13 WA Products (UK) Ltd t/a SceneSafe 21,913.63 IAN WILLIAMS LTD 75.00 6,210.00 DRA Maintenance Ltd 56,161.00 North Somerset Council 3.796.87 EDF ENERGY 1 LIMITED 1.500.00 PCC for Thames Valley 1,820.00 A Data Limited -7,064.41 EDF ENERGY 1 LIMITED 1,093.00 Bristol City Council 4,223.01 PCC for Gloucestershire 20.50 2,550.00 LANDMARC RE MOD (WALES) 7,000.00 981.00 Sodexo Limited 5,294.43 SOUTHWEST ONE ICT 6,258.00 Unify 636.50 22,312.28 PCC for Gloucestershire 15.973.45 Southwest One 2,877.41 Cyclescheme Ltd 795.00 Aquarius Waste Management Ltd 1.075.13 GOODYEAR TYRES UK I TD 174.42 College of Policing Ltd 1,245.02 Sodexo Limited 4.513.60 8,427.41 Matrix SCM Ltd 5.049.47 400.00 WA Products (UK) Ltd t/a SceneSafe 2,560.00 DR BN PURDUE 71.10 PCC for Dorset -1.250.003.99 PCC for Dorset 4,385.11 PCC for Gloucestershire 877.50

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Professional Fees & Consultance Voice & Data Vehicle costs - repair and maintenance Charges - Financial Services National Non Domestic Rates Software - Purchases (S&M) National Non Domestic Rates Licences & Orders Servicing - Intruder Alarms Hospitality Vehicle costs - repair and maintenance Professional Fees & Consultancy Hardware - R&M Subsistence Construction & Conversion Works Equipment Repairs & Maintenance Vehicle costs - repair and maintenance Legal Costs & Services Legal Fees 3rd Party Construction & Conversion Works Hire of Accommodation National Non Domestic Rates Software - Purchases (S&M) Cleaning Charges Grants - Voluntary Orgs Legal Costs & Services Equipment Cleaning & Materials National Non Domestic Rates Vehicle costs - repair and maintenance Hospitality Responsive Maint - Drainage Vehicle costs - repair and maintenance Rents Staffing Agency Contract Payment Equipment Repairs & Maintenance Legal Fees 3rd Party Agency Payments - OLAs Police Staff - Police Pension Stationery Rents Vehicle costs - repair and maintenance Equipment Equipment Additions:Non Enhanc Cn&Wk B& Construction & Conversion Works Gas Forensic Science Services Courses Fees ICT Equipment Purchase Construction & Conversion Works Other Plant & Equipment Fauinment Contribution to Tri-force Vehicle costs - fuel Vandalism - Repairs General Rents Professional Fees & Consultancy Equip Rental/Lease Admin Courses Fees Grounds Maintenance Forensic Science Services Hardware - R&M Construction & Conversion Works Water Charges/Sewerages Postage Equipment Operational Fourinment - Consumables Servicing Agreements Vehicle costs - repair and maintenance Electricity Horses - Forage National Non Domestic Rates

2,037.50 Hartnell Taylor Cook LLP 1.841.32 Vodafone 558.70 TrustFirstParts 8,200.00 RSM Risk Assurance Services LLP 7.455.00 Bristol City Council 1.458.35 APD Communications Ltd 1.292.00 North Somerset Council 1,570.00 1,397.00 Sovereign Fire & Security Ltd 1.810.83 Cvclescheme Ltd 555.49 Sodexo Limited 663.60 CASTROL (UK) LTD 798.00 Securitas Security Services (UK) Lt -17,620.89 Telefonica UK Limited 83.86 PCC for Devon & Cornwall 2,630.00 Artworks Solutions Ltd 965.32 AUK (RPE) LTD T/A AIRSERVICES 600 30 DRIVE VAUXHALL BRISTOL 1,500.00 14,000.00 1,000.00 SJH BUTLER 525.00 PCC for Thames Valley 23.980.00 Bristol City Council 3,429.60 Insight Direct (UK) Ltd 1,665.83 Cyclescheme Ltd 23 466 17 Sodexo Limited 4,752.25 Somerset and Avon Rape and Sexual 594.00 27.50 WA Products (UK) Ltd t/a SceneSafe 581.00 North Somerset Counci 1.998.12 DRIVE VAUXHALL BRISTOL 74.75 S A Washbrook 662.50 Aquarius Waste Management Ltd 501.03 BMW (UK) Ltd 33,706.75 NATIONAL CAR PARKS LTD 27,907.90 Matrix SCM Ltd 782.65 Southwest One 916.00 Atlas Clean Air Ltd 31.000.00 3,335.20 HM Prisons and Probation Service 288.000.00 Somerset County Council Pension Fun 517.40 Banner Group Limited 2,949.56 Glidefern Property Management Ltd 925.95 RSG ENGINEERING LTD 10.00 7.50 Charles Fellows Supplies Ltd - NPPH 14,548.53 Space Engineering Services Ltd 1,041.00 SVE Services Limited 3,351.58 CORONA ENERGY RETAIL 4 LTD 3.595.00 Randox Testing Services 700.00 ONE TIME VENDOR 35.000.00 Southwest One 867.00 OEG Interiors Ltd 2.228.50 ADT Fire & Security plo 528 15 CPC 93,000.00 PCC for Wiltshire 7,041.50 Hall Fuels a trading division of Wa 578.78 DRA Maintenance Ltd 1,000.00 MENDIP DISTRICT COUNCIL 540.70 Experian Ltd 3,707.00 Local World Limited 3,070.00 College of Policing Ltd 1 140 00 South West Councils 800.00 Landscape Services South West Ltd 1.695.00 Orchid Cellmark Ltd 3.306.00 Telefonica UK Limited 3,150.00 DRA Maintenance Ltd 4.268.56 Bristol Wessex Billing Service Ltd 5,817.39 747.99 CLIFTON CANVAS DEVELOPMENTS LTD 5 597 00 GMK1td 1.807.92 PHS Group Ltd 930.57 SJ Cook & Sons 703.00 British Gas Business (Electric) 1,315.00 DC SMITH 387.05 2,323.00 Bath & North East Somerset

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Support Functions **Capital Charges** Support Functions Specialist Operations Premises Employees Support Functions Support Support Functions Premises Support Functions Support Functions Support Functions Premises Support Functions Premises Support Functions Premises Support Functions Premises Support Functions Transport Support Functions **Capital Charges** Support Functions Capital Charges PCC Support Functions Support Functions Premises Support Functions Premises Support Functions Transport Support Functions Specialist Operations Employees Capital Charges Support Functions Support Functions Support Functions Transport Support Functions Premises Support Functions Support Functions Capital Charges Support Functions Support Functions Transport Support Functions Investigative Support Support Functions Investigative Support Support Functions Support Functions Transport Specialist Operations Support Functions Premises Roads Policing Support Functions Support Functions Transport Support Functions Transport Criminal Justice Arrangements Supplies & Services Analyse Support Functions **Specialist Operations** Premises Support Functions Transport Specialist Operations Employees Support Functions Support Functions Support Functions Specialist Operations Transport Investigative Support Investigative Support 61% Support / 39% Dealing with Third Party Payments Other Agencies Specialist Operations Analyse Specialist Operations Transport Investigative Support Support Functions Support Functions **Capital Charges Specialist Operations** Support Functions Support Functions 61% Support / 39% Dealing with Third Party Payments Other Agencies Specialist Operations Employees Support Functions Support Functions Premises Roads Policing Support Functions Premises Support Functions Dealing with the Public Support Functions Transport Support Functions Transport Support Functions Premises **Operational Support** Support Functions

Capital Charges Supplies & Services Equipment Furniture & Materials Cleaning & Domestic Supplies Police Pay & Allowances Supplies & Services Other Expenses Rent Rates & Water Capital Charges Supplies & Services Supplies & Services Equipment Furniture & Materials Rent Rates & Water Rent Rates & Water Planned Repair & Maintenance Energy Costs Vehicle Maintenance Capital Charges Capital Charges Third Party Payments Payments to Clients Supplies & Services Equipment Furniture & Materials Cleaning & Domestic Supplies Rent Rates & Water Vehicle Maintenance Supplies & Services Communications & Computing Police Pay & Allowances Capital Charges Equipment Furniture & Materials Supplies & Services Vehicle Maintenance Rent Rates & Water Supplies & Services Professional Fees & Consultancy **Communications & Computing** Supplies & Services **Capital Charges** Vehicle Maintenance Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Subsistence & Conference Supplies & Services Capital Charges Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Supplies & Services Subsistence & Conference Planned Repair & Maintenance Supplies & Services Printing Stationery & Office Exp Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Vehicle Maintenance Clothing Uniforms & Laundry Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Energy Costs Vehicle Maintenance Police Pay & Allowances Supplies & Services Capital Charges Supplies & Services Equipment Furniture & Materials Supplies & Services **Communications & Computing** Vehicle Allowances Supplies & Services Medical Fees Supplies & Services Capital Charges Supplies & Services Communications & Computing Other Expenses Supplies & Services Vehicle Allowances Supplies & Services Subsistence & Conference Supplies & Services Other Expenses **Capital Charges** Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Supplies & Services **Equipment Furniture & Materials** Police Overtime Supplies & Services Other Expenses Rent Rates & Water Supplies & Services Printing Stationery & Office Exp Rent Rates & Water Supplies & Services Communications & Computing Third Party Payments Contribution Vehicle Maintenance Vehicle Maintenance Energy Costs Catering Supplies & Services Supplies & Services Equipment Furniture & Materials

Publications including books Cleaning Charges Police Inspector - Basic Pay, NI & Pension Legal Costs & Services Premises Leases Forensic Science Services Equipment Operational Water Charges/Sewerages National Non Domestic Rates Alterations - Health & Safety Electricity Vehicle costs - fuel Construction & Conversion Works Additions:Non Enhanc Cn&Wk B& Grants - Voluntary Orgs Equipment Cleaning & Materials General Waste Costs National Non Domestic Rates Vehicle costs - fuel Hardware - R&M Police Inspector - Housing Construction & Conversion Fees Equipment Cleaning & Materials Vehicle costs - commissioning Rents Professional Fees & Consultancy Software - Licences Other Plant & Equipment Vehicle costs - repair and maintenance Legal Costs & Services Courses Fees Hospitality Forensic Science Services Equipment Operational Vehicle costs - repair and maintenance Subsistence Planned Maint - Floor or Stairs Stationerv Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Laundry & Dry Cleaning Financial Adjustments Equipment Electricity Vehicle costs - repair and maintenance Police Sergeant - Basic Pay, NI, Pension & TRA Forensic Science Services Equipment Cleaning & Materials Hardware - R&M Travel fares Pathologists reports Forensic Science Services Contract Payment Equip ICT - Telephones/pagers Maintenance of dogs/cats Vehicle mileage allowance Accommodation Legal Costs & Services Vehicle Conversions Courses Fees Equipment Operational Equipment Contract Payment Police PC - Overtime Legal Costs & Services Water Charges/Sewerages Postage National Non Domestic Rates Hardware - R&M Contribution Vehicle costs - tyres and tubes Vehicle costs - fuel Electricity Catering Equipment Operational

Additions:Non Enhanc Cn&Wk B&I

12,767.48 Space Engineering Services Ltd 618.00 CHARTERED MANAGEMENT INSTITUTE 913.93 Sodexo Limited 5,763.08 PCC for Gloucestershire 650.00 816,952.08 Blue Light Partnership 391.00 LGC Ltd 673.50 WA Products (UK) Ltd t/a SceneSafe 743.86 Bristol Wessex Billing Service Ltd -1 405 25 Mendin District Council 1,792.50 DRA Maintenance Ltd 710.89 British Gas Business (Electric) 550.57 Arval UK Ltd 9,971.06 Sovereign Fire & Security Ltd 1,500.00 STATIC SYSTEMS GROUP PLC 16,215.00 Next Link 791.00 Charles Fellows Supplies Ltd - NPPH 766.40 SUEZ Recycling and Recovery UK Ltd 32,802.00 Bath & North East Somerset 31,196.67 Arval UK Ltd -20.167.24 Telefonica UK Limited 314.12 PCC for Wiltshin 3.219.05 Kendall Kingscott Ltd 82.68 WA Products (UK) Ltd t/a SceneSafe 1,900.00 Vehicle Livery Solutions Ltd 13 105 42 550.00 One25 Limited 7,830.07 SOUTHWEST ONE ICT 2.710.00 Monarch Equestrian Ltd 591.85 BMW (UK) Ltd 2.100.00 2,765.00 College of Policing Ltd 611.80 Sodexo Limited 1,820.00 Key Forensic Services Ltd 1.610.00 Cardiac Science Holdings (UK) Ltd 1,876.88 SJ Cook & Sons 332.17 PCC for Dorset 2,075.00 N & S Flooring (Bristol) Ltd 944.00 Office Depot UK Ltd 1,852.49 Cyclescheme Ltd 4,287.45 WBC Automotive Limited 610.38 TrustFirstParts 1,150.28 Royal Devon and Exeter NHS Foundati -0.21 Sodexo Limited 400.00 WA Products (UK) Ltd t/a SceneSafe 1.597.61 Bristol Airport 643.81 BMW (UK) Ltd 5,150.97 PCC for Devon & Cornwall 102.00 LGC Ltd 107.50 WA Products (UK) Ltd t/a SceneSafe 1.944.00 Vodafone 114.80 PCC for Dorset 5,120.00 Dr R J Delaney 662.03 LGC Ltd 6.975.68 Southwest One Unitary Charge 696.60 Telefonica UK Limited 500.00 Farth to Heaven 271.58 PCC for Gloucestershire 501.92 2.056.25 44,613.80 Vauxhall Motors Limited 2,356.00 College of Policing Ltd 118.85 WA Products (UK) Itd t/a SceneSafe 2,005.40 499,040.92 Southwest One Unitary Charge 456.81 PCC for Dorset 6,665.00 991.90 Bristol Wessex Billing Service Ltd 5,927.17 3,057.00 South Gloucestershire 1.944.00 Vodafone 6.000.00 Sopra Steria Limited 887.60 GOODYEAR TYRES UK LTD 531.43 Arval UK Ltd 13,400.04 EDF ENERGY 1 LIMITED 512.16 Sodexo Limited 1,088.00

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Specialist Operations Operational Support Specialist Operations Support Functions PCC Support Functions Support Functions Specialist Operations Operational Support Local Policing Support Functions Support Functions Specialist Operations Investigative Support Support Functions Analyse Support Support Functions Local Policing Support Functions Support Functions Support Functions Investigative Support Investigative Support Analyse Specialist Operations Support Functions Support Functions **Roads Policing** Support Functions Support Functions Criminal Justice Arrangements **Specialist Operations** Support Functions Support Functions Support Functions Specialist Operations Support Functions Roads Policing Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Roads Policing Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Specialist Operations Support Functions Support Functions Investigative Support Investigative Support Support Functions Support Functions Support Functions Specialist Operations Support Functions PCC Investigative Support Dealing with the Public Support Functions Support Functions Support Functions Dealing with the Public Support Functions Specialist Operations PCC Support Functions Specialist Operations Support Functions

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Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Other Expenses Police Pay & Allowances Equipment Furniture & Materials Supplies & Services Third Party Payments Payments to Clients Capital Charges Capital Charges Supplies & Services Communications & Computing Police Pay & Allowances Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Equipment Furniture & Materials Energy Costs Cleaning & Domestic Supplies Supplies & Services Communications & Computing Supplies & Services Capital Charges Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials **Capital Charges** Capital Charges Equipment Furniture & Materials Supplies & Services Third Party Payments Payments to Clients Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Communications & Computing Rent Rates & Water Supplies & Services Capital Charges Capital Charges Supplies & Services Police Staff Pay & Allowances Energy Costs Rent Rates & Water Vehicle Maintenance Supplies & Services Printing Stationery & Office Exp Vehicle Maintenance Printing Stationery & Office Exp Supplies & Services Supplies & Services Other Expenses Police Overtime Vehicle Maintenance Capital Charges Capital Charges Planned Repair & Maintenance Police Pay & Allowances Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Other Expenses Energy Costs Rent Rates & Water **Capital Charges** Capital Charges Energy Costs Supplies & Services Capital Charges Supplies & Services Subsistence & Conference Planned Repair & Maintenance Unplanned Repair & Maintenance Vehicle Maintenance Vehicle Maintenance Supplies & Services Clothing Uniforms & Laundry **Capital Financing** Transfer to/from Reserves Supplies & Services Catering **Capital Charges Capital Charges** Cleaning & Domestic Supplies Supplies & Services Professional Fees & Consultancy Planned Repair & Maintenance Energy Costs Supplies & Services Capital Charges Supplies & Services Capital Charges Vehicle Workshops/Maintenance Rent Rates & Water Unplanned Repair & Maintenance Supplies & Services Subsistence & Conference Supplies & Services Subsistence & Conference Third Party Payments Payments to Clients Supplies & Services Capital Charges Supplies & Services **Communications & Computing** Supplies & Services Catering Vehicle Maintenance Communications & Computing Supplies & Services Third Party Payments Other Local Authorities or Forces Planned Repair & Maintenance Supplies & Services Communications & Computing Supplies & Services Other Expenses Supplies & Services Communications & Computing **Capital Charges** Capital Charges

Communications & Computing

Dogs - Equipment Chief Inspector - Basic Pay, NI, Pension & Housing Equipment Grants - Voluntary Orgs Vehicles Purchase Hardware - R&M Police Sergeant - Basic Pay, OT, NI & Pension Fauinment Electricity General Waste Costs Software - Purchases (S&M) Forensic Science Services Publicity & Promotions Equipment Operational **ICT Equipment Purchase** Equipment Operational Grants - Voluntary Orgs Equip ICT - Telephones/pagers National Non Domestic Rates Forensic Science Services Forensic Science Services Staffing Agency Gas National Non Domestic Rates Vehicle costs - fuel Stationery Vehicle costs - tyres and tubes Postage VIPER Managed Services Police PC - OT & NI Vehicle costs - tyres and tubes Construction & Conversion Works Alterations - Health & Safety Police Inspector - Basic pay, NI, Pension & Housing Publicity & Promotions Electricity National Non Domestic Rates Construction & Conversion Works Electricity Forensic Science Services Accommodation Fire Alarms Responsive Maint - Redecorations Vehicle costs - repair and maintenance Vehicle costs - fuel Laundry & Dry Cleaning Transfer to / from reserves Catering ICT Equipment Purchase **Cleaning Charges** Professional Fees & Consultance Planned Maint - Sanitary Ware Electricity Forensic Science Services Forensic Science Services Vehicle Materials Water Charges/Sewerages Responsive Maint - Drainage Accommodation Conference & Meeting Expenses Grants - Voluntary Orgs Forensic Science Services Airwave Catering Vehicle costs - fuel Equipment ICT Lease Contributions to Other Forces Fire Alarms Voice & Data **Publicity & Promotions** Software - Licences Additions:Non Enhanc Cn&Wk B&I Hardware - R&M

1,490.00 Prompt Uk Ltd 3.702.00 Sherlocks of Chichester Ltd 6,597.97 PCC for Gloucestershire 460.96 Troian 77,764.00 Avon and Wiltshire Mental Health 21,566.03 Volkswagen Group UK Ltd Vehicles 4.907.89 VODAFONE LTD (CORPORATE) 15,590.20 PCC for Dorset 1.039.16 EXMOOR SEARCH & RESCUE TEAM 855.03 SOLON SECURITY LTD 5,421.79 EDF ENERGY 1 LIMITED 1,406.39 SUEZ Recycling and Recovery UK Ltd 972.66 Specialist Computer Centres 857.61 Key Forensic Services Ltd 1.500.00 Made Television Ltd 4,325.00 Civil Defence Supply Ltd 540.00 Data Pro IT Ltd 120.00 WA Products (UK) Ltd t/a SceneSafe 7,027.00 South Gloucestershire Council 4,669.20 PCC for Gloucestershire 1.060.00 JLC Distribution Ltd 1,913.00 West Somerset Council Council Tax -2.769.50 Orchid Cellmark Ltd 3,439.08 Key Forensic Services Ltd 7.278.88 Matrix SCM Ltd 676.67 PCC for Gloucestershire 2,783.00 North Somerset Council 1.015.81 Certas Energy UK Ltd 894.40 PCF Print Management Ltd 2,170.05 GOODYEAR TYRES UK LTD 530.66 Pitney Bowes Ltd 23,485.00 PCC for West Yorkshire 8,629.72 PCC for Gloucestershire 654.25 GOODYEAR TYRES UK I TD 1.200.00 2,477.00 Avon Armour Limited 6.069.16 PCC for Devon & Cornwall 9,925.00 SMSR (Social & Market Strategic Res 720.00 Adverticket 7.064.38 EDF ENERGY 1 LIMITED 5,467.00 Bristol City Council 2.130.20 Sovereign Fire & Security Ltd 572.72 British Gas Business (Electric) 845.00 Abbott Toxicology Ltd 90.00 658.16 Sovereign Fire & Security Ltd 690.00 DRA Maintenance Ltd 563.80 Avon Crane & Commercial Repairs Lim 28.226.15 Arval UK Ltd 1.090.14 Royal Devon and Exeter NHS Foundati 5.345.97 PCC for Dorse 385.25 S A Washbrook 8,750.00 Southwest One 15.022.51 Sodexo Limited 1 525 00 ECDO Services 776.71 DRA Maintenance Ltd 4,058.99 EDF ENERGY 1 LIMITED 4.658.50 Orchid Cellmark Ltd 4,169.16 Key Forensic Services Ltd 1.004.39 WURTH UK LTD 1,370.56 Bristol Wessex Billing Service Ltd 675.50 Aquarius Waste Management Ltd 985.00 538.77 Cotswold Inns and Hotels Ltd 15.500.00 Somerset Community Justice Partners 1.695.00 Orchid Cellmark Ltd 5,102.04 Airwave Solutions LTD 664.44 Sodexo Limited 27.045.56 Arval UK Ltd 24,381.82 Weston Digital Technologies Ltd 8 498 06 PCC for Gloucestershire 2.056.04 Sovereign Fire & Security Ltd 730.25 Vodafone Corporate Limited 11,585.00 Media Agency Group Limited 35,562.50 CDW Limited 1.542.00 TLT SOLICITORS 3.306.00 Telefonica UK Limited

A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C B The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category B A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A C The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category C A The CC/PCC are satisfied the spend represents VFM in accordance with the requirements of category A A The CC/PCC are satisfied the spend represents VFM in accordance with the 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Support Functions Specialist Operations Support Functions Support Functions **Roads Policing** Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Specialist Operations Specialist Operations Support Functions Analyse Support Functions Support Functions Investigative Support Support Functions Specialist Operations Support Functions Local Policing Investigative Support Support Investigations Support Functions Specialist Operations Operational Support Investigative Support Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Analyse Support Functions Roads Policing Specialist Operations **Roads Policing** Analyse Local Policing Support Functions Support Functions Support Functions Support Functions Analyse Investigative Support Roads Policing Analyse Support Functions Support Functions Specialist Operations PCC Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Dealing with the Public Support Functions Investigations Specialist Operations Roads Policing Support Functions PCC Support Functions Support Investigative Support Support Functions Investigative Support Investigative Support Support Functions Support Functions Roads Policing Support Functions

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Cleaning & Domestic Supplies Police Pay & Allowances Vehicle Maintenance Equipment Furniture & Materials Supplies & Services Planned Repair & Maintenance Supplies & Services **Communications & Computing** Vehicle Maintenance Supplies & Services Professional Fees & Consultancy Rent Rates & Water Supplies & Services Fouinment - Consumables Rent Rates & Water Subsistence & Conference Supplies & Services Communications & Computing Supplies & Services Rent Rates & Water Contractors/ Fees & Hired Services Fees & Hired Supplies & Services **Energy Costs** Supplies & Services Other Expenses Supplies & Services Capital Charges Third Party Payments Other Agencies Supplies & Services Professional Fees & Consultancy Supplies & Services Printing Stationery & Office Exp Third Party Payments Payments to Clients Supplies & Services Other Expenses Supplies & Services Communications & Computing Medical Fees Supplies & Services Printing Stationery & Office Exp Supplies & Services Vehicle Allowances Supplies & Services Other Expenses Supplies & Services **Capital Charges** Vehicle Maintenance Rent Rates & Water Police Staff Pay & Allowances Supplies & Services Other Expenses Energy Costs Supplies & Services **Communications & Computing** Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Professional Fees & Consultancy Unplanned Repair & Maintenance Other Expenses Supplies & Services Third Party Payments Other Local Authorities or Forces Vehicle Maintenance Supplies & Services Catering Subsistence & Conference Supplies & Services Supplies & Services Catering Planned Repair & Maintenance Supplies & Services **Equipment Furniture & Materials** Planned Repair & Maintenance Supplies & Services Other Expenses Planned Repair & Maintenance Vehicle Maintenance **Capital Charges Capital Charges** Supplies & Services Printing Stationery & Office Exp Energy Costs Professional Fees & Consultancy Supplies & Services **Communications & Computing** Supplies & Services Supplies & Services Other Expenses Rent Rates & Water Capital Charges Capital Charges Communications & Computing Supplies & Services Vehicle Maintenance Third Party Payments Contribution Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Other Expenses Third Party Payments Payments to Clients Rent Rates & Water Supplies & Services Communications & Computing Supplies & Services Capital Charges Capital Charges Capital Charges Supplies & Services Capital Charges Equipment Furniture & Materials Supplies & Services Supplies & Services Clothing Uniforms & Laundry **Capital Charges Capital Charges** Printing Stationery & Office Exp Supplies & Services **Cleaning & Domestic Supplies**

General Waste Costs Police Chief Inspector - Basic Pay, NJ, Pension & Housing Vehicle costs - repair and maintenance Equipment Operational Planned Maint - Electrical IT Equip - Consumables Vehicle costs - repair and maintenance Professional Fees & Consultancy National Non Domestic Rates Fouinment - Consumables National Non Domestic Rates Subsistence Hardware - R&M National Non Domestic Rates Electricity Legal Fees 3rd Party Forensic Science Services Contract Payment Professional Fees & Consultancy Postage Grants - Voluntary Orgs Courses Fees Hardware - R&M Rehabilitation Postage Travel fares Vet Fees & Supplies Forensic Science Services Vehicle costs - repair and maintenance National Non Domestic Rates Staffing Agency Legal Fees 3rd Party Electricity Software - Purchases (S&M) National Non Domestic Rates Equipment Operational Professional Fees & Consultancy Responsive Maint - Electrical Financial Adjustments Agency Payments - OLAs Vehicle costs - repair and maintenance Catering Hospitality Catering Premises Costs Loose Furniture Alterations to Buildings Financial Adjustments Servicing - Mechanical Plant Vehicle costs - repair and maintenance Additions:Non Enhanc Cn&Wk B&I Reprographics Electricity Professional Fees & Consultancy Hardware - R&M Payment of Claims - 3rd Party National Non Domestic Rates ICT Equipment Purchase Airwave Vehicle costs - licences Contribution Vehicle costs - repair and maintenance Alterations to Buildings Courses Fees Grants - Voluntary Orgs National Non Domestic Rates Voice & Data **Forensic Science Services** Construction & Conversion Works Forensic Science Services Loose Furniture Clothing & Uniforms - Issues Additions:Non Enhancing Fees Postage Window Cleaning

544.98 SUEZ Recycling and Recovery UK Ltd 6.650.11 PCC for Gloucestershire 1,855.98 Travelers Insurance Company Ltd 3,449.00 PCC for Wiltshire -1.809.72 Glide Student & Residential Ltd 1.195.70 Specialist Computer Centres 591.00 CO-STAR ELECTRONIC COMPONENTS 1,525.00 FCDO Services 520.00 South Somerset District Council 830.00 SBI Tac Pro Ltd 1,566.00 Bath & North East Somerset 5.83 PCC for Wiltshire 555.91 Vodafone Corporate Limited 596.00 Taunton Deane Borough Council 900.00 Mediation at Work 6,012.34 EDF ENERGY 1 LIMITED 1.662.87 2 013 00 Orchid Cellmark Ltd 41,936.00 Southwest One Unitary Charge 720.00 Sodexo Limited 513.68 Pitney Bowes Purchase Power 23,462.00 Bristol City Council 1.310.00 TAVCOM LTD 15.046.22 BRITISH TELECOMMUNICATIONS PLC 1.056.60 4 000 00 Quadient UK Limited 10.00 1.921.76 Golden Valley Veterinary Hospital 765.00 Professor Jim Horne 1,485.92 CASTROL (UK) LTD 1.541.00 West Somerset Council Council Tax 8.899.30 Matrix SCM Ltd 2.098.89 4,185.80 EDF ENERGY 1 LIMITED 13.919.04 NEC Software Solutions UK Ltd 5,427.00 Gallagher Bassett International Ltd 1.352.00 North Somerset Council 953.30 TRANAM LTD 1.525.00 FCDO Services 1.115.60 SVE Services Limited 0.02 BPP PROFESSIONAL EDUCATION 25 129 95 TAUNTON DEANE BOROLIGH COUNCIL 951.60 CASTROL (UK) LTD 689.32 Sodexo Limited 861.80 Sodexo Limited 815.32 Sodexo Limited 725.00 Avon Armour Limited 11,598.89 Specialist Computer Centres 8.233.00 Senator International Ltd -0.02 6,587.29 Integral UK Ltd 783.99 MON MOTORS T/A BRISTOL AUDI 123,889.66 Benson Bros (Bristol) Ltd 1.040.00 Studio Diva 37,773,47 EDE ENERGY 1 LIMITED 924.00 FCDO Services 20,169.93 SOUTHWEST ONE ICT 2.500.00 11,729.00 North Somerset Council 28.596.00 Reveal Media Ltd 94,728.58 Airwave Solutions LTD 2,865.00 Corporate Support HQ Imprest 547.60 SOMERSET COUNTY COUNCIL 112.98 1.600.00 Senator International Ltd 1.577.50 Cotswold Inns and Hotels Ltd 16,938.25 Next Link 1.168.00 Mendip District Council 10.10 BRITISH TELECOMMUNICATIONS PLC 1,820.00 Key Forensic Services Ltd 207,217.80 Benson Bros (Bristol) Ltd 3.078.00 Evelaw Limited 761.41 Specialist Computer Centres 4.038.91 PCC for Gloucestershire 2,041.48 Kendall Kingscott Ltd 5.972.69 2,516.67 Clearstone Solutions Ltd

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Support Functions Specialist Operations Investigative Support Specialist Operations PCC Investigative Support Support Functions Support Functions Support Functions Support Support Support Functions Support Functions **Specialist Operations** Support Functions Investigative Support PCC Support Functions Specialist Operations Support Functions Operational Support Support Functions Support Functions Investigative Support Specialist Operations Support Functions Support Functions Support Functions Specialist Operations Investigations Support Functions Support Functions Support Functions Analyse Support Functions Support Functions **Roads Policing** Support Functions Support Support Functions Support Functions Support Functions Local Policing Support Functions Specialist Operations Support Functions Support **Operational Support** Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Specialist Operations Support Functions Investigative Support Specialist Operations Investigations Support Functions **Specialist Operations** Support Functions Support Functions Support Functions Investigative Support Support Functions Specialist Operations Support Functions Investigations

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Vehicle Maintenance Supplies & Services Subsistence & Conference Supplies & Services Capital Charges Rent Rates & Water Third Party Payments Payments to Clients Supplies & Services Capital Charges Rent Rates & Water **Capital Charges Capital Charges** Vehicle Maintenance Planned Repair & Maintenance Communications & Computing Supplies & Services **Communications & Computing** Supplies & Services Supplies & Services Other Expenses Employees Police Pay & Allowances Rent Rates & Water Supplies & Services Capital Charges Third Party Payments Payments to Clients Vehicle Maintenance Supplies & Services Professional Fees & Consultancy Planned Repair & Maintenance Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services **Capital Charges** Supplies & Services Other Expenses Supplies & Services Medical Fees Professional Fees & Consultancy Supplies & Services Planned Repair & Maintenance Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Planned Repair & Maintenance Professional Fees & Consultancy Supplies & Services Supplies & Services Professional Fees & Consultancy Vehicle Workshops/Maintenance Supplies & Services Equipment - Consumables Supplies & Services Communications & Computing Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Equipment Furniture & Materials Equipment Unplanned Repair & Maintenance Vehicle Maintenance **Capital Charges** Capital Charges Communications & Computing Supplies & Services Capital Charges Capital Charges Supplies & Services Printing Stationery & Office Exp Third Party Payments Payments to Clients Capital Charges Capital Charges Energy Costs Vehicle Maintenance Capital Charges Capital Charges Supplies & Services Other Expenses Capital Charges Capital Charges Energy Costs Third Party Payments Other Agencies Capital Charges Capital Charges Supplies & Services Catering Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Professional Fees & Consultancy Supplies & Services Vehicle Maintenance Supplies & Services Professional Fees & Consultancy **Capital Charges** Capital Charges **Capital Charges Capital Charges** Energy Costs Supplies & Services Communications & Computing Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Rent Rates & Water Supplies & Services Equipment - Consumables Police Pay & Allowances Employees Supplies & Services Catering Vehicle Maintenance Supplies & Services **Capital Charges** Equipment Furniture & Materials Supplies & Services Vehicle Maintenance Supplies & Services Communications & Computing Medical Fees Supplies & Services Planned Repair & Maintenance Planned Repair & Maintenance Supplies & Services Other Expenses Supplies & Services Professional Fees & Consultancy

Accommodation Forensic Science Services National Non Domestic Rates Grants - Voluntary Orgs Forensic Science Services National Non Domestic Rates Construction & Conversion Works Vehicle costs - tyres and tubes Grounds Maintenance Hardware - R&M Equip ICT - Telephones/pagers Legal Costs & Services Police PC - Basic Pay & Pensior National Non Domestic Rates Forensic Science Services Grants - Voluntary Orgs Vehicle costs - repair and maintenance Professional Fees & Consultancy Planned Maint - External works Forensic Science Services Legal Costs & Services Pathologists reports Professional Fees & Consultancy Servicing - Fire Alarm Servicing - Mechanical Plant Professional Fees & Consultancy Professional Fees & Consultancy Vehicle Workshop Equipment - Consumables Hardware - R&M **Financial Adjustments** Responsive Maint - Floor or Stairs Vehicle costs - tyres and tubes Construction & Conversion Works Hardware - R&M Additions:Non Enhanc Cn&Wk B&I Postage Grants - Voluntary Orgs ICT Equipment Purchase Electricity Vehicle costs - tyres and tubes Other Plant & Equipment Helicopter charge ICT Equipment Purchase Gas Contract Payment Construction & Conversion Fees Catering Professional Fees & Consultancy Vehicle costs - repair and maintenance Professional Fees & Consultancy Construction & Conversion Works Construction & Conversion Works Electricity IT Equip - Consumables Courses Fees Rents Equipment - Consumables Police PC - Basic Pay, NI & Pension Catering Vehicle costs - tyres and tubes Forensic Science Services Equipment Vehicle costs - repair and maintenance Hardware - Purchases Pathologists reports Planned Maint - Mechanical Plant Servicing - CCTV Cost Of Appeals Professional Fees & Consultancy

Vehicle costs - tyres and tubes

1,066.15 GOODYEAR TYRES UK LTD 670.42 1,914.00 Orchid Cellmark Ltd 1.578.00 North Somerset Council 8 750 00 THE BRANDON TRUST 3.080.00 Mr J Javamohar 811.00 South Gloucestershire 1,038.25 DRA Maintenance Ltd 744.75 CABOT TYRE SERVICE LTD 720.00 Gordano Tree Care 1,678.67 BRITISH TELECOMMUNICATIONS PLC 986.00 Endpoint. Projects Ltd 750.00 7,711.58 PCC for Wiltshire 35.784.00 South Gloucestershire 1,567.50 LGC Ltd 82,366.85 The Care Forum 770.14 SI Cook & Sons 1,500.00 5,540.00 NAILSEA CONSTRUCTION LTD 400.00 DC SMITH 459.00 LGC Ltd 1.028.21 1,900.00 Calamat Ltd (Prof D C Mangham) 1,525.00 FCDO Services -566.25 Sovereign Fire & Security Ltd 15,000.00 BURGES SALMON LLP 6.328.96 Integral UK Ltd 995.00 FCDO Services 960.00 1.484.04 Trojan 1,550.00 SBI Tac Pro Ltd 1,692.09 Telefonica UK Limited 0.80 Protect Signs 600.00 Penna PLC 800.00 WA Products (UK) Ltd t/a SceneSafe 2,350.00 N & S Flooring (Bristol) Ltd 733.64 GOODYEAR TYRES UK LTD 605.00 THE PAINTING & DECORATING CO LTD 16.333.33 Southwest One 4,932.09 Sovereign Fire & Security Ltd 5.325.00 Pitney Bowes Purchase Power 18,717.50 South Gloucestershire Council 87,183.75 Stone Computers Limited 3,126.10 British Gas Business (Electric) 1.233.75 GOODYEAR TYRES UK LTD 15.300.00 Capita Secure Information Solutions 270,750.00 PCC for West Yorkshire 71.820.00 Reveal Media Ltd 792.82 CORONA ENERGY RETAIL 4 LTD -23,062.35 Southwest One Unitary Charge 8.797.00 The Brodie Partnership 691.10 Sodexo Limited 3.500.00 Penna PLC 1.029.40 Omega Communicatuions Limited 1,216.95 BMW (UK) Ltd 1,990.00 FCDO Services 10.604.00 DRA Maintenance Ltd 5,840.00 DRA Maintenance Ltd 3.156.61 British Gas Business (Electric) 634.66 Novatech Limited 720.83 BPP PROFESSIONAL EDUCATION 1.024.00 Actor Factory Productions 820.84 Summervale Surgery 653.37 WA Products (UK) Ltd t/a SceneSafe 4.233.70 PCC for Devon & Cornwall 846.00 Sodexo Limited 1.458.75 GOODYEAR TYRES UK LTD 100.47 Key Forensic Services Ltd 519.25 POSTURITE (UK) LTD 559.42 TrustFirstParts 624.00 Deltawaite Ltd 2.560.00 DR BN PURDUE 3,495.00 SVE Services Limited 170.00 Sovereign Fire & Security Ltd 2.202.50 1,077.70 Karma Nirvana Limited

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Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Investigations Support Functions PCC Investigative Support Support Functions Support Functions Support Functions Investigative Support Support Functions **Operational Support Specialist Operations** Support Functions Investigative Support Support Functions Support Functions Support Functions Specialist Operations Support Functions Local Policing Support Functions Support Local Policing Support Functions Investigative Support Roads Policing Investigative Support Support Functions Support Functions Support Functions Support Functions Investigative Support **Specialist Operations** Support Functions Support Functions Support Functions Support Functions Support Functions Investigative Support Specialist Operations Investigative Support Operational Support Support Functions Support Functions Support Functions **Operational Support** Operational Support **Roads Policing** Support Functions Specialist Operations Support Functions Investigative Support Support Functions Support Functions Support Support Functions Support Functions Investigative Support Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions

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Capital Charges

Capital Charges

Supplies & Services Other Expenses Employees Police Staff Pay & Allowances Supplies & Services Printing Stationery & Office Exp Rent Rates & Water Third Party Payments Other Agencies Supplies & Services Communications & Computing Supplies & Services Professional Fees & Consultancy **Capital Charges Capital Charges** Third Party Payments Payments to Clients Supplies & Services Capital Charges Equipment Furniture & Materials Supplies & Services Cleaning & Domestic Supplies Supplies & Services Clothing Uniforms & Laundry Supplies & Services Capital Charges Equipment Furniture & Materials Supplies & Services Supplies & Services Other Expenses Police Staff Pay & Allowances Employees Capital Charges Capital Charges Supplies & Services Capital Charges Third Party Payments Other Local Authorities or Forces Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Other Expenses Planned Repair & Maintenance Supplies & Services Communications & Computing Equipment Furniture & Materials Supplies & Services Supplies & Services Communications & Computing Supplies & Services Capital Charges Supplies & Services Professional Fees & Consultancy Supplies & Services Communications & Computing Planned Repair & Maintenance Rent Rates & Water Planned Repair & Maintenance Supplies & Services Grants & Subscriptions Vehicle Hire Capital Charges Capital Charges **Capital Charges Capital Charges** Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Supplies & Services Capital Charges Printing Stationery & Office Exp Supplies & Services Cleaning & Domestic Supplies Supplies & Services Communications & Computing Vehicle Maintenance Capital Charges Supplies & Services Police Overtime Employees Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Capital Charges Capital Charges Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Catering Supplies & Services Capital Charges Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses **Capital Charges Capital Charges** Vehicle Maintenance Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Supplies & Services Professional Fees & Consultancy Employees Police Overtime Supplies & Services Subsistence & Conference Supplies & Services Capital Charges Energy Costs Supplies & Services Other Expenses Capital Charges Capital Charges Unplanned Repair & Maintenance Rent Rates & Water Supplies & Services Capital Charges Vehicle Maintenance Rent Rates & Water Supplies & Services Subsistence & Conference Energy Costs **Capital Charges Capital Charges**

Police Staff - Basic Pay, NI & Pension Postage Water Charges/Sewerages Contract Payment Hardware - R&M Professional Fees & Consultancy ICT Equipment Purchase Grants - Voluntary Orgs Forensic Science Services Equipment Cleaning Charges Clothing & Uniforms - Issues Forensic Science Services Equipment Operational **Publicity & Promotions** Police Staff - Basic Pay, NI & Pension ICT Equipment Purchase Forensic Science Services Contributions to Other Forces Legal Costs & Services Servicing - Intruder Alarms Hardware - Purchases Equipment Hardware - R&M **Forensic Science Services** Professional Fees & Consultancy Software - Purchases (S&M) Planned Maint - Electrical National Non Domestic Rates Servicing - CCTV Subscriptions Hired Vehicle Costs ICT Equipment Purchase ICT Equipment Purchase Rents Equipment Operational Publicity & Promotions Forensic Science Services Stationerv Cleaning Charges Software - Licences Vehicle costs - repair and maintenance Forensic Science Services Police PC - Basic Pay, OT, NI & Pension Equipment Operational Vehicle costs - repair and maintenance Construction & Conversion Works Catering Forensic Science Services Equipment Operational Vet Fees & Supplies **ICT Equipment Purchase** Vehicle costs - fuel National Non Domestic Rates Horses - Purchase Equipment Operational Professional Fees & Consultancy Police Sergeant - OT, RD & BH Hospitality Forensic Science Services Electricity Courses Fees ICT Equipment Purchase Vandalism - Repairs General National Non Domestic Rates Forensic Science Services Vehicle costs - repair and maintenance National Non Domestic Rates Hospitality Electricity Other Plant & Equipment Construction & Conversion Works

Legal Costs & Services

850.00 3.330.29 PCC for Gloucestershire 1,010.00 Pitney Bowes Purchase Powe 1.052.54 Bristol Wessex Billing Service Ltd 25,000.00 Southwest One Unitary Charge 1,418.00 Telefonica UK Limited 1.543.85 Cater Walsh Media Ltd 19,661.67 Iken Business Ltd 12.500.00 Resolve West 1.860.00 Systems Technology Consultants Ltd 160.00 WA Products (UK) Ltd t/a SceneSafe 3,665.76 Sodexo Limited 901.00 SBI Tac Pro Ltd 4,704.58 Key Forensic Services Ltd 398.00 WA Products (UK) Ltd t/a SceneSafe 4,790.09 Bauer Corporate Services 10,216.77 PCC for Dorset 13 545 86 South West One Limited 16,174.60 Orchid Cellmark Ltd 250,000.00 PCC for Dorset 1.171.63 Cvclescheme Ltd -1,125.00 614.00 Sovereign Fire & Security Ltd 25.805.68 THE PICTURE EXCHANGE LIMITED 1.028.55 SOLON SECURITY LTD 527.50 Telefonica UK Limited 1,072.50 Orchid Cellmark Ltd 14.000.00 Bath Spa University 2,200.00 Recipero Ltd 2,528.10 SVE Services Limited 1,628.00 Sedgemoor District Council 6,844.61 Sovereign Fire & Security Ltd 3,000.00 South West Councils 2.557.50 COUNTY CARS 35.910.00 Reveal Media Ltd 185,875.00 South West One Limited 4.200.00 NORTH BRISTOL RFC 807.87 WA Products (UK) Ltd t/a SceneSafe 560.00 Adverticket 3.783.00 Orchid Cellmark Ltd 550.00 Office Depot UK Ltd 12.289.14 Sodexo Limited 2.508.12 Police Digital Service 637.75 Chubb Electronic Security Ltd -1,487.00 Orchid Cellmark Ltd 29.390.54 PCC for Dorset 547.20 Protect Signs 1,804.20 SJ Cook & Sons 3,200.00 SVE Services Limited 3.272.50 SMSR (Social & Market Strategic Res 592.31 Sodexo Limited 5.576.00 LGC Ltd 55.24 2,500.00 Forensic Navigation Limited 1.873.12 Quantock Veterinary Hospital Ltd 11,900.00 South West One Limited 20,801.12 Arval UK Ltd 545.00 South Somerset District Council 500.00 College of Policing Ltd 4.500.00 Right Ride Horses Ltd 32,250.00 NEC Software Solutions UK Ltd 4,200.00 Kevin Hazell 1.729.20 PCC for Dorset 794.75 Sodexo Limited 5.406.00 LGC Ltd -3.796.90 EDF ENERGY 1 LIMITED 1,715.00 Hands Free Computing Ltd 16.935.75 Data Pro IT Ltd 746.16 DRA Maintenance Ltd 53,676.00 Sedgemoor District Council 13 172 00 SOCOTEC UK Ltd 2,067.00 RSG ENGINEERING LTD 3.628.00 Bristol City Council 178.25 S A Washbrook 3,200.52 British Gas Business (Electric) 4.551.08 OEG Interiors Ltd 5.891.80 SVE Services Limited

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Support Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Support Functions **Specialist Operations** Roads Policing Investigative Support Investigative Support Support Functions Investigative Support Support Functions Support Functions Support Functions Support Functions Criminal Justice Arrangeme Support Functions Support Functions Specialist Operations Operational Support Support Functions Support Functions Support Functions Support Functions Support Functions Support Functions Roads Policing Support Functions Support Functions **Roads Policing** Analyse Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Roads Policing Support Functions Support Functions Support Functions Support Functions Support Functions **Roads Policing** Specialist Operations Operational Support Specialist Operations Support Functions Support Functions Analyse Support Functions Support Functions Support Functions Investigative Support Support Functions Support Functions Support Functions Specialist Operations Specialist Operations Investigative Support Investigations Criminal Justice Arrangements Supplies & Services Support Functions Investigative Support Support Functions Investigative Support Specialist Operations Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions

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Supplies & Services Equipment - Consumables Supplies & Services Other Expenses Supplies & Services Capital Charges Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services **Communications & Computing** Planned Repair & Maintenance **Capital Charges Capital Charges** Supplies & Services Other Expenses Planned Repair & Maintenance Supplies & Services Capital Charges Supplies & Services Capital Charges Supplies & Services Equipment - Consumables Supplies & Services **Capital Charges** Capital Charges Capital Charges Supplies & Services Other Expenses Rent Rates & Water Supplies & Services Other Expenses its Supplies & Services Other Expenses Planned Repair & Maintenance Supplies & Services Printing Stationery & Office Exp Police Overtime Subsistence & Conference Supplies & Services Vehicle Workshops/Maintenance Contractors/ Fees & Hired Services Supplies & Services Supplies & Services Professional Fees & Consultancy Planned Repair & Maintenance Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Energy Costs Supplies & Services Equipment Furniture & Materials Vehicle Maintenance Third Party Payments Contribution Supplies & Services Printing Stationery & Office Exp Police Staff Pay & Allowances Supplies & Services Clothing Uniforms & Laundry **Cleaning & Domestic Supplies** Vehicle Maintenance Supplies & Services Equipment - Consumables Planned Repair & Maintenance Capital Charges Supplies & Services Planned Repair & Maintenance Supplies & Services Printing Stationery & Office Exp Supplies & Services Professional Fees & Consultancy Vehicle Maintenance Professional Fees & Consultancy Supplies & Services Vehicle Maintenance Planned Repair & Maintenance Supplies & Services Other Expenses Subsistence & Conference Supplies & Services Supplies & Services Catering Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Other Expenses Planned Repair & Maintenance Planned Repair & Maintenance Energy Costs Supplies & Services Capital Charges Rent Rates & Water Rent Rates & Water Capital Charges **Capital Charges** Vehicle Allowances Police Pay & Allowances Supplies & Services Equipment - Consumables Medical Fees Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Planned Repair & Maintenance Supplies & Services Capital Charges Rent Rates & Water Supplies & Services Medical Fees Rent Rates & Water Supplies & Services Equipment Furniture & Materials Supplies & Services Communications & Computing **Capital Charges Capital Charges** Supplies & Services Communications & Computing Supplies & Services Equipment Furniture & Materials Supplies & Services Communications & Computing

Legal Fees 3rd Party Forensic Science Services National Non Domestic Rates Equipment Software - Purchases (S&M) Alterations to Buildings **Construction & Conversion Works** Courses Fees Planned Maint - Flectrical Forensic Science Services Forensic Science Services Equipment - Consumables Forensic Science Services ICT Equipment Purchase Legal Costs & Services National Non Domestic Rates Legal Fees 3rd Party Remand costs Servicing - CCTV Stationery Police Sergeant - Basic Pay, OT, NI & Pension Conference & Meeting Expenses Vehicle Workshop Fees & Hired Professional Fees & Consultancy Servicing - Fire Alarm Electricity Equipment Operational Vehicle costs - commissioning Contribution Postage Staffing Agency Clothing & Uniforms - Issues Cleaning Charges Vehicle costs - repair and maintenance Equipment - Consumables Servicing - Intruder Alarms Forensic Science Services Alterations to Buildings Stationerv Professional Fees & Consultancy Vehicle costs - tyres and tubes Professional Fees & Consultancy Vehicle costs - repair and maintenance Planned Maint - Mechanical Plant Courses Fees Subsistence Catering Equipment Bar Supplies Vehicle costs - repair and maintenance Financial Adjustments Servicing - Mechanical Plant Repairs & Maint General Electricity Forensic Science Services Rents Water Charges/Sewerages Construction & Conversion Works Travel fares Police Sergeant - Basic Pay, OT, NI & Pension Equipment - Consumables Rehabilitation **Repairs & Maint General** Forensic Science Services National Non Domestic Rates Pathologists reports National Non Domestic Rates Publications including books Software - Purchases (S&M) Construction & Conversion Works Hardware - R&M Equipment Operational Hardware - R&M

Equipment - Consumables

660.00 AGX Holdings Ltd 1.487.50 1,478.50 Orchid Cellmark Ltd 26.590.00 Bristol City Council 1,300.00 CJP Property Maintenance 3.000.00 Capita Secure Information Solutions 942.00 DRA Maintenance Ltd 1,995.00 SVE Services Limited 2.167.00 National Crime Agency 3.766.00 EUSELAND ELECTRICAL SERVICES LTD 5,890.29 Key Forensic Services Ltd 47,553.50 Orchid Cellmark Ltd 625.95 Cardiac Science Holdings (UK) Ltd 1,928.29 Key Forensic Services Ltd 4.000.00 Vodafone 700.00 3,330.00 North Somerset Council 2.033.07 1,155.74 Bidfood - NPPH -1.018.83 Sovereign Fire & Security Ltd 635.00 Croma Biometrics 8,970.95 PCC for Wiltshire 1.330.00 Pilton Working Men's Club Ltd 779.50 Calibration & Consultancy Services 1.450.00 Penna PLC 649 45 CRADDY Pitchers Ltd -715.00 Sovereign Fire & Security Ltd 6.700.01 Bristol Diocesan Board of Finance L -5.421.73 EDF ENERGY 1 LIMITED 573.32 Tele-Traffic (UK) Limited 6.426.00 Vehicle Livery Solutions Ltd 1,901.85 Blue Light Partnership 4.699.63 8,333.79 Matrix SCM Ltd 1,472.20 Fowlers of Bristol Ltd 598.33 Sodexo Limited 905.29 SJ Cook & Sons 1.399.50 PEGASUS CATERING LTD 220.00 Sovereign Fire & Security Ltd 845.00 Abbott Toxicology Ltd 2,070.00 NAILSEA CONSTRUCTION LTD 670.80 PCF Print Management Ltd 1,029.00 FCDO Services 744.80 GOODYEAR TYRES UK LTD 750.00 Hartnell Taylor Cook LLP 1,407.63 WBC Automotive Limited 4.195.00 SVE Services Limited 600.00 TTC 2000 Limited 1,252.15 PCC for Gloucestershire 708.33 Select Service Partner UK Limited 48.73 PCC for Gloucestershire 965.93 GREENE KING BREW'G & RETAIL LIMITED 1,706.11 BMW (UK) Ltd -0.01 PCC for Gloucestershire 6.587.29 Integral UK Ltd 719.00 Cleankill Environmental Services Lt 2,325.81 British Gas Business (Electric) 3.347.03 LGC Ltd 2,746.78 TLT SOLICITORS 3.586.10 Bristol Wessex Billing Service Ltd 5,911.39 Sovereign Fire & Security Ltd 1.00 PCC for Dorset 19 418 69 PCC for Gloucestershire 25.52 WA Products (UK) Ltd t/a SceneSafe 92.500.00 60,391.75 Swanswell Charitable Trust 39,302.72 Integral UK Ltd 2.560.00 Dr A J Jefferv 8,648.00 Bristol City Council 2.560.00 Dr DS Cook 1 702 00 North Somerset Council 534.00 CHARTERED MANAGEMENT INSTITUTE 4.525.00 SSS Public Safety Limited 2.945.00 DRA Maintenance Ltd 644.88 290.47 WA Products (UK) Ltd t/a SceneSafe 10,843.70 Vodafone

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Investigative Support Specialist Operations Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Criminal Justice Arrangements Supplies & Services Support Functions Support Functions Support Functions Support Functions Criminal Justice Arrangements Supplies & Services Specialist Operations Investigative Support Support Functions Local Policing Investigative Support Specialist Operations Support Functions Support Functions Investigations **Roads Policing Roads Policing** Support Functions Support Functions Support Functions Support Functions Specialist Operations PCC Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions **Roads Policing** Support Functions **Roads Policing** Support Functions Support Functions Support Functions Support Functions Support Functions Investigative Support Support Functions PCC **Operational Support** Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Investigative Support Criminal Justice Arrangements Supplies & Services Investigations Analyse Specialist Operations **Roads Policing** Support Functions Support Functions Support Functions Support Functions **Operational Support** Investigative Support Support Functions Investigative Support Support Functions Investigations Support Functions Specialist Operations Support Functions

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Supplies & Services Capital Charges Supplies & Services Capital Charges **Capital Charges Capital Charges** Printing Stationery & Office Exp Supplies & Services Rent Rates & Water Capital Charges Capital Charges Supplies & Services Subsistence & Conference Vehicle Workshops/Maintenance Other Expenses Capital Charges Capital Charges Rent Rates & Water **Equipment Furniture & Materials** Supplies & Services Capital Charges Clothing Uniforms & Laundry Professional Fees & Consultancy Supplies & Services Capital Charges Supplies & Services Planned Repair & Maintenance Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Capital Charges Police Pay & Allowances Energy Costs Vehicle Maintenance Supplies & Services Catering Printing Stationery & Office Exp Supplies & Services Planned Repair & Maintenance Rent Rates & Water Equipment Furniture & Materials Supplies & Services Unplanned Repair & Maintenance **Capital Charges Capital Charges** Supplies & Services Communications & Computing Third Party Payments Payments to Clients **Capital Charges Capital Charges** Rent Rates & Water Supplies & Services Communications & Computing Police Overtime Vehicle Maintenance Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Supplies & Services Communications & Computing Printing Stationery & Office Exp Supplies & Services Energy Costs Rent Rates & Water Supplies & Services Equipment Furniture & Materials Planned Repair & Maintenance Supplies & Services Other Expenses Supplies & Services Capital Charges Supplies & Services Other Expenses Supplies & Services Printing Stationery & Office Exp Other Expenses Supplies & Services Communications & Computing Supplies & Services Supplies & Services Other Expenses Unplanned Repair & Maintenance Supplies & Services Equipment - Consumables Supplies & Services **Communications & Computing** Vehicle Maintenance Police Staff Pay & Allowances Supplies & Services Contractors/ Fees & Hired Services Fees & Hired **Communications & Computing** Supplies & Services Supplies & Services Capital Charges Other Expenses Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Supplies & Services Communications & Computing Planned Repair & Maintenance Capital Charges Capital Charges Supplies & Services Contractors/ Fees & Hired Services Fees & Hired **Cleaning & Domestic Supplies** Supplies & Services **Communications & Computing** Supplies & Services Other Expenses Supplies & Services **Capital Charges** Energy Costs Supplies & Services Capital Charges Rent Rates & Water Supplies & Services Contractors/ Fees & Hired Services Fees & Hired **Capital Charges Capital Charges** Vehicle Maintenance Unplanned Repair & Maintenance Vandalism - Forced Entry

Forensic Science Services Forensic Science Services Vehicle Conversions Postage Rents **Construction & Conversion Fees** Accommodation Vehicle Workshop Remand costs Construction & Conversion Fees National Non Domestic Rates Equipment Vehicle costs - Non-refundable Licences/Reg Laundry & Dry Cleaning Professional Fees & Consultancy Forensic Science Services Security Forensic Science Services Police Superintendent - Basic Pay, NI & Pension Electricity Vehicle costs - tyres and tubes Catering Postage Planned Maint - Electrical National Non Domestic Rates Equipment Operational Responsive Maint - Drainage **Construction & Conversion Works** Software - Purchases (S&M) Grants - Voluntary Orgs ICT Equipment Purchase National Non Domestic Rates Hardware - R&M Police PC - OT, NI & Housing Vehicle costs - repair and maintenance Legal Fees 3rd Party Equipment Software - Purchases (S&M) Postage Gas National Non Domestic Rates Equipment Alterations to Buildings Bar Supplies Forensic Science Services Legal Fees 3rd Party Reprographics Vet Fees & Supplies Telephone Allowances Legal Costs & Services Responsive Maint - Internal Wall or Door Equipment - Consumables Voice & Data Vehicle costs - repair and maintenance Police Staff - Basic Pay & NI Software - Purchases (S&M) Forensic Science Services Remand costs Courses Fees Equipment Operational Telephone Allowances Alterations to Buildings Construction & Conversion Works General Waste Costs Hardware - R&M Horses - Farrier Costs Forensic Science Services Flectricity Forensic Science Services National Non Domestic Rates Additions:Non Enhancing Fees Vehicle costs - fuel

46,683.00 Orchid Cellmark Ltd 63.29 Key Forensic Services Ltd 8,922.76 Vauxhall Motors Limited 396.00 Corporate Support KSH Imprest 1.093.00 Bristol City Council 17,062.50 Services Design Solution Ltd 670.42 576.44 Trojan 732.15 Bidfood 1.750.00 Oculus Building Consultancy Ltd 8,747.00 Taunton Deane Borough Council 3 765 00 712.50 Corporate Support HQ Imprest 999.07 Royal Devon and Exeter NHS Foundati 995.00 FCDO Services 4,637.00 SOCOTEC UK Ltd 586.00 Avon Armour Limited 900.00 Restorative Engagement Forum Ltd 7,537.34 Key Forensic Services Ltd 17,358.40 PCC for Wiltshire 4.077.23 EDF ENERGY 1 LIMITED 3,419.50 GOODYEAR TYRES UK LTD 962.00 Sodexo Limited 4,651.83 1,890.72 Glide Student & Residential Ltd 969 00 Bristol City Council 778.14 WA Products (UK) Ltd t/a SceneSafe 1.050.00 Aquarius Waste Management Ltd 13.481.00 DRA Maintenance Ltd 920.20 9.648.75 Unseen (UK) 2,323.00 SOUTHWEST ONE ICT 3,255.00 North Somerset Council 818.68 South West One Limited 3,681.71 PCC for Wiltshire 1,194.70 BMW (UK) Ltd 1.670.40 16,222.40 NEC Software Solutions UK Ltd 9.274.26 South West One Limited 4,700.11 -1.390.08 British Gas Business (Electric) 14.289.00 South Gloucestershire 900.00 Cell Pack Solutions Ltd 1,647.00 Artworks Solutions Ltd 590.92 Bablake Wines Ltd 1,470.00 Systems Technology Consultants Ltd 4.960.00 3,930.00 Studio Diva 2.334.39 B & W Equine Group Ltd 20.00 PCC for Wiltshire 1.000.00 826.80 SECUREDOR SERVICES 685.40 Prometheus Medical Ltd 12.719.50 Vodafone 1,672.25 Guy Salmon Land Rover Bristol 2,221.12 PCC for Wiltshire 719.16 Cyclescheme Ltd 1.113.00 Sepura Ltd 4,127.97 Key Forensic Services Ltd 554.40 Bidfood - NPPH 1,200.00 GMCA - GMP 4,165.15 Sigma Security Devices Ltd 20.00 PCC for Wiltshire 610.12 Avon County Blinds 26.511.00 SVE Services Limited 3.545.30 Blue Light Partnership 510.93 SUEZ Recycling and Recovery UK Ltd 39.542.90 Telefonica UK Limited 707.50 A H Ball 929.00 Orchid Cellmark Ltd 1 844 74 British Gas Business (Electric) 7,742.00 SOCOTEC UK Ltd 1.503.00 North Somerset Council 1,335.00 HM Courts & Tribunal Service 1,513.70 Kendall Kingscott Ltd 1.740.97 5,024.60 Boing Rapid Secure Ltd

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Support Functions Support Functions Operational Support Specialist Operations Support Functions Support Functions Investigations Support Functions Investigations **Roads Policing** Support Functions Investigative Support Support Functions Support Functions Support Functions Specialist Operations Specialist Operations Support Functions Support Functions Support Functions Support Functions Support Functions Specialist Operations Investigative Support **Roads Policing** Support Functions Specialist Operations Support Functions Support Functions Support Functions Specialist Operations Support Functions Support Functions Support Functions Support Functions Operational Support Support Functions Investigative Support Support Functions Support Functions Specialist Operations Analyse Support Functions **Operational Support** Support Functions Support Functions **Operational Support** Support Functions Specialist Operations Support Functions Support Functions Support Functions Specialist Operations

Premises **Cleaning & Domestic Supplies** Capital Charges Capital Charges Premises **Cleaning & Domestic Supplies** Supplies & Services Rent Rates & Water Premises Rent Rates & Water Transport Vehicle Maintenance Supplies & Services Professional Fees & Consultancy Supplies & Services Communications & Computing Third Party Payments Other Local Authorities or Forces Supplies & Services Communications & Computing Contractors/ Fees & Hired Services Fees & Hired Supplies & Services Supplies & Services Communications & Computing Premises Energy Costs Premises Energy Costs Rent Rates & Water Premises Transport Vehicle Maintenance Premises Energy Costs Supplies & Services Other Expenses Supplies & Services Capital Charges Supplies & Services Other Expenses Premises Planned Repair & Maintenance Supplies & Services **Communications & Computing** Criminal Justice Arrangements Supplies & Services Professional Fees & Consultancy Capital Charges Supplies & Services Premises Rent Rates & Water Transport Vehicle Maintenance Vehicle Maintenance Transport Supplies & Services Other Expenses Supplies & Services Professional Fees & Consultancy Supplies & Services **Communications & Computing** Premises Rent Rates & Water **Capital Charges Capital Charges** Transport Vehicle Maintenance Premises Energy Costs Supplies & Services Capital Charges Equipment - Consumables Supplies & Services Supplies & Services Communications & Computing Capital Charges Capital Charges Supplies & Services Subsistence & Conference **Capital Charges** Capital Charges Communications & Computing Supplies & Services Capital Charges Capital Charges Transport Vehicle Maintenance Rent Rates & Water Premises **Capital Charges Capital Charges** Premises Rent Rates & Water Premises Planned Repair & Maintenance Supplies & Services Communications & Computing Supplies & Services Communications & Computing Supplies & Services Capital Charges Supplies & Services Other Expenses Premises Energy Costs Police Overtime Employees Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Contractors/ Fees & Hired Services Fees & Hired Premises Energy Costs Transport Vehicle Maintenance Premises Planned Repair & Maintenance Rent Rates & Water Premises Rent Rates & Water Premises **Capital Charges** Capital Charges Premises Planned Repair & Maintenance Supplies & Services **Equipment Furniture & Materials** Supplies & Services Subsistence & Conference

Cleaning Charges ICT Equipment Purchase Cleaning Charges Waste Disposal National Non Domestic Rates Vehicle costs - repair and maintenance Professional Fees & Consultancy Hardware - R&M Contributions to Other Forces Hardware - R&M Software - Purchases (S&M) Electricity Electricity National Non Domestic Rates Vehicle costs - fuel Electricity Courses Fees Forensic Science Services Courses Fees Planned Maint - Electrical Software - Purchases (S&M) Professional Fees & Consultance Forensic Science Services National Non Domestic Rates Vehicle costs - repair and maintenance Vehicle costs - commissioning Delivery Charges Professional Fees & Consultance Equip ICT - Telephones/pagers Premises Leases ICT Equipment Purchase Vehicle costs - commissioning Electricity Forensic Science Services Equipment - Consumables Software - Licences Construction & Conversion Fees Accommodation **Construction & Conversion Fees** Hardware - R&M Additions:Non Enhanc Cn&Wk B&I Vehicle costs - fuel National Non Domestic Rates Other Plant & Equipment National Non Domestic Rates Repairs & Maint General Hardware - Purchases Hardware - R&M Forensic Science Services Courses Fees Electricity Police PC - Overtime Bank Charges Legal Costs & Services Electricity Vehicle costs - repair and maintenance Servicing - Intruder Alarms National Non Domestic Rates National Non Domestic Rates ICT Equipment Purchase Planned Maint - Mechanical Plant Equipment Subsistence

521.00 Sodexo Limited 282,750.00 Niche Technology UK Ltd 167.08 Sodexo Limited 47.84 PCC for Gloucestershire 1.342.00 Bath & North East Somerset 1.326.60 City West Commercials Ltd 580.00 The Kent Peoples Trust 1,950.00 EE Limited 6.840.00 PCC for Gloucestershire 4 022 00 2,500.12 Cyclescheme Ltd 3,154.01 SSS Public Safety Limited 37.324.81 EDF ENERGY 1 LIMITED 2,983.68 British Gas Business (Electric) 1.367.00 South Gloucestershire 148.67 Corporate Support KSH Imprest -4,077.30 EDF ENERGY 1 LIMITED 4.197.00 Development Processes Group Plc 910.00 Abbott Toxicology Ltd 1,558.34 TAVCOM LTD 967.00 Avon Armour Limited 18,643.96 SSS Public Safety Limited 151.130.38 Care & Custody (Health) Ltd 29,269.10 Orchid Cellmark Ltd 578.00 Mendip District Council 669.90 BMW (UK) Itd 1,900.00 Vehicle Livery Solutions Ltd 12.10 700.00 Rewind UK 2,465.00 Endpoint. Projects Ltd -3.531.76 Blue Light Partnership 35,910.00 Reveal Media Ltd 1,900.00 Vehicle Livery Solutions Ltd 7.372.26 EDF ENERGY 1 LIMITED 10,461.00 SOCOTEC UK Ltd 720.00 Smartwater Technology Ltd t/a Deter 750.00 Clarity Information Solutions Ltd 12,970.00 Services Design Solution Ltd 670.42 3,394.00 The Brodie Partnership 568.80 PMD Magnetics 504.00 Services Design Solution Ltd 3.700.87 13,543.00 South Gloucestershire 2,080.80 Plastor Ltd 653.00 Bristol City Council 8.269.67 Integral UK Ltd 4,209.64 Softcat Limited 5.000.00 1.565.00 MASS SPEC ANALYTICAL LTD 5.170.00 Talking Blues 797.65 British Gas Business (Electric) 444.45 PCC for Devon & Cornwall 14.88 Corporate Support KSH Imprest 1.400.00 831.32 Mendip Cave Rescue 529.05 British Gas Business (Electric) 1.394.32 Guy Salmon Land Rover Bristo 220.00 Sovereign Fire & Security Ltd 1.826.00 Bristol City Council 1,354.00 North Somerset Council 50,274.00 Reveal Media Ltd 3 472 00 MDM Services (Cardiff) Ltd 910.00 Cell Pack Solutions Ltd 155.02 PCC for Dorset

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