## Avon and Somerset Police £500+ Transactions Report for February 2024

Energy Costs

Other Expenses

Service Division Org Expense Type Support Functions Premises Support Functions **Capital Charges** Support Functions Supplies & Services Criminal Justice Arrangements Transport Support Functions Transport Support Functions Premises Roads Policing Supplies & Services Specialist Operations Premises Support Functions Transport Support Functions **Capital Charges** Supplies & Services Support Functions Specialist Operations Sunnlies & Services Support Functions Supplies & Services Operational Support Employees Criminal Justice Arrangements Supplies & Services Specialist Operations Premises Specialist Operations Local Policing Supplies & Services Specialist Operations Supplies & Services Operational Support Supplies & Services Investigations Supplies & Services Third Party Payments Payments to Clients PCC Support Functions Employees Local Policing Third Party Payments Contribution Support Functions Supplies & Services Support Functions Premises Support Functions Capital Charges Analyse Third Party Payments Payments to Clients Support Functions Supplies & Services Roads Policing Supplies & Services Specialist Operations Sunnlies & Services Analyse Employees Support Functions Premises Criminal Justice Arrangements Supplies & Services Analyse Supplies & Services Specialist Operations Premises Support Functions Premises Support Functions Supplies & Services Support Functions Supplies & Services Specialist Operations Transport Third Party Payments Payments to Clients Analyse Support Functions Transport Capital Charges Support Functions Support Functions Transport Analyse Employees Criminal Justice Arrangements Transport Investigations Supplies & Services Support Functions Premises Specialist Operations Employees Specialist Operations Employees Support Functions Third Party Payme Capital Charges Support Functions Criminal Justice Arrangements Supplies & Services Local Policing Supplies & Services Local Policing Supplies & Services Capital Charges Support Functions Criminal Justice Arrangements Sunnlies & Services Support Functions Premises Criminal Justice Arrangements Supplies & Services Capital Charges Support Functions Specialist Operations Employees Support Functions Premises **Operational Support** Supplies & Services Investigations Employees Support Functions Supplies & Services Capital Charges Support Functions Support Functions Premises Support Functions Supplies & Services Support Functions Supplies & Services Disused Employees

Detailed Expense Typ Expense Code Planned Repair & Maintenance Planned Maintenance - Building Services Construction & Conversion Fees **Capital Charges** Equipment - Consumables Equipment - Consumables Vehicle Allowances Travel fares Vehicle Maintenance Vehicle costs - fuel Electricity Equipment Furniture & Materials Equipment Rent Rates & Water Rents Vehicle Maintenance Vehicle costs - repair and maintenance **Capital Charges** Vehicle Conversions Communications & Computing Voice & Data Subsistence & Conference Accommodation Equipment Operational Equipment Furniture & Materials Police Pay & Allowances Police PC - Basic Pay & NI Communications & Computing IT Equip - Consumables Equipment Furniture & Materials Servicing - CCTV Third Party Payments Other Local Authorities or Forces Contributions to Other Forces Grants & Subscriptions Subscriptions Communications & Computing Hardware - R&M Other Expenses Dogs - Food Supplies & Services Court Application Fees Grants - Voluntary Orgs Police Overtime Police PC - Overtime Contribution Contractors/ Fees & Hired Services Fees & Hired Rent Rates & Water National Non Domestic Rates Capital Charges Vehicle Conversions Grants - Voluntary Orgs Other Expenses Legal Fees 3rd Party Other Expenses Courses Fees Subsistence & Conference Subsistence Indirect Employee Expenses Long Service Awards Rent Rates & Water National Non Domestic Rates Equipment Furniture & Materials Equipment Other Expenses Financial Adjustments Rent Rates & Water National Non Domestic Rates Planned Repair & Maintenance Planned Maintenance - Building Fabric Other Expenses Courses Fees Fees & Hired Contractors/ Fees & Hired Services Vehicle Maintenance Vehicle costs - fuel Grants - Voluntary Orgs Vehicle Maintenance Vehicle costs - repair and maintenance Capital Charges Vehicles Purchase Vehicle Maintenance Vehicle costs - repair and maintenance Indirect Employee Expenses Apprenticeship Levy Vehicle Allowances Travel fares Subsistence & Conference Subsistence Unplanned Repair & Maintenance Reactive Maintenance - Building Services Police Sergeant - Basic Pay Police Pay & Allowances Police Overtime Police PC - OT & NI Other Local Authorities or Forces Contributions to Other Forces Capital Charges ICT Equipment Purchase Printing Stationery & Office Exp Printing Other Expenses Visits & Activities Contractors/ Fees & Hired Services Fees & Hired Capital Charges Vehicle Conversions Other Expenses Maintenance of dogs/cats Cleaning Charges **Cleaning & Domestic Supplies** Maintenance of dogs/cats Capital Charges Vehicle Conversions Police Staff Overtime Police Staff - Basic Pay, OT, NI & Pension Planned Maintenance - Building Fabric Planned Repair & Maintenance Equipment Furniture & Materials Weapon Ancillaries Police Overtime Police PC - Basic Pay, OT, NI & Pension Professional Fees & Consultancy Professional Fees & Consultancy Capital Charges Vehicles Purchase Rent Rates & Water National Non Domestic Rates Other Expenses Legal Costs & Services Contractors/ Fees & Hired Services Fees & Hired Police Overtime Police PC - Basic Pay, OT, NI & Pension

ount Supplier Name 4.198.50 Avon Armour Limited Α 1,330.00 J A Stewart Tree Surgery Ltd Α 72.235.00 Viking Arms Ltd 124.01 PCC for Devon & Cornwall C 42.080.74 Allstar Business Solutions Ltd 296.672.30 EDF ENERGY 1 LIMITED 525.60 BOC Limited Δ 2.871.52 PCC for Devon & Cornwall Δ 649.20 Carv Uk Ltd 13,461.14 Volkswagen Group UK Ltd Vehicles 17,289.09 Telefonica UK Limited 276.66 2,051.12 Ledco Limited 5,891.04 PCC for Gloucestershire 649.98 CCS Media Ltd 438.21 PCC for Dorset 4.523.05 PCC for Devon & Cornwall 37.684.00 ESRI UK Ltd 503.64 Telefonica UK Limited 553.80 Crown Petfoods Ltd Δ 2.034.00 HM Courts & Tribunal Service 100,000.00 NHS England C 1.018.67 PCC for Gloucestershire 14.279.00 TREBLE 5 TREBLE 1 LTD -3,085.32 Bristol Diocesan Board of Finance L 2,571.00 Somerset Council Δ 670.59 PVI UK Itd 10.102.75 BATH & NORTH FAST SOMERSET COUNCIL 1.308.96 700.00 PCC for Devon & Cornwall 458 13 PCC for Gloucestershire C 238.00 Corporate Support HQ Imprest 3,686.00 Somerset Council 2.974.16 Dell Corporation Ltd Δ 0.01 Next Link 16,498.00 South Gloucestershire Council 695.00 G & L Consultancy Ltd 780.00 Rig Systems Ltd 711.66 My Staff Shop Limited Δ 517.10 PCC for Dorset 129,636.57 Bristol City Council C 566.58 City West Commercials Ltd 19.447.21 Toyota (GB) PLC 974.00 Carv Uk Itd 21,104.26 UNIVERSITY OF THE WEST OF ENGLAND R 30.60 PCC for Wiltshire C 351.16 PCC for Devon & Cornwall 962.27 Sovereign Fire & Security Ltd 22.443.10 PCC for Devon & Cornwall C 8.890.02 PCC for Wiltshire 4.756.23 PCC for South Wales 4.492.69 ORACLE CORPORATION UK LTD 9.58 Xerox (UK) Ltd Δ 5.957.30 West of England Sport Trust (Wespor 9,925.00 SMSR (Social & Market Strategic Res 5.547.51 Toyota (GB) PLC B 629.75 49,633.79 Sodexo Limited 1.766.17 13.461.14 Volkswagen Group UK Ltd Vehicles 13.752.25 PCC for Wiltshire 1.500.00 SVE Services Limited Δ 10.770.92 EDGAR BROTHERS 33,753.50 PCC for Gloucestershire 7 013 14 Pearl Scan Solutions Ltd 19,447.21 Toyota (GB) PLC 50,631.00 South Gloucestershire Council C 2.400.00 4,225.00 Mustard Models Limited 10.886.21 PCC for Devon & Cornwall С

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Support Functions **Capital Charges** Support Functions Premises Criminal Justice Arrangements Supplies & Services Specialist Operations Transport Support Functions Capital Charges Support Functions Supplies & Services Support Functions Premises Specialist Operations Employees Specialist Operations Employees Specialist Operations Transport PCC Criminal Justice Arrangements Supplies & Services Criminal Justice Arrangements Supplies & Services Specialist Operations Supplies & Services PCC **Roads Policing Capital Charges** Local Policing Support Functions Transport Specialist Operations Transport Analyse Supplies & Services Support Functions Premises Investigations Supplies & Services Support Functions Capital Charges Specialist Operations Supplies & Services Support Functions Premises **Operational Support** Supplies & Services Support Functions Premises Support Functions Supplies & Services Support Functions Transport Specialist Operations Supplies & Services Local Policing Supplies & Services Local Policing Supplies & Services Roads Policing Capital Charges Support Functions Transport Support Functions Premises Investigations Supplies & Services Specialist Operations Support Functions Supplies & Services Support Functions Supplies & Services Local Policing Employees Support Functions Supplies & Services Specialist Operations Supplies & Services Specialist Operations Supplies & Services Support Functions Transport Specialist Operations Employees Local Policing Third Party Payments Support Functions Transport **Roads Policing** Supplies & Services Specialist Operations Supplies & Services Support Functions Supplies & Services Support Functions Supplies & Services Criminal Justice Arrangements Supplies & Services Support Functions Capital Charges . Capital Charges Support Functions Support Functions Canital Charges Local Policing Supplies & Services Support Functions Supplies & Services Roads Policing Transport Analyse Supplies & Services Criminal Justice Arrangements Supplies & Services Investigative Support Supplies & Services Criminal Justice Arrangements Supplies & Services Support Functions Sunnlies & Services Support Functions Capital Charges Specialist Operations Supplies & Services Analyse Transport Support Functions Transport Specialist Operations Supplies & Services Support Functions Supplies & Services Criminal Justice Arrangements Supplies & Services Support Functions Supplies & Services PCC Operational Support Supplies & Services Specialist Operations Employees Support Functions Supplies & Services

Capital Charges Other Plant & Equipment Rent Rates & Water Premises Leases Subsistence & Conference Subsistence Vehicle Allowances Travel fares Capital Charges Construction & Conversion Fees Other Expenses Legal Costs & Services Unplanned Repair & Maintenance Reactive Maintenance - Building Services Police Overtime Police Sergeant - Basic Pay, OT, NI & Pension Police Pay & Allowances Police PC - Basic Pay & NI Vehicle Allowances Vehicle mileage allowance Third Party Payments Payments to Clients Grants - Voluntary Orgs Other Expenses Maintenance of dogs/cats Maintenance of dogs/cats Other Expenses Other Expenses Courses Fees Grants - Voluntary Orgs Third Party Payments Payments to Clients **Capital Charges** Other Plant & Equipment Third Party Payments Contribution Contribution Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Allowances Travel fares Printing Stationery & Office Exp Printing Energy Costs Gas Professional Fees & Consultancy Professional Fees & Consultancy Capital Charges Vehicles Purchase Hardware - R&M Communications & Computing **Cleaning & Domestic Supplies** Confidential Waste Costs Other Expenses Dogs - Kennel Purchase & Maint Rent Rates & Water National Non Domestic Rates Other Expenses Legal Fees 3rd Party Vehicle Maintenance Vehicle costs - renair and maintenance Subsistence & Conference Accommodation Subsistence & Conference Subsistence Other Expenses Courses Fees Capital Charges Other Plant & Equipment Vehicle Maintenance Vehicle costs - repair and maintenance Planned Repair & Maintenance Planned Maintenance - Building Fabric Third Party Payments Other Local Authorities or Forces Agency Payments - OLAs Equipment Eurniture & Materials Equipment Equipment Furniture & Materials Equipment Professional Fees & Consultancy Professional Fees & Consultancy Police PC - Basic Pay, OT & Pension Police Overtime Subsistence & Conference Hospitality Subsistence & Conference Hospitality Subsistence & Conference Subsistence Vehicle Maintenance Vehicle costs - repair and maintenance Police Pay & Allowances Police Chief Inspector - Basic Pay Payments to Clients Grants - Voluntary Orgs Vehicle costs - repair and maintenance Vehicle Maintenance Printing Stationery & Office Exp Postage Professional Fees & Consultancy Other Expenses Maintenance of dogs/cats **Capital Charges** Vehicles Purchase Capital Charges Construction & Conversion Fees Canital Charges Vehicle Conversions Other Expenses Visits & Activities Professional Fees & Consultancy Professional Fees & Consultancy Vehicle Workshops/Maintenance Vehicle recovery Other Expenses **Financial Adjustments** Contractors/ Fees & Hired Services Fees & Hired - Cleaning Cells/Vehs Medical Fees Pathologists reports Other Expenses Maintenance of dogs/cats Professional Fees & Consultancy Professional Fees & Consultancy Capital Charges Vehicles Purchase Equipment Furniture & Materials Equipment Vehicle Allowances Travel fares Vehicle Maintenance Vehicle costs - repair and maintenance Contractors/ Fees & Hired Services Fees & Hired Printing Stationery & Office Exp Postage Other Expenses Maintenance of dogs/cats Equipment Furniture & Materials Equipment Third Party Payments Payments to Clients Grants - Voluntary Orgs Other Expenses Courses Fees Police Sergeant - Basic Pay, NI & Pension Police Pay & Allowances Equipment Furniture & Materials Equipment

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Support Functions Supplies & Services Support Functions Supplies & Services Support Functions Supplies & Services Specialist Operations Supplies & Services Specialist Operations Employees Criminal Justice Arrangements Supplies & Services Support Functions Supplies & Services Investigative Support Supplies & Services Support Functions Supplies & Services Investigative Support Sunnlies & Services Support Functions Capital Charges Support Functions Premises Supplies & Services Investigations Support Functions Supplies & Services Supplies & Services Investigations Support Functions Supplies & Services Support Functions Supplies & Services Support Functions Premises Specialist Operations Employees Local Policing Supplies & Services Investigations Supplies & Services Specialist Operations Transport Support Functions Premises Investigative Support Supplies & Services Specialist Operations Employees Support Functions Supplies & Services Local Policing Supplies & Services Local Policing Transport Support Functions Sunnlies & Services Specialist Operations Premises Specialist Operations Premises Support Functions Transport Specialist Operations Supplies & Services Local Policing Supplies & Services Support Functions Supplies & Services Specialist Operations Employees Support Functions Premises Specialist Operations Supplies & Services Support Functions Supplies & Services Criminal Justice Arrangements Supplies & Services Specialist Operations Premises Support Functions Capital Charges Supplies & Services Support Functions Operational Support Supplies & Services Local Policing Supplies & Services Capital Charges Support Functions Investigative Support Supplies & Services Criminal Justice Arrangements Supplies & Services Operational Support Supplies & Services Support Functions Premises Investigative Support Supplies & Services Support Functions Premises Specialist Operations Transport Support Functions Supplies & Services Specialist Operations Premises Investigative Support Supplies & Services Support Functions Supplies & Services Support Functions Transport Specialist Operations Supplies & Services Support Functions Employees Criminal Justice Arrangements Supplies & Services Specialist Operations Supplies & Services Support Functions Sunnlies & Services Local Policing Supplies & Services Operational Support Supplies & Services Supplies & Services Investigative Support Support Functions Transport Support Functions Premises Support Functions Supplies & Services Specialist Operations Employees Support Functions Premises Support Functions Transport Support Functions Transport Support Functions Sunnlies & Services Support Functions Premises

Communications & Computing Voice & Data Contractors/ Fees & Hired Services Fees & Hired Equipment Furniture & Materials Fauipment Clothing Uniforms & Laundry Clothing & Uniforms - Issues Police Pay & Allowances Police PC - National Insurance Other Expenses Maintenance of dogs/cats Communications & Computing Hardware - R&M Other Expenses Courses Fees Printing Stationery & Office Exp Postage Medical Fees Pathologists reports **Capital Charges Construction & Conversion Fees** Rent Rates & Water National Non Domestic Rates Communications & Computing Equip ICT - Telephones/pagers Other Expenses External Audit Fee Subsistence & Conference Subsistence Catering Catering Printing Stationery & Office Exp Postage Rent Rates & Water Rents Police Pay & Allowances Standby Payments Subsistence & Conference Subsistence Other Expenses Courses Fees Vehicle Maintenance Vehicle costs - fuel Unplanned Repair & Maintenance Reactive Maintenance - Building Services Capital Charges Forensic Science Services Police Overtime Police PC - Overtime Printing Stationery & Office Exp Advertising (not recruitment) Communications & Computing Hardware - Purchases Vehicle Allowances Travel fares Communications & Computing Voice & Data Unplanned Repair & Maintenance Reactive Maintenance - Building Fabric Rent Rates & Water Water Charges/Sewerages Vehicle costs - tyres and tubes Vehicle Maintenance Printing Stationery & Office Exp Stationerv Professional Fees & Consultancy Professional Fees & Consultancy Equipment Furniture & Materials Equipment Police Staff - Basic Pay, NI & Pension Police Pay & Allowances Planned Repair & Maintenance Planned Maintenance - Building Fabric Professional Fees & Consultancy Professional Fees & Consultancy Other Expenses Legal Costs & Services Maintenance of dogs/cats Other Expenses Unplanned Repair & Maintenance Reactive Maintenance - Building Services **Capital Charges** Vehicles Purchase Catering Catering Equipment Furniture & Materials Fauipment Professional Fees & Consultancy Professional Fees & Consultancy Capital Charges ICT Equipment Purchase Capital Charges Forensic Science Services Medical Fees Doctors - call out fees Equipment Furniture & Materials Equipment Repairs & Maintenance Cleaning & Domestic Supplies General Waste Costs Capital Charges Forensic Science Services Rent Rates & Water Landlords Service Charge Vehicle Allowances Travel fares Printing Stationery & Office Exp Postage Energy Costs Electricity Contractors/ Fees & Hired Services Fees & Hired - Accreditation Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Police Overtime Police PC - Overtime Subsistence & Conference Subsistence Contractors/ Fees & Hired Services Fees & Hired Contractors/ Fees & Hired Services Fees & Hired Subsistence & Conference Conference & Meeting Expenses Other Expenses Vet Fees & Supplies Capital Charges Forensic Science Services Vehicle Maintenance Vehicle costs - repair and maintenance Planned Repair & Maintenance Planned Maintenance - Building Fabric Grants & Subscriptions Subscriptions Police Staff Pay & Allowances Police Staff - OT, NI & Pension Planned Repair & Maintenance Planned Maintenance - Building Fabric Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Vehicle costs - repair and maintenance Printing Stationery & Office Exp Advertising (not recruitment) Planned Repair & Maintenance Planned Maintenance - Building Services

1,428.03 BRITISH TELECOMMUNICATIONS PLC 1,924.17 My Staff Shop Limited 920.00 Sigma Security Devices Ltd 1,426.17 PCC for Dorset 3,629.13 PCC for Gloucestershire 629.75 -10.422.55 Celerity Ltd 3,700.00 2.143.11 Pitney Bowes Purchase Powe 2 863 10 Dr R I Delanev 1,500.00 Stability Consulting Ltd 16.356.00 South Gloucestershire Council 24.00 Corporate Support HQ Imprest 5.100.00 Grant Thornton UK LLP 204.08 PCC for Devon & Cornwall 1,833.35 Sodexo Limited -18.390.84 Pitney Bowes Purchase Power 833.33 BNP Paribas Real Estate 220.00 PCC for Gloucestershire 130.29 PCC for Gloucestershire 690.00 National Crime Agency 109.19 5,140.00 Hennessy Building Contractors Ltd 13,016.85 SOCOTEC UK Ltd 3.990.12 PCC for Devon & Cornwall 1.530.00 Studio Mix Ltd 3.400.00 Sepura Ltd 465.67 PCC for Dorset 6 759 33 LIK Telematics 4,242.19 SVE Services Limited 21.29 PCC for Dorset 566.64 GOODYEAR TYRES UK LTD 8.15 Corporate Support HO Imprest 10,659.50 United Kingdom Accreditation Servic 1,500.00 Enigma Encoding Co. Ltd 24.084.30 PCC for Devon & Cornwall 600.00 Total Bird Control 6,138.82 Cabinet Office 7,125.00 629.75 1,400.00 SVE Services Limited 41,682.73 Volkswagen Group UK Ltd Vehicles 560 13 Bidfood 14.382.94 Colena Ltd t/a Heliguy 1,920.52 Police Fed of Eng & Wales-Specials 12,965.88 ORACLE CORPORATION UK LTD 264.00 Key Forensic Services Ltd -6.830.78 900.00 Revolution Air Services Ltd 597.82 Citron Hygiene UK Limited 74,179.85 Orchid Cellmark Ltd 13 800.00 SOMERSET COUNCIL 106.92 PCC for Wiltshire 3.374.25 Keela International Limited 241.80 Stark Connect Limited 1.440.00 Orchid Cellmark Ltd 1.184.00 PCC for Devon & Cornwal 596.88 GOODYEAR TYRES UK LTD 663.50 Safen3t Ltd 268.15 PCC for Devon & Cornwall 65.71 PCC for Devon & Cornwall 7.00 3 082 50 My Staff Shon Limited 2,678.98 ACF Teambuilding & Events Ltd 708.15 A NICHOLS (COW MILLS) LTD 553.00 Orchid Cellmark Ltd 664.40 Cary Uk Itd 3,185.00 SVE Services Limited 8,253.06 Gallagher Bassett International Ltd 2.040.39 PCC for Wiltshire 4.850.00 SVE Services Limited 710.83 PCC for Dorset 575.64 GOODYEAR TYRES UK LTD 1 850 00 SOM Enterprises Ltd 3,033.11 D R Jones (Yeovil) Ltd

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Specialist Operations Supplies & Services Support Functions Supplies & Services Support Functions Supplies & Services Local Policing Supplies & Services Roads Policing Supplies & Services PCC Support Functions Supplies & Services Support Functions Supplies & Services Transport Analyse Support Functions Capital Charges Specialist Operations Employees Support Functions Supplies & Services Investigative Support Supplies & Services Support Employees Specialist Operations Premises PCC Supplies & Services Support Functions Transport Operational Support Supplies & Services Support Functions Transport Support Functions Transport Disused Premises Specialist Operations Employees Dealing with the Public Supplies & Services Analyse Supplies & Services Specialist Operations Supplies & Services Support Functions Premises Support Functions Transport Support Functions Supplies & Services Disused Sunnlies & Services Support Functions Supplies & Services Specialist Operations Supplies & Services Investigative Support Supplies & Services Local Policing Premises Support Functions Premises Supplies & Services Analyse Specialist Operations Employees Support Functions Premises Support Functions Transport Supplies & Services Support Functions Criminal Justice Arrangements Supplies & Services Support Functions Supplies & Services Support Functions Supplies & Services Supplies & Services Support Functions Support Functions Premises Support Functions Premises Criminal Justice Arrangements Supplies & Services Criminal Justice Arrangements Employees Local Policing Premises Disused Supplies & Services Support Functions Capital Charges Support Functions Supplies & Services Specialist Operations Employees Specialist Operations Employees Disused Supplies & Services Support Functions Sunnlies & Services Specialist Operations Premises Local Policing Supplies & Services Supplies & Services Support Functions Specialist Operations Specialist Operations Employees **Roads Policing** Transport Roads Policing Supplies & Services Support Functions Sunnlies & Services Supplies & Services Investigations Support Functions Transport Supplies & Services Support Functions Investigative Support Supplies & Services Criminal Justice Arrangements Supplies & Services Supplies & Services Support Functions Support Functions Premises Support Functions Premises Criminal Justice Arrangements Supplies & Services Local Policing Supplies & Services Sunnort Services Canital Charges Support Functions Premises

Catering Catering Capital Charges Forensic Science Services Grants & Subscriptions Subscription Catering Catering Printing Stationery & Office Exp Postage Third Party Payments Payments to Clients Grants - Voluntary Orgs Subsistence & Conference Conference & Meeting Expenses Equipment Furniture & Materials Equipment Vehicle Allowances Travel fares Canital Charges Construction & Conversion Works Police Pay & Allowances Police PC - Pension & Unsociable Hours Equipment Furniture & Materials Equipment Capital Charges Forensic Science Services Indirect Employee Expenses Refunds - Contributions Energy Costs Electricity Other Expenses External Audit Fee Vehicle costs - repair and maintenance Vehicle Maintenance Other Expenses Dogs - Kennel Purchase & Maint Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle costs - commissioning Vehicle Maintenance Rent Rates & Water National Non Domestic Rates Police Pay & Allowances Standby Payments Printing Stationery & Office Exp Printing Other Expenses **Financial Adjustments** Capital Charges Forensic Science Services Planned Repair & Maintenance Planned Maintenance - Building Services Vehicle Maintenance Vehicle costs - repair and maintenance Contractors/ Fees & Hired Services Fees & Hired Printing Stationery & Office Exp Printing Other Expenses Legal Fees 3rd Party Equipment Furniture & Materials Fauipment Forensic Science Services Capital Charges Rent Rates & Water National Non Domestic Rates Planned Repair & Maintenance Security Other Expenses Financial Adjustments Police Pay & Allowances Standby Payments Planned Repair & Maintenance Grounds Maintenance Vehicle Maintenance Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Equipment Furniture & Materials Equipment Equipment Furniture & Materials Equipment Operational Subsistence & Conference Subsistence Subsistence & Conference Subsistence Planned Maintenance - Building Services Planned Repair & Maintenance Rent Rates & Water National Non Domestic Rates Other Expenses Courses Fees Police Sergeant - Basic Pay, OT, NI & Pension Police Overtime Rent Rates & Water Hire of Accommodation Other Expenses Courses Fees Capital Charges Construction & Conversion Works Other Expenses Legal Costs & Services Police Staff Overtime Police Staff - Basic Pay, OT, NI & Pension Police Sergeant - Basic Pay, NI & Pension Police Pay & Allowances Printing Stationery & Office Exp Reprographics Other Exnenses Courses Fees Energy Costs Gas Subsistence & Conference Subsistence Printing Stationery & Office Exp Postage Contributions to Other Forces Third Party Payments Other Local Authorities or Forces Police Overtime Police PC - Overtime Vehicle Allowances Travel fares Grants & Subscriptions Subscriptions Equipment Furniture & Materials Fauinment Other Expenses Courses Fees Vehicle Maintenance Vehicle costs - licences Equipment Furniture & Materials Equipment Capital Charges Forensic Science Services Clothing Uniforms & Laundry Laundry & Dry Cleaning Other Expenses Legal Fees 3rd Party Rent Rates & Water National Non Domestic Rates Rent Rates & Water National Non Domestic Rates Clothing Uniforms & Laundry Laundry & Dry Cleaning Contractors/ Fees & Hired Services Fees & Hired Capital Charges Construction & Conversion Fees **Cleaning & Domestic Supplies** General Waste Costs

312.48 PCC for Devon & Cornwall 1,003.54 Abbott Toxicology Ltd 10,000.00 Gallagher Bassett International Ltd 487.50 Aldwick Court Farm Ltd 6.592.21 573.88 Womankind Bristol Women's Therapy C 5.390.00 Clevedon Hall Limited 1,249.98 Helmet City Somerset Limited 10.669.22 9 399 12 Weaver Demolition Ltd 17,383.89 PCC for Gloucestershire 807.00 Data Pro IT Ltd 4.711.28 Eurofins Forensics Services Limited 3.755.81 5.365.61 PCC for Devon & Cornwall 14,300.00 GRANT THORNTON UK LLP 1.789.52 GOODYEAR TYRES UK LTD 1 180 00 Bassett Court Farm Court Kennels 654.28 Bristol PartsPlus 1,365.22 Blandford Tools Ltd 819.00 Somerset Council 740.00 PCC for Devon & Cornwall 2.00 Xerox (UK) Ltd -0.01 Nominet LIK 205.80 SOCOTEC UK Ltd -1.884.31 Kohler Uninterruptible Power Ltd 1,243.12 GOODYEAR TYRES UK LTD 2,970.00 G & L Consultancy Ltd 1 265 21 Xerox (LIK) Ltd 1.275.00 1.900.00 3.112.56 Key Forensic Services Ltd 1.558.13 Bath & North Fast Somerset 2,503.03 Sovereign Fire & Security Ltd 0.52 WESSEX GLASS CO LTD 560.00 PCC for Wiltshire 500.00 649.20 Carv Uk Ltd 750.00 Creased Puddle Ltd 1.043.00 SSS Public Safety Limited 508.77 WA Products (UK) Ltd t/a SceneSafe 17.36 PCC for Dorset 187.11 PCC for Devon & Cornwall 550.00 AWP Services Ltd 5,339.00 Bristol City Council 900.00 Firebrand Training Ltd 6,532.94 PCC for Wiltshire 4.680.00 Aldwick Court Farm I td 900.00 Firebrand Training Ltd 2.414.00 Commercial Transfer Limited 1,050.00 9.531.20 PCC for Devon & Cornwal 36,422.15 PCC for Gloucestershire 9.669.41 Xerox (UK) Ltd 1 726 50 249.89 PCC for Dorset 87.88 PCC for Dorset 870.00 5.700.00 PCC for Devon & Cornwall 3.338.06 PCC for Dorset 13.98 Corporate Support HQ Imprest 29.400.00 Road Safety Support Ltd 2 250 00 Cohort Software Ltd 1,375.00 Assoc of Police Controlled Drug Lia 1.665.00 Corporate Support HQ Imprest 2.178.07 Ampliyox Ltd 5,933.90 SOCOTEC UK Ltd 653.50 Elis 6,336.00 1.707.00 North Somerset Council 1.213.00 North Somerset Council 724.87 Elis 922.50 SMSR (Social & Market Strategic Res 2 019 00 Coreus Projects Limited 803.29 SUEZ Recycling and Recovery UK Ltd

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Local Policing Employees Local Policing Premises Support Functions Transport Specialist Operations Premises Specialist Operations Premises Specialist Operations Premises Criminal Justice Arrangements Supplies & Services Support Functions Third Party Payments Local Policing Premises Investigative Support Sunnlies & Services Support Functions Employees Support Functions Capital Charges Supplies & Services Support Functions Specialist Operations Supplies & Services Supplies & Services Support Services Support Functions Capital Charges Criminal Justice Arrangements Supplies & Services Local Policing Supplies & Services Support Functions Transport Capital Charges Support Functions Specialist Operations Employees Support Functions Transport Analyse Employees Support Functions Supplies & Services Support Functions Transport Analyse Employees Support Functions Supplies & Services Support Functions Transport Support Functions Premises Support Functions Supplies & Services Support Functions Supplies & Services Investigations Transport Support Functions Transport **Roads Policing** Supplies & Services Support Functions **Capital Charges** Specialist Operations Supplies & Services Specialist Operations Transnort Support Functions Supplies & Services Support Functions Premises Support Functions Premises Support Functions Premises PCC Third Party Payments Payments to Clients Support Functions Premises Specialist Operations Transport Criminal Justice Arrangements Supplies & Services Support Functions Transport Investigations Supplies & Services Criminal Justice Arrangements Supplies & Services PCC Third Party Payments Investigative Support Supplies & Services Support Functions Transport Analyse Employees Criminal Justice Arrangements Supplies & Services Support Functions Supplies & Services **Analyse** Sunnlies & Services Investigative Support Supplies & Services Specialist Operations Employees Support Functions Capital Charges Specialist Operations Employees Support Employees Support Functions Premises Specialist Operations Employees Specialist Operations Employees Specialist Operations Employees Support Functions Premises Supplies & Services Support Functions Support Functions Premises Support Functions Capital Charges Specialist Operations Employees Support Functions Premises Support Functions Transport Specialist Operations Supplies & Services Criminal Justice Arrangements Supplies & Services Specialist Operations Premises Specialist Operations Supplies & Services

Police Pay & Allowances Police PC - Basic Pay, NI & Pension Rent Rates & Water Hire of Accommodation Vehicle Maintenance Vehicle costs - repair and maintenance Planned Repair & Maintenance Planned Maintenance - Building Services Cleaning & Domestic Supplies **Cleaning Charges** Electricity Remand costs Other Local Authorities or Forces Contributions to Other Forces Rent Rates & Water Hire of Accommodation Forensic Science Services Police Staff Overtime Police Staff - Basic Pay, OT, NI & Pension Vehicles Purchas Legal Fees 3rd Party Equipment Furniture & Materials Fauipment Forensic Science Services Vehicles Purchase Maintenance of dogs/cats Printing Stationery & Office Exp Printing Vehicle Maintenance Vehicle costs - repair and maintenance Furniture Purchase Police PC - Basic Pay, OT, NI & Pension Vehicle Maintenance Vehicle costs - tyres and tubes Police Staff Pay & Allowances Staffing Agency Grants & Subscriptions Subscriptions Vehicle Maintenance Vehicle costs - repair and maintenance Police Staff Pay & Allowances Staffing Agency Communications & Computing Network Services Hired Vehicle Costs Planned Renair & Maintenance Grounds Maintenance Communications & Computing Voice & Data Legal Fees 3rd Party Vehicle mileage allowance Vehicle Maintenance Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Construction & Conversion Fees Printing Stationery & Office Exp Postage Vehicle mileage allowance Equipment Furniture & Materials Equipment Unplanned Repair & Maintenance Reactive Maintenance - Building Services Wood Pellets Cleaning & Domestic Supplies **Cleaning Charges** Grants - Voluntary Orgs Electricity Travel fares Maintenance of dogs/cats Vehicle Maintenance Vehicle costs - repair and maintenance Courses Fees Maintenance of dogs/cats Grants - Voluntary Orgs Payments to Clients Forensic Science Services Hired Vehicle Costs Police Staff Pay & Allowances Staffing Agency Maintenance of dogs/cats Communications & Computing Voice & Data Equipment Furniture & Materials Fauinment Pathologists reports Police Pay & Allowances Police Inspector - Basic Pav ICT Equipment Purchase Police Pay & Allowances Chief Inspector - Housing Indirect Employee Expenses Refunds - Contributions Planned Maintenance - Building Services Planned Repair & Maintenance Police Pay & Allowances Police Inspector - Basic Pay, NI & Pension Police Pay & Allowances Police Superintendent - Basic Pay Police Pay & Allowances Police Superintendent - Basic Pay, NI & Pension Electricity Printing Stationery & Office Exp Postage Rent Rates & Water National Non Domestic Rates Construction & Conversion Fees Police Pay & Allowances Police Inspector - Basic Pay Reactive Maintenance - Building Services Unplanned Repair & Maintenance Hired Vehicle Costs Software - Purchases (S&M) Communications & Computing Equipment Furniture & Materials Equipment Electricity Equipment Furniture & Materials

Equipment

Energy Costs

Other Expenses

Canital Charges

Capital Charges

Other Expenses

**Capital Charges** 

**Capital Charges** 

Other Expenses

Capital Charges

Police Overtime

Vehicle Hire

Other Expenses

**Capital Charges** 

Energy Costs

Energy Costs

Other Expenses

Other Expenses

Other Expenses

Capital Charges

Other Expenses

Medical Fees

Energy Costs

Capital Charges

Vehicle Hire

Energy Costs

Capital Charges

Vehicle Hire

Vehicle Allowances

Vehicle Allowances

Vehicle Allowances

32,779.05 PCC for Dorset 875.00 PGL Travel Ltd 573.00 Carv Uk Itd 850.00 R J Lifts Group Ltd 1.657.00 Sodexo Limited 1.162.05 PCC for Devon & Cornwall 2.013.38 Bidfood 5,000.00 PCC for Devon & Cornwall 6,157.64 Restaurant Associates 1 244 25 Orchid Cellmark Ltd 36,011.22 PCC for Dorset 17.350.29 Hyundai Motor Company Ltd 6.000.00 580.63 Sovereign Fire & Security Ltd 690.90 SOCOTEC UK Ltd 28,479.17 Volvo Car UK Ltd 639.25 18.00 Xerox (UK) Ltd 645.60 Woodway Engineering Ltd 36.99 Corporate Support HQ Imprest 91.216.21 PCC for Gloucestershire 615.92 GOODYEAR TYRES UK I TD 30,391.78 Adecco UK Ltd 3,055.00 Building Cost Information Svs Ltd 540.00 Dick Lovett Ltd 11.109.76 Adecco UK Ltd 5.595.07 Vodafone 1,416.00 Car Port UK Ltd 860.00 Landscape Services South West Ltd 541.67 BT PLC 5.000.00 22.59 PCC for Devon & Cornwall 552.85 Waylands Bristol 500.00 Walls Truck Services Ltd 6.800.00 CRADDY Pitchers Ltd 19.60 Corporate Support HO Imprest 41.16 PCC for Devon & Cornwall 776.00 3,080.00 R J Lifts Group Ltd 5.837.73 AMP Biomass Fuel Ltd 16.681.00 Sodexo Limited 57,882.40 Victim Support 10 824 53 EDE ENERGY 1 LIMITED 210.78 Corporate Support HO Imprest 1,083.08 508.44 City West Commercials Ltd 824.00 National Crime Agency 6.595.02 10,000.00 NHS England 17,442.78 Eurofins Forensics Services Limited 543.20 Enterprise Rent a Car UK Ltd 15.245.22 Adecco UK Ltd 626.90 634.34 Onecom Limited 83.33 Cornorate Support HO Imprest 14,959.70 Dr A J Jeffery 10.533.00 PCC for Gloucestershire 2,875.00 Hays Specialist Recruitment Ltd 628.24 PCC for Wiltshire 1.777.55 Saffron Atlanta Edwards 5,738.56 Integral UK Ltd 15.042.58 PCC for Devon & Cornwall 7 559 75 PCC for Devon & Cornwall 19.347.48 PCC for Gloucestershire 728.78 Stark Connect Limited 250.00 BigDug Ltd 3.386.00 Somerset Council 1,965.00 Cook Brown Building Control Limited 15,401.50 PCC for Devon & Cornwall 2.847.00 Colt International Ltd 533.40 Scot Group Ltd 206.00 PCC for Dorset 1,043.00 SSS Public Safety Limited 1.500.00 Bristol Airport 1,135.00

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Support Functions Support Functions Premises Support Functions Transport Local Policing Roads Policing Specialist Operations Disused Specialist Operations Transport Capital Charges Support Functions Specialist Operations Investigative Support Specialist Operations Transport Support Functions Transport Specialist Operations Employees Support Functions Transport PCC Specialist Operations Local Policing Support Functions **Capital Charges** Support Functions Transport Local Policing Investigative Support Roads Policing Capital Charges Support Functions Support Functions Roads Policing Support Functions Premises Support Functions Premises Specialist Operations Transnort Local Policing Specialist Operations Transport Specialist Operations Transport Support Functions Capital Charges Criminal Justice Arrangements Supplies & Services Local Policing Transport Support Functions Investigations Specialist Operations Transpor Support Functions Premises Criminal Justice Arrangements Supplies & Services Disused Premises Support Functions **Capital Charges** Support Functions Support Functions Transport Support Functions Local Policing PCC Operational Support Support Functions Investigative Support Support Functions Capital Charges Support Functions Support Functions Support Functions **Capital Charges** Support Functions Transport Support Functions Transport Support Functions Criminal Justice Arrangements Supplies & Services Analyse Investigative Support Support Functions Investigations Support Functions **Capital Charges** Support Functions Specialist Operations Local Policing Support Functions Criminal Justice Arrangements Investigations Support Functions Specialist Operations Premises Criminal Justice Arrangements Specialist Operations Premises Analyse Employees PCC

Capital Charges Capital Charges Vehicle Conversions Rent Rates & Water Vehicle Hire Supplies & Services Catering Supplies & Services Communications & Computing Capital Charges Supplies & Services Supplies & Services Printing Stationery & Office Exp Vehicle Allowances Capital Charges Equipment Eurniture & Materials Sunnlies & Services Supplies & Services Capital Charges Vehicle Allowances Vehicle Maintenance Police Overtime Vehicle Maintenance Third Party Payments Payments to Clients Supplies & Services Subsistence & Conference Third Party Payments Payments to Clients Capital Charges Vehicle Maintenance Supplies & Services Subsistence & Conference Supplies & Services Capital Charges Clothing Uniforms & Laundry Supplies & Services Capital Charges Supplies & Services Other Expenses Third Party Payments Contribution Rent Rates & Water Planned Repair & Maintenance Vehicle Allowances Supplies & Services Professional Fees & Consultancy Vehicle Maintenance Vehicle Maintenance Capital Charges Other Expenses Vehicle Allowances Clothing Uniforms & Laundry Supplies & Services Supplies & Services Other Expenses Vehicle Allowances Rent Rates & Water Other Expenses Cleaning & Domestic Supplies **Capital Charges** Supplies & Services Other Expenses Vehicle Maintenance Supplies & Services Equipment Furniture & Materials Supplies & Services Equipment - Consumables Third Party Payments Payments to Clients Supplies & Services Subsistence & Conference Supplies & Services Communications & Computing Supplies & Services Professional Fees & Consultancy Capital Charges Supplies & Services Communications & Computing Clothing Uniforms & Laundry Supplies & Services Capital Charges Vehicle Maintenance Vehicle Maintenance Supplies & Services Other Expenses Other Expenses Supplies & Services Other Expenses Supplies & Services Capital Charges Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Capital Charges Supplies & Services Equipment Furniture & Materials Supplies & Services Other Expenses Supplies & Services Equipment Furniture & Materials Supplies & Services Professional Fees & Consultancy Supplies & Services Other Expenses Supplies & Services Other Expenses Supplies & Services Clothing Uniforms & Laundry Rent Rates & Water Supplies & Services Other Expenses Rent Rates & Water Police Staff Pay & Allowances Third Party Payments Payments to Clients

National Non Domestic Rates Hired Vehicle Costs Catering Hardware - R&M Forensic Science Services Printing Travel fares ICT Equipment Purchase Equipment Cleaning & Materials Forensic Science Services Travel fares Vehicle costs - repair and maintenance Police PC - OT Vehicle costs - fuel Grants - Voluntary Orgs Accommodation Grants - Voluntary Orgs Vehicle Conversions Vehicle costs - repair and maintenance Conference & Meeting Expenses Forensic Science Services Clothing & Uniforms - Issues Vehicles Purchase Legal Costs & Services Contribution National Non Domestic Rates Planned Maintenance - Building Fabric Travel fares Professional Fees & Consultancy Vehicle costs - fuel Vehicle costs - repair and maintenance Construction & Conversion Fees Maintenance of dogs/cats Vehicle mileage allowance Revaluation/Stock Take Courses Fees Travel fares National Non Domestic Rates Maintenance of dogs/cats Cleaning Charges Vehicle Conversions Legal Costs & Services Vehicle costs - repair and maintenance Equipment Equipment - Consumables Grants - Voluntary Orgs Subsistence Voice & Data Professional Fees & Consultancy ICT Equipment Purchase Software - Licences Clothing & Uniforms - Issues Vehicle Conversions Vehicle costs - renair and maintenance Vehicle costs - repair and maintenance Courses Fees Maintenance of dogs/cats **Financial Adjustments** Forensic Science Services Equipment Courses Fees Construction & Conversion Fees Equipment Courses Fees Equipment Professional Fees & Consultancy Maintenance of dogs/cats Courses Fees Clothing & Uniforms - Issues National Non Domestic Rates Maintenance of dogs/cats National Non Domestic Rates Staffing Agency Grants - Voluntary Orgs

87.700.80 Spectra Specialist Engineering Ltd 658.00 South Gloucestershire Council 1.162.50 COUNTY CARS 487.50 Aldwick Court Farm Ltd 955.23 Nominet UK 1.747.25 Key Forensic Services Ltd -2.541.66 Xerox (UK) Ltd 300.25 Corporate Support HQ Imprest 2,875.00 Hays Specialist Recruitment Ltd 5.37 Cornorate Support HO Imprest 2,200.00 Systems Technology Consultants Ltd 25.50 PCC for Gloucestershire 1.034.62 BRISTOL STREET MOTORS 980.94 PCC for Wiltshire 42.365.67 Allstar Business Solutions Ltd 53,228.50 South Gloucestershire Council 523.80 Corporate Support HO Imprest 11 763 08 The Nelson Trust 4,277.00 Spectra Specialist Engineering Ltd 700.30 Vertu Volvo SW 5.565.00 Aldwick Court Farm Ltd 962.50 Ditec International Limited 933.33 Helmet City Somerset Limited 25,696.68 Hyundai Motor Company Ltd 7.223.40 134.105.47 PCC for Devon & Cornwall 2.495.00 Sedgemoor District Council 5,623.00 DRA Maintenance Ltd 150.19 PCC for Devon & Cornwall 29,036.00 Newcastle University 1,740.17 PCC for Devon & Cornwall 705.14 PCC for Dorset 3.950.00 Alder King LLP 629.75 146.49 PCC for Devon & Cornwal 857.65 Safariland UK 1.408.50 College of Policing Ltd 36.55 PCC for Devon & Cornwall 3,793.00 North Somerset Council 629.75 862.00 Sodexo Limited 5,547.51 Toyota (GB) PLC 550.00 3.231.68 SI Cook & Sons 575.00 SAFETY KLEEN UK LTD 1.176.22 POLYBAGS LTD 18,000.00 Kinergy 82.84 PCC for Devon & Cornwall 602.53 Telefonica UK Limited 7,415.25 Ridge & Partners LLP 3.080.00 Davies Porter Solutions Limited 4.069.00 SystemLink 2000 Limited 467.20 Sovereign Specialist Training 5.547.51 Toyota (GB) PLC 4 662 64 SI Cook & Sons 1.773.49 SI Cook & Sons 1.600.00 PolComm Training & Developmen 629.75 0.01 WA Products (UK) Ltd t/a SceneSafe 553.00 Orchid Cellmark Ltd 3,454.23 Van Racking Solutions Ltd 1.608.50 College of Policing Ltd 1.930.00 Coreus Projects Limited 557.39 CPC 1,900.00 SAB Global Intelligence Analysis Co 510.00 Xtreme Graphics Limited 2,800.00 Systems Technology Consultants Ltd 629.75 1,282.00 College of Policing Ltd 2.140.00 BigDug Itd 1.186.00 North Somerset Council 629.75 4,685.00 PCC for Devon & Cornwall 22 985 06 Adecco LIK Ltd

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Specialist Operations Employees Operational Support Supplies & Services Support Functions Supplies & Services Analyse Supplies & Services Transport Disused Support Functions Premises Specialist Operations Supplies & Services Support Functions Supplies & Services Supplies & Services Support Functions Investigative Support Sunnlies & Services Criminal Justice Arrangements Employees Support Functions Capital Charges Supplies & Services Support Functions Criminal Justice Arrangements Supplies & Services Analyse Transport Specialist Operations Premises Analyse Roads Policing Supplies & Services Support Functions Premises Support Functions Transport Criminal Justice Arrangements Support Functions Transport Support Functions Premises Capital Charges Support Functions Specialist Operations Transport Support Functions Supplies & Services Criminal Justice Arrangements Supplies & Services Support Functions Investigative Support Sunnlies & Services Support Functions Transport Supplies & Services Investigations PCC Support Functions Premises Support Functions Transport Support Functions Supplies & Services Specialist Operations Employees Specialist Operations Supplies & Services Support Functions Transpor Supplies & Services Operational Support Support Functions Transport Support Functions Supplies & Services Roads Policing Employees Criminal Justice Arrangements Supplies & Services Support Functions Premises Investigative Support Supplies & Services Support Functions Premises Specialist Operations Premises Investigations Supplies & Services Support Functions Premises Support Functions Supplies & Services Specialist Operations Employees Support Functions Capital Charges Support Functions **Capital Charges** Support Functions Transport Operational Support Sunnlies & Services Operational Support Supplies & Services Local Policing Supplies & Services Investigations Transport Analyse Transport Specialist Operations Transport Support Functions Supplies & Services Support Functions Supplies & Services Specialist Operations Transnort Supplies & Services Support Functions Criminal Justice Arrangements Supplies & Services Supplies & Services Support Functions **Roads Policing** Supplies & Services PCC Third Party Payments Specialist Operations Premises Specialist Operations Supplies & Services Specialist Operations Employees Support Functions Supplies & Services Investigations Employees Support Functions Canital Charges Support Functions Supplies & Services

Police Pay & Allowances Police Inspector - Basic Pay, NI & Pension Other Expenses Horses - Forage Professional Fees & Consultancy Professional Fees & Consultancy Other Expenses Financial Adjustments Vehicle Allowances Travel fares Rent Rates & Water National Non Domestic Rates Communications & Computing Software - Purchases (S&M) Communications & Computing Voice & Data Communications & Computing Voice & Data Pathologists reports Police Pay & Allowances Police Inspector - Basic Pay, NI & Pension Capital Charges ICT Equipment Purchase Professional Fees & Consultancy Professional Fees & Consultancy Other Expenses Remand costs Vehicle Allowances Travel fares Rent Rates & Water Rents Grants - Voluntary Orgs Third Party Payments Payments to Clients Communications & Computing Hardware - R&M Planned Repair & Maintenance Grounds Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Third Party Payments Payments to Clients Grants - Voluntary Orgs Vehicle Maintenance Vehicle costs - repair and maintenance Rent Rates & Water National Non Domestic Rates Capital Charges Vehicles Purchase Vehicle Maintenance Vehicle costs - repair and maintenance Equipment Furniture & Materials Equipment Other Expenses Maintenance of dogs/cats Third Party Payments Other Local Authorities or Forces Contributions to Other Forces Capital Charges Forensic Science Services Vehicle Maintenance Vehicle costs - repair and maintenance Other Expenses Legal Costs & Services Third Party Payments Payments to Clients Grants - Voluntary Orgs Gas Vehicle Allowances Travel fares Communications & Computing Software - Licences Police Overtime Police Sergeant - OT Other Expenses Licences & Orders Vehicle Maintenance Vehicle costs - repair and maintenance Other Expenses Vet Fees & Supplies Vehicle costs - repair and maintenance Vehicle Maintenance Other Expenses Legal Costs & Services Police Staff Pay & Allowances Staffing Agency Maintenance of dogs/cats Other Expenses Rent Rates & Water National Non Domestic Rates Other Expenses Courses Fees Rent Rates & Water National Non Domestic Rates Rent Rates & Water National Non Domestic Rates Equipment Furniture & Materials Equipment Unplanned Repair & Maintenance Reactive Maintenance - Building Services Equipment Furniture & Materials Fauipment Police Pay & Allowances Standby Payments Capital Charges ICT Equipment Purchase Capital Charges ICT Equipment Purchase Vehicle Maintenance Vehicle costs - repair and maintenance Other Exnenses Vet Fees & Sunnlies Equipment Furniture & Materials Equipment Professional Fees & Consultancy Professional Fees & Consultancy Vehicle Allowances Travel fares Vehicle Allowances Travel fares Vehicle Allowances Vehicle mileage allowance Equipment Furniture & Materials Equipment Operational Other Expenses Courses Fees Vehicle Allowances Travel fares Equipment Furniture & Materials Equipment Operational Other Expenses Maintenance of dogs/cats Subsistence & Conference Conference & Meeting Expenses Communications & Computing Hardware - R&M Grants - Voluntary Orgs Payments to Clients Cleaning & Domestic Supplies Cleaning Charges Equipment Furniture & Materials Fauipment Police Overtime Police PC - Basic Pay, OT, NI & Pension **Communications & Computing** Network Services Police Pay & Allowances Police Sergeant - Basic Pay, OT, NI & Pension Canital Charges ICT Equipment Purchase Equipment Furniture & Materials Equipment Operational

Medical Fees

Energy Costs

7,137.21 PCC for Wiltshire 720.00 DC SMITH 535.18 0.10 PEGASUS CATERING LTD 144.60 PCC for Dorset 2.330.00 Somerset Council 90.00 60.00 PCC for Devon & Cornwal 541.67 BT PLC 2 991 94 Dr DS Cook 15,042.56 PCC for Gloucestershire 3.420.00 Davies Porter Solutions Limited 1.200.00 Creased Puddle Ltd 1.414.50 Charles Fellows Supplies Ltd -1.742.40 18,658.05 PCC for Dorse 37,742.83 BATH & NORTH EAST SOMERSET COUNCIL 1.150.00 Havs Specialist Recruitment Ltd 2,675.00 Gordano Tree Care 1,540.23 Staceys Motors 553.421.00 NHS England 628.08 MICHELIN TYRE PLC 2,140.00 North Somerset Council 20,254.20 Volkswagen Group UK Ltd Vehicles 2.99 PCC for Wiltshire 694.44 Point South Limited 629.75 847.60 PCC for South Wales 1 490 20 Orchid Cellmark Ltd 4.425.32 SI Cook & Sons 3.735.00 1.062.50 Somerset and Avon Rape and Sexual 3.197.03 TotalEnergies Gas & Power Limited 94.69 Corporate Support HQ Imprest -2.000.00 Pico Educational Systems Limited 3.135.88 PCC for Gloucestershire 2.053.50 Experian Ltd 536.27 Bristol PartsPlus 1,203.44 Quantock Veterinary Hospital Ltd 529.11 City Motors 1 165 04 2,875.00 Hays Specialist Recruitment Ltd 629.75 768.00 Somerset Council 2,932.00 Media Training Ltd 2.495.00 Sedgemoor District Council 6,719.00 North Somerset Council 91.40 PCC for Devon & Cornwall 807.50 Metro Rod Ltd 840.60 Safeguard Medical Technologies Ltd 300.00 PCC for Dorset 750.00 Davies Porter Solutions Limited 1,263.25 Bottomline Technologies Limited 1.813.46 FMG Repair Services Limited 868.40 Vale Vets Portishead t/a Independen 544.00 Rope Access Equip Limited 2.900.00 523.50 Wilsons Auctions Ltd 10.716.84 495.45 PCC for Wiltshire 1,012.33 Protect Signs 2.450.00 Paul Dickinson Coaching Limited 42.20 PCC for Devon & Cornwal 1,265.00 Niton Equipment Ltd 629.75 1.290.50 GWE Business West Ltd 1.725.00 Havs Specialist Recruitment Ltd 2.900.00 Swan Advocacy Networ 1,497.00 Sodexo Limited 1.220.00 BOE Group Ltd 69 210 84 PCC for Dorset 48,396.11 BRITISH TELECOMMUNICATIONS PLC 7,588.80 PCC for Gloucestershire 1 528 00 Vodafone 1,227.01 WA Products (UK) Ltd t/a SceneSafe

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Investigations Supplies & Services Support Functions Premises Local Policing Employees Specialist Operations Employees Specialist Operations Criminal Justice Arrangements Support Functions Criminal Justice Arrangements Supplies & Services Support Functions Premises Support Functions Premises Investigations Supplies & Services Analyse Supplies & Services Roads Policing Transport Support Functions Supplies & Services Roads Policing Supplies & Services Support Functions Capital Charges Criminal Justice Arrangements Supplies & Services Criminal Justice Arrangements Supplies & Services Specialist Operations Supplies & Services Support Functions Supplies & Services Specialist Operations Employees Support Functions Supplies & Services Support Functions Transport Specialist Operations Employees Specialist Operations Supplies & Services Local Policing Employees Support Functions Supplies & Services Support Functions Capital Charges Specialist Operations Transport Support Functions Transport Investigative Support Supplies & Services Operational Support Supplies & Services Support Functions Premises Investigations Premises Criminal Justice Arrangements Supplies & Services Supplies & Services PCC Specialist Operations Sunnlies & Services Local Policing Third Party Payments Support Functions Transport Specialist Operations Supplies & Services Specialist Operations Transport **Roads Policing** Transport Third Party Payments Payments to Clients Analyse Support Functions Employees Local Policing Supplies & Services Specialist Operations Transport Criminal Justice Arrangements Supplies & Services Supplies & Services Local Policing Support Function Premises Criminal Justice Arrangements Supplies & Services Local Policing Supplies & Services Criminal Justice Arrangements Supplies & Services Operational Support Supplies & Services Support Functions Supplies & Services Specialist Operations Employees Criminal Justice Arrangements Supplies & Services Investigative Support Supplies & Services Supplies & Services Investigative Support Support Functions Supplies & Services Support Functions Supplies & Services Support Functions Supplies & Services Supplies & Services Support Functions Criminal Justice Arrangements Sunnlies & Services Local Policing Supplies & Services Support Functions Supplies & Services Support Functions Premises Local Policing Employees Supplies & Services Dealing with the Public Support Functions Supplies & Services Support Functions Supplies & Services Criminal Justice Arrangements Supplies & Services Local Policing Employees Investigative Support Supplies & Services Support Functions Canital Charges Operational Support Supplies & Services

Subsistence & Conference Subsistence National Non Domestic Rates Police Pay & Allowances Police Inspector - Basic Pay, NI & Pension Police Pay & Allowances Housing Allowance - PC Third Party Payments Other Local Authorities or Forces Contributions to Other Forces Supplies & Services Equipment Furniture & Materials Equipment Operational Third Party Payments Other Local Authorities or Forces Contributions to Other Forces Maintenance of dogs/cats Planned Repair & Maintenance Grounds Maintenance Rents Courses Fees Courses Fees Vehicle Workshops/Maintenance Vehicle recovery Contractors/ Fees & Hired Services Fees & Hired Communications & Computing Software - Purchases (S&M) Vehicle Conversions Maintenance of dogs/cats Clothing Uniforms & Laundry Laundry & Dry Cleaning Equipment Furniture & Materials Equipment Contractors/ Fees & Hired Services Fees & Hired Police Pay & Allowances Police Sergeant - Basic Pav Professional Fees & Consultancy Professional Fees & Consultancy Vehicle Maintenance Vehicle costs - repair and maintenance Police PC - Basic Pay, OT & Pension Subsistence & Conference Subsistence Police Pay & Allowances Police Sergeant - Basic Pay, NI & Pension Printing Stationery & Office Exp Postage ICT Equipment Purchase Vehicle mileage allowance Vehicle Maintenance Vehicle costs - repair and maintenance Equipment Furniture & Materials Fauipment Catering National Non Domestic Rates Cleaning & Domestic Supplies **Cleaning Charges** Maintenance of dogs/cats Contractors/ Fees & Hired Services Fees & Hired Subsistence & Conference Subsistence Grants - Voluntary Orgs Vehicle costs - repair and maintenance Vehicle Maintenance Communications & Computing Hardware - R&M Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Workshops/Maintenance Vehicle recovery Grants - Voluntary Orgs Police Pay & Allowances Police PC - Basic Pay, NI & Pension Equipment Furniture & Materials Equipment Vehicle Maintenance Vehicle costs - commissioning Maintenance of dogs/cats Subsistence & Conference Conference & Meeting Expenses Planned Repair & Maintenance Repairs & Maint General Maintenance of dogs/cats Courses Fees Maintenance of dogs/cats Catering Licences & Orders Police PC - 10% unsociable hours Police Pay & Allowances Maintenance of dogs/cats Forensic Science Services Forensic Science Services **Equipment Furniture & Materials** Fauipment Professional Fees & Consultancy Professional Fees & Consultancy Equipment Furniture & Materials Equipment Legal Fees 3rd Party Maintenance of dogs/cats Equipment Furniture & Materials Equipment Equipment - Consumables Equipment - Consumables Planned Repair & Maintenance Planned Maintenance - Building Services Police PC - OT & Housing Communications & Computing Hardware - Purchases Equipment Furniture & Materials Equipment Equipment Furniture & Materials Loose Furniture Maintenance of dogs/cats Police Pay & Allowances Police Staff - Basic Pay, NI & Pension Pathologists reports Vehicle Conversions Dogs - Equipment

Rent Rates & Water

Other Expenses

Other Expenses

Other Expenses

**Capital Charges** 

Other Expenses

Police Overtime

Capital Charges

Catering

Vehicle Allowances

Rent Rates & Water

Payments to Clients

Other Expenses

Capital Charges

Capital Charges

Other Expenses

Other Expenses

Police Overtime

Other Expenses

Medical Fees

Canital Charges

Other Expenses

Catering

Rent Rates & Water

508.87 PCC for Gloucestershire 1,092.00 South Gloucestershire Council 15.021.92 PCC for Dorset 262.03 PCC for Devon & Cornwall 23.070.47 PCC for Dorset 1.275.00 Eusion Shelters (UK) Ltd 1.136.73 PF&CC for Cumbria 1,164.50 2.656.50 PLANT CARE LTD 833 33 BNP Parihas Real Estate 690.00 National Crime Agency 594.00 College of Policing Ltd 1.692.00 AA Business Services 5.582.50 My Staff Shop Limited 17,929.60 Cubic Transportation Systems Ltd 5,547.51 Toyota (GB) PLC 2,557.00 61933 Elis 46.30 Corporate Support HQ Imprest -514.22 Bristol Diocesan Board of Finance L 25.749.00 PCC for Wiltshire 1.200.00 Creased Puddle Ltd 1,055.60 GOODYEAR TYRES UK LTD 22,949.08 PCC for Dorset 432.34 PCC for Wiltshire 6.110.80 PCC for Wiltshire 909.96 Quadient UK Limited 5,031.81 ORACLE CORPORATION UK LTD 183.65 PCC for Devon & Cornwal 930.90 Volkswagen Group UK Ltd Parts 780.00 Insight Direct (UK) Ltd 922.60 PEGASUS CATERING LTD 13.940.00 North Somerset Council 750.00 Extreme Kleen Ltd 629.75 2,275.00 Purplefish PR Ltd 143.10 PCC for Dorset 55,196.00 SOMERSET COUNCIL 1,032.02 Cotswold Motor Group Ltd 186.00 PCC for Devon & Cornwall 57.77 Hyundai Motor Company Ltd 3,236.00 AA Business Services 109 798 58 SOMERSET COUNCIL 5.482.07 PCC for Wiltshire 800.00 Global EMC UK Limited 741.18 Halls Electrical Ltd 1,259.50 5.565.00 Aldwick Court Farm Ltd 2,636.50 Boing Rapid Secure Ltd 577.25 2.570.00 Devon & Somerset Fire & Rescue Auth 756.70 1,215.00 PEGASUS CATERING LTD 2.500.00 78.22 PCC for Devon & Cornwal 629.75 7.718.43 Forensic Access Limited 1,048.40 Orchid Cellmark Ltd 1.240.00 Sepura Ltd 4.165.32 Just Love Nibbles 574.68 RS COMPONENTS LTD 1.676.63 948 23 705.90 SOLON SECURITY LTD 545.00 WA Products (UK) Ltd t/a SceneSafe 1.241.72 PHS Group Ltd 513.21 PCC for Dorset 767.00 Data Pro IT Ltd 706.80 Allbatteries Ltd 522.20 Gresham Office Furniture Limited 629.75 10,604.10 PCC for Dorset 2,779.71 Dr DS Cook 5 547 51 Toyota (GB) PLC 513.00 CLIFTON CANVAS DEVELOPMENTS LTD С

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Support Functions Transport Support Functions Supplies & Services PCC Investigative Support Supplies & Services Investigative Support Supplies & Services Criminal Justice Arrangements Supplies & Services Local Policing Supplies & Services Investigative Support Supplies & Services Investigations Supplies & Services Support Functions Sunnlies & Services Support Functions Transport Support Functions Transport Supplies & Services Support Functions Operational Support Supplies & Services Operational Support Supplies & Services Support Functions Capital Charges Local Policing Supplies & Services Local Policing Support Functions Capital Charges Local Policing Supplies & Services Supplies & Services Support Functions Investigative Support Supplies & Services Support Functions Capital Charges Support Functions Premises Support Functions Employees Support Functions Transport Support Functions Transport Support Functions Transport Support Functions Canital Charges Criminal Justice Arrangements Supplies & Services

Supplies & Services Communications & Computing Voice & Data Other Expenses Courses Fees Third Party Payments Payments to Clients Grants - Voluntary Orgs Other Expenses Donations Vehicle Maintenance Vehicle costs - repair and maintenance Capital Charges Vehicles Purchase Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Vehicle costs - repair and maintenance Police Overtime Police PC - OT Catering Vehicle Maintenance Vehicle costs - fuel Police Overtime Police Sergeant - Basic Pay, OT, NI & Pension Third Party Payments Payments to Clients Grants - Voluntary Orgs Police Pay & Allowances Police PC - Basic Pay & NI Vehicle Allowances Vehicle mileage allowance **Capital Charges** ICT Equipment Purchase Indirect Employee Expenses Transfer Values Unplanned Repair & Maintenance Reactive Maintenance - Building Services Contractors/ Fees & Hired Services Fees & Hired Hardware - R&M Communications & Computing Other Expenses Licences & Orders Contractors/ Fees & Hired Services Fees & Hired Police Pay & Allowances Police PC - 10% unsociable hours Equipment - Consumables Equipment - Consumables Police Pay & Allowances Housing Allowance - PC Insurance General Vehicle Maintenance Vehicle costs - commissioning Subsistence & Conference Conference & Meeting Expenses Unplanned Repair & Maintenance Reactive Maintenance - Building Fabric Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Vehicle costs - repair and maintenance Other Expenses Legal Costs & Services Other Expenses Remand costs Subsistence & Conference Subsistence Police Overtime Police PC - OT, BH & NI Equipment Furniture & Materials Fauipment Printing Stationery & Office Exp Postage Catering Subsistence & Conference Subsistence Equipment Furniture & Materials Loose Furniture Capital Charges Construction & Conversion Fees Vehicle Allowances Travel fares Subsistence & Conference Subsistence Capital Charges Vehicles Purchase Police Overtime Police PC - Basic Pay, OT, NI & Pension Vehicle Maintenance Vehicle costs - repair and maintenance Equipment Furniture & Materials Equipment Third Party Payments Payments to Clients Grants - Voluntary Orgs Capital Charges Forensic Science Services Capital Charges Forensic Science Services Other Expenses Remand costs Other Expenses Courses Fees Capital Charges Forensic Science Services Contractors/ Fees & Hired Services Fees & Hired Communications & Computing Software - Licences Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Hire Hired Vehicle Costs Equipment Furniture & Materials Fauipment Equipment Furniture & Materials Equipment Repairs & Maintenance Professional Fees & Consultancy Professional Fees & Consultancy **Capital Charges** Vehicles Purchase Equipment Furniture & Materials Fauipment Third Party Payments Payments to Clients Grants - Voluntary Orgs Capital Charges Construction & Conversion Works Printing Stationery & Office Exp Printing Equipment Furniture & Materials Equipment Capital Charges Forensic Science Services **Capital Charges** Vehicle Conversions Rent Rates & Water Water Charges/Sewerages Police Staff Overtime Police Staff - Overtime Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Canital Charges Vehicles Purchase Contractors/ Fees & Hired Services Fees & Hired - Cleaning Cells/Vehs

Catering

Insurance

Catering

541.67 BT PLC 3,675.00 Fostering Forensics Ltd 116,720.90 Bristol City Council 2,500.00 Care of Police Survivors (COPS) 730.00 Pomphrey and Sons Ltd 19.447.21 Toyota (GB) PLC 535.00 Woodway Engineering Ltd 1,533.47 THE BICYCLE CHAIN 1.516.68 PCC for Devon & Cornwal 786.10 PEGASUS CATERING LTD 45.12 Corporate Support HQ Imprest 13.932.96 PCC for Devon & Cornwall 27.561.75 SOMERSET COUNCIL 20.573.73 PCC for Wiltshire 244 35 PCC for Wiltshire 2,875.00 Hays Specialist Recruitment Ltd 22.983.44 Avon Pension Fund 29.677.43 Integral UK Ltd 1.998.33 My Staff Shop Limited 622.62 Vodafone Corporate Limited 4.233.60 Alliantist Limited 570.00 First Avenue Photography 261.21 PCC for Dorset 2,013.81 WA Products (UK) Ltd t/a SceneSafe 524.06 PCC for Devon & Cornwall 966.67 Chief Police Officer Staff Associat 4.649.10 UK Telematics 17.46 Corporate Support HQ Imprest 1 625 00 G & I Consultancy Ltd 514.22 Bristol Diocesan Board of Finance L 4.582.64 SI Cook & Sons 5.182.75 1.696.64 Charles Fellows Supplies Ltd 233.96 PCC for Gloucestershire 18.031.90 PCC for Wiltshire 875.00 Sepura Ltd 10.43 Corporate Support HQ Imprest 487.50 Aldwick Court Farm Ltd 840.98 PCC for Wiltshire 734.00 BOF Group Ltd 9,475.00 Services Design Solution Ltd 4,087.53 183.30 PCC for Devon & Cornwall 19,785,17 Norton Way Mazda 5.807.55 PCC for Wiltshire 538.80 PVL UK Ltd 1,018.01 Fowlers of Bristol Ltd 9.508.20 The Appropriate Adult Service 9.692.20 SOCOTEC UK Ltd 1.220.00 Orchid Cellmark Ltd 777.50 Charles Fellows Supplies Ltd 3.054.70 Forensic Analytics Ltd 722.00 Orchid Cellmark Ltd 2.112.00 City of London Police 5.037.80 PHOENIX SOFTWARE LTD 564.65 RSG ENGINEERING LTD 1.000.16 Enterprise Rent a Car UK Ltd 976.75 Taunton Leisure Ltd 3.600.00 Sigma Security Devices Ltd 51.042.32 IBM (United Kingdom) Ltd 26,144.15 Hyundai Motor Company Ltd 1.550.00 Dell Corporation Ltd 17 006 25 BATH & NORTH EAST SOMERSET COUNCIL 8.359.00 Electrio I td 570.00 Nat Creative Ltd 3.215.00 FM Hearing Systems 8.845.79 Eurofins Forensics Services Limited 2.207.87 PVL UK Ltd 10,556.56 Water2Business 571.23 PCC for Wiltshire 4 552 47 SI Cook & Sons 700.00 Bristol Auto Electrical Ltd -957.02 Bristol PartsPlus 19 447 21 Toyota (GB) PLC 4,939.00 Sodexo Limited

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Capital Charges Vehicle Conversions Subsistence & Conference Conference & Meeting Expenses Contractors/ Fees & Hired Services Fees & Hired Planned Repair & Maintenance Security Vehicle Maintenance Vehicle costs - fuel Police Pay & Allowances Equipment Furniture & Materials Equipment Other Expenses Maintenance of dogs/cats Capital Charges Forensic Science Services Grants & Subscriptions Subscriptions Vehicle Allowances Travel fares Vehicle Allowances Travel fares Capital Charges Construction & Conversion Works Equipment Furniture & Materials Fauipment Planned Repair & Maintenance Planned Repair & Maintenance Capital Charges ICT Equipment Purchase Capital Charges ICT Equipment Purchase Unplanned Repair & Maintenance Professional Fees & Consultancy Professional Fees & Consultancy Other Expenses Maintenance of dogs/cats Vehicle Maintenance Planned Repair & Maintenance Vehicle Maintenance Vehicle costs - fuel Equipment Furniture & Materials Equipment Repairs & Maintenance Vehicle Maintenance Communications & Computing Hardware - R&M Capital Charges Vehicle Conversions Capital Charges Vehicles Purchase Communications & Computing Voice & Data Third Party Payments Payments to Clients Grants - Voluntary Orgs Energy Costs Gas **Cleaning & Domestic Supplies** Cleaning Charges Police Pay & Allowances Police PC - Basic Pay, NI & Pension Planned Repair & Maintenance Printing Stationery & Office Exp Printing Weapon Ancillaries Equipment Furniture & Materials Capital Charges Vehicles Purchas Legal Fees 3rd Party Other Expenses Capital Charges Forensic Science Services Vehicle Maintenance Planned Repair & Maintenance Planned Repair & Maintenance Professional Fees & Consultancy Professional Fees & Consultancy Printing Stationery & Office Exp Printing Payments to Clients Grants - Voluntary Orgs Vehicle Maintenance Energy Costs Electricity Subsistence & Conference Subsistence Vehicle Maintenance Printing Stationery & Office Exp Postage Vehicle Allowances Travel fares Police Pay & Allowances Medical Fees Drugs & Medical Requisites Third Party Payments Contribution Contribution Other Expenses Courses Fees Subsistence & Conference Conference & Meeting Expenses Financial Adjustments Other Expenses Grants & Subscriptions Subscriptions Grants - Voluntary Orgs Third Party Payments Payments to Clients Other Expenses Courses Fees Vehicle Maintenance Linnlanned Renair & Maintenance Professional Fees & Consultancy Professional Fees & Consultancy Other Expenses Licences & Orders Capital Charges ICT Equipment Purchase Printing Stationery & Office Exp Postage Police Overtime Police Sergeant - Overtime Other Expenses Maintenance of dogs/cats Capital Charges ICT Equipment Purchase Other Expenses Maintenance of dogs/cats Dogs - Kennel Purchase & Maint Other Expenses Planned Repair & Maintenance Subsistence & Conference Subsistence Rent Rates & Water National Non Domestic Rates

Police PC - Basic Pay, Pension & Unsociable hours 1,259.50 Planned Maintenance - Building Services Planned Maintenance - Building Fabric Reactive Maintenance - Building Services 626.90 Vehicle costs - repair and maintenance Planned Maintenance - Building Services Vehicle costs - repair and maintenance Planned Maintenance - Building Services 39,258.00 Vehicle costs - repair and maintenance Planned Maintenance - Building Fabric Planned Maintenance - Building Fabric Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance 8,162.90 Police Sergeant - Basic Pay, OT, NI & Pension 1.299.20 Vehicle costs - repair and maintenance Reactive Maintenance - Building Services 643.50 9.565.30 629.75 629.75 Planned Maintenance - Building Services 880.00 Somerset Council

5.547.51 Toyota (GB) PLC 1,400.00 De Vere Tortworth Court 366.67 PCC for Devon & Cornwall 629.14 Sovereign Fire & Security Ltd 4,348.80 Certas Energy UK Ltd 88.485.17 PCC for Wiltshire 97.39 PCC for Devon & Cornwal 5,605.54 Eurofins Forensics Services Limited 15 876 00 Access Intelligence Media & Comms I 100.77 PCC for Dorset 7.50 PCC for Devon & Cornwall 96.391.77 MELHUISH & SAUNDERS LTD 742.00 Dell Corporation Ltd 850.00 AWP Services Ltd 6,975.00 SVE Services Limited 14,376.60 ORACLE CORPORATION UK LTD 28 338 00 ANS Group Ltd 28,062.08 Integral UK Ltd 532.84 TLT SOLICITORS 2.817.66 GOODYEAR TYRES UK LTD 545.00 SVE Services Limited 40,441.04 Allstar Business Solutions Ltd 6.705.00 TRUVELO UK LTD 1.372.17 GOODYEAR TYRES UK LTD 8.331.00 Data Pro IT Ltd 13,461.14 Volkswagen Group UK Ltd Vehicles 19 447 21 Toyota (GB) PLC 1.260.00 Telefonica UK Limited 98,028.71 Cranstoun Services Limited 49.342.70 TotalEnergies Gas & Power Limited 1.233.00 Sodexo Limited 31,143.02 PCC for Devon & Cornwall 725.00 SVE Services Limited 294.00 Xerox (UK) I td 1 313 10 WA Products (LIK) Ltd t/a SceneSafe 65,775.60 Spectra Specialist Engineering Ltd 1.220.00 Orchid Cellmark Ltd 1,269.99 Volkswagen Group UK Ltd Parts 2,795.00 SVE Services Limited 3 200 00 KRF Metals Ltd 3.880.00 The BE Project 215.77 Xerox (UK) Ltd 28.941.20 Victim Support 193.57 PCC for Devon & Cornwall -718.57 EDE ENERGY 1 LIMITED 12.48 PCC for Gloucestershire 507.57 Volkswagen Group UK Ltd Parts 22.71 PCC for Gloucestershire 12,676.43 PCC for Devon & Cornwall 40,000,00 St Giles Trust 4,410.00 Firebrand Training Ltd 4.680.00 Aldwick Court Farm Ltd 18,472.00 Weber Rescue UK Ltd 1.200.00 CoPaCC Limited 17.500.00 North Somerset Council 4,860.00 Aspiration Creation Elevation CIC 804.40 GOODYEAR TYRES UK LTD 1 157 80 DRA Maintenance Ltd 2.057.00 Experian Ltd 7.930.15 Totalmobile Limited 1,916.32 PCC for Devon & Cornwall 2,645.00 Davies Porter Solutions Limited 1,750.00 The Pet Studio 24,987.40 Integral UK Ltd 180.06 PCC for Wiltshire

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Catering

Medical Fees

Other Expenses

Other Expenses

Other Expenses

Police Overtime

Capital Charges

Police Overtime

Capital Charges

Other Expenses

Capital Charges

Capital Charges

Other Expenses

Capital Charges

Vehicle Maintenance

Vehicle Maintenance

Vehicle Maintenance

Vehicle Allowances

Vehicle Allowances

Vehicle Maintenance

Vehicle Maintenance

Rent Rates & Water

Vehicle Maintenance

Vehicle Maintenance

Vehicle Allowances

Capital Charges

Other Expenses

Capital Charges

Other Expenses

Vehicle Maintenance

Vehicle Maintenance

Vehicle Maintenance

Vehicle Maintenance

Catering

Other Expenses

Other Expenses

Medical Fees

Other Expenses

Vehicle Maintenance

Medical Fees

Vehicle Maintenance

Police Staff Overtime

Rent Rates & Water

Catering Vehicle costs - repair and maintenance Planned Repair & Maintenance Planned Maintenance - Building Services Pathologists reports Police Staff - Basic Pay, OT, NI & Pension Courses Fees Maintenance of dogs/cats Grants & Subscriptions Subscriptions National Non Domestic Rates Equipment Furniture & Materials Equipment Operational Vet Fees & Supplies Pathologists reports Communications & Computing Hardware - R&M Police PC - Overtime Grants - Voluntary Orgs Vehicle costs - repair and maintenance Vehicles Purchase Police PC - Basic pay, OT, NI & Pension Cleaning & Domestic Supplies Cleaning Charges Contractors/ Fees & Hired Services Fees & Hired Contributions to Other Forces Vehicles Purchase Equipment Furniture & Materials Equipment Licences & Orders Planned Repair & Maintenance Planned Maintenance - Building Fabric Professional Fees & Consultancy Professional Fees & Consultancy Contributions to Other Forces Loose Furniture Grants - Voluntary Orgs **Cleaning & Domestic Supplies** General Waste Costs Communications & Computing IT Equip - Consumables ICT Equipment Purchase Forensic Science Services Legal Fees 3rd Party Vehicles Purchase Vehicle costs - fuel Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Grants - Voluntary Orgs Travel fares **Cleaning & Domestic Supplies Cleaning Charges** Grants - Voluntary Orgs Maintenance of dogs/cats Travel fares Doctors - call out fees Courses Fees Communications & Computing Voice & Data Vehicle costs - repair and maintenance Vehicle costs - fuel National Non Domestic Rates Contributions to Other Forces Cleaning & Domestic Supplies General Waste Costs Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Remand costs Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Vehicle mileage allowance Equipment Furniture & Materials Equipment Operational Forensic Science Services Legal Costs & Services Vehicles Purchase Unplanned Repair & Maintenance Reactive Maintenance - Building Services Catering Maintenance of dogs/cats Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Vehicle costs - repair and maintenance Police Pay & Allowances Police Staff - Basic Pay, OT, NI & Pension Police Staff Pay & Allowances Police Staff - Basic Pay, NI & Pension Vehicle costs - commissioning Subsistence & Conference Subsistence Clothing & Uniforms - Issues Clothing Uniforms & Laundry Planned Repair & Maintenance Planned Maintenance - Building Fabric

145.99 Corporate Support HQ Imprest 602.69 HOWARDS PEUGEOT 1.000.00 The Urbanists Ltd 2.991.94 Dr DS Cook 21,304.64 PCC for Devon & Cornwall 2.600.00 Mental Health First Aid England 1.259.50 2,078.55 Police Fed of Eng & Wales-Specials -5,003.68 Somerset Council 705.07 WA Products (LIK) Ltd t/a SceneSafe 1,008.00 A NICHOLS (COW MILLS) LTD 32.653.66 Dr R J Delanev 522.91 Pitney Bowes Ltd 11.011.46 PCC for Devon & Cornwall 23.696.00 South Gloucestershire Council 533.59 Volkswagen Group UK Ltd Parts 19.447.21 Toyota (GB) PLC 19 528 38 PCC for Devon & Cornwall 13,504.83 Sodexo Limited 2,061.34 Bristol Diocesan Board of Finance L 980.00 PCC for South Wales 17.408.06 Hyundai Motor Company Ltd 1,006.00 3,810.00 Micro Systemation Limited 758.00 DRA Maintenance Ltd 824.74 Scott Dunn Consultants 2.297.07 PCC for South Wales 1.826.48 Blue Light Partnership 14 916 66 Resolve West 1,626.80 Perrys Recycling Ltd 2,336.00 Tangible Benefit Limited 4.735.00 Davies Porter Solutions Limited 2,800.00 Systems Technology Consultants Ltd 24,750.00 19,447.21 Toyota (GB) PLC 57.86 Corporate Support HO Imprest 804.40 GOODYEAR TYRES LIK LTD 1.470.56 PCC for Devon & Cornwall 839.90 Safen3t Ltd 21.244.34 Swan Advocacy Network 7.50 PCC for Devon & Cornwall 348.94 PCC for Dorset 900.00 Kinergy 629.75 69.25 101.569.22 3,331.50 College of Policing Ltd 6.794.28 UK Telematics 818.64 GOODYEAR TYRES UK LTD 9,115.20 Certas Energy UK Ltd 668.00 Monmouthshire County Council 9.220.39 PCC for Wiltshire 940.00 Aquarius Waste Management Ltd -573.77 MICHELIN TYRE PLC 1 520 00 1,519.71 Bidfood 621.56 GOODYEAR TYRES UK LTD 509.00 Safen3t Ltd 739.35 PCC for Wiltshire 1,100.00 JMC Recycling Systems Ltd 30,128.50 Systems Technology Consultants Ltd 500.00 20.254.20 Volkswagen Group UK Ltd Vehicles 830.00 SVE Services Limited 1.120.80 PEGASUS CATERING LTD 629.75 5.019.14 SI Cook & Sons 1,399.16 SJ Cook & Sons 10,830.55 SJ Cook & Sons 50.423.91 PCC for Devon & Cornwall 20.199.57 PCC for Wiltshire 6,372.45 Halls Electrical Ltd 26.82 PCC for Devon & Cornwall 832.90 Worcestershire Medal Service Ltd -2,732.96 Morland Utilities Limited

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Supplies & Services

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Capital Charges

Supplies & Services

Capital Charges

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Catering

Energy Costs

83.26 Corporate Support HQ Imprest 500.00 Phoenix Life and Wellbeing Coaching 1.551.31 TLT SOLICITORS 2,061.34 Bristol Diocesan Board of Finance L 7.500.00 1.250.00 SVF Services Limited 13.228.63 PCC for Dorset 587.90 1,542.00 Bristol Storage Equipment Limited 563 37 PCC for Wiltshire 13,461.14 Volkswagen Group UK Ltd Vehicles 52.41 PCC for Dorset 9.00 Worcestershire Medal Service Ltd 983.00 SNAP ON DIAGNOSTICS 4.810.80 Yorkshire Purchasing Organisation 304.75 PCC for Devon & Cornwall 844.48 GOODYEAR TYRES UK LTD 21 099 73 Sodexo Limited 60.568.30 Reveal Media Ltd 383.56 BRITISH TELECOMMUNICATIONS PLC 1.437.00 Telefonica UK Limited 195.00 PCC for Gloucestershire 435.00 National Crime Agency 750.00 Dynamic LGV Driver Training 5.573.21 Halls Electrical Ltd 575.26 Sovereign Fire & Security Ltd 2.495.00 Sedgemoor District Council 3,600.00 Black Rainbow Consulting Ltd 612.25 Morning Dew Service Ltd 5,422.70 AA Business Services -0.01 Taunton Leisure Ltd 201.40 PCC for Dorset 8.435.00 SVF Services Limited 565.01 Volkswagen Group UK Ltd Parts 96.55 PCC for Devon & Cornwal 28.440.00 LION LABORATORIES LTD 16.33 Xerox (LIK) Ltd 3,840.00 Somerset Council 846.39 GOODYEAR TYRES UK LTD 77.730.19 PCC for Devon & Cornwall 3,675.00 Blue Light Partnership 1,095.00 1 824 38 PCC for Gloucestershire 40.387.18 Allstar Business Solutions Ltd 808.75 Dynamic Interventation Services Ltd 122.33 Corporate Support HQ Imprest 32,192.50 NATIONAL CAR PARKS LTD 8.011.99 PCC for Dorset 60.00 PCC for Devon & Cornwall 900.00 Firebrand Training Ltd 500.00 Peacemakers Patrols 15 087 32 PCC for Wiltshire 2,875.00 Hays Specialist Recruitment Ltd 2,875.00 Hays Specialist Recruitment Ltd 822.25 6,769.52 749.75 1,150.00 Hays Specialist Recruitment Ltd 123.69 Xerox (UK) I td 11,235.88 Certas Energy UK Ltd 1,298.88 WA Products (UK) Ltd t/a SceneSafe 1.380.00 Banner t/a Complete Business 606.84 PCC for Devon & Cornwall 537.24 Euro Car Parts 120.10 PCC for Devon & Cornwall 66.754.75 Bristol City Council 6.005.20 Pearson Education Ltd 1.925.00 QA Ltd 712.00 D.tec International Limited 435.60 PCC for Wiltshire 1.291.00 Somerset Council 629.75 67.75 PCC for Devon & Cornwall 1 463 64 DRIVE VALIXHALL BRISTOL 1,512.00

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Professional Fees & Consultancy Professional Fees & Consultancy Vehicle Allowances Travel fares Vehicle Allowances Travel fares Vehicle Maintenance Vehicle costs - repair and maintenance Printing Stationery & Office Exp Postage Equipment Furniture & Materials Equipment Police Overtime Police PC - OT & Housing Subsistence & Conference Subsistence Other Expenses Courses Fees Vehicle Allowances Travel fares Unplanned Repair & Maintenance Reactive Maintenance - Building Services Vehicle Maintenance Vehicle costs - repair and maintenance Contractors/ Fees & Hired Services Fees & Hired Professional Fees & Consultancy Professional Fees & Consultancy Subsistence & Conference Subsistence Planned Repair & Maintenance Planned Maintenance - Building Services Unplanned Repair & Maintenance Reactive Maintenance - Building Services Police Pay & Allowances Police Sergeant - Basic Pay, OT, NI & Pension Capital Charges Other Plant & Equipment Vehicle Allowances Vehicle mileage allowance Other Expenses Courses Fees Other Expenses Maintenance of dogs/cats Professional Fees & Consultancy Professional Fees & Consultancy Police Staff Overtime Police Staff - Basic Pay, OT, NI & Pension Planned Repair & Maintenance Repairs & Maint General Equipment Furniture & Materials Equipment Operational Vehicle Allowances Vehicle mileage allowance Police Staff Pay & Allowances Staffing Agency Sunnlies & Services Court Application Fees Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Allowances Vehicle mileage allowance Reimbursements - Ophthalm Indirect Employee Expenses Police Overtime Police Sergeant - Basic Pay, OT, NI & Pension Energy Costs Electricity Vehicle costs - repair and maintenance Vehicle Maintenance Police Pay & Allowances Police PC - Basic Pay, NI & Pension Equipment Furniture & Materials Fauinment Equipment Furniture & Materials Equipment Operational Capital Charges Vehicles Purchase Communications & Computing Software - Purchases (S&M) Professional Fees & Consultancy Professional Fees & Consultancy Medical Fees Pathologists reports Communications & Computing Hardware - R&M Other Expenses Maintenance of dogs/cats Vehicle Workshops/Maintenance Vehicle Workshop Professional Fees & Consultancy Professional Fees & Consultancy Vehicle Maintenance Vehicle costs - repair and maintenance Planned Repair & Maintenance Planned Maintenance - Building Services Catering Catering Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Vehicle costs - repair and maintenance Planned Repair & Maintenance Grounds Maintenance Equipment - Consumables Equipment - Consumables Equipment Furniture & Materials Equipment Vehicle Maintenance Vehicle costs - repair and maintenance Contractors/ Fees & Hired Services Fees & Hired Cleaning & Domestic Supplies General Waste Costs Capital Charges ICT Equipment Purchase Vehicle Allowances Travel fares Other Expenses Legal Fees 3rd Party Other Expenses Maintenance of dogs/cats Police Pay & Allowances Police PC - Basic Pay, NI & Pension Police Pay & Allowances Police PC - NI & Pension Equipment Furniture & Materials Equipment Planned Repair & Maintenance Planned Maintenance - Building Fabric Contractors/ Fees & Hired Services Fees & Hired Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Maintenance Vehicle costs - fuel Vehicle Workshops/Maintenance Vehicle recovery Rent Rates & Water National Non Domestic Rates Vehicle Maintenance Vehicle costs - repair and maintenance Vehicle Workshops/Maintenance Vehicle Workshop Equipment Furniture & Materials Fauinment Capital Charges Forensic Science Services

5,893,36 3,884.85 3,725.00 Sepura Ltd 526.02 2.319.00 Dell Corporation Ltd 1.624.99 PCC for Gloucestershire 34.31 PCC for Devon & Cornwall 2.525.00 Genius Within CIC 216.90 PCC for Dorset 823.33 Sovereign Fire & Security Ltd 918.34 Dick Lovett Ltd 424.00 DC SMITH 141.67 Corporate Support HQ Imprest 560.30 PCC for Devon & Cornwall 767.85 PCC for Dorset 974.75 DRA Maintenance Ltd 6.821.78 PCC for Devon & Cornwall 11,904.00 Cleartone Telecoms Ltd 453.60 PCC for Wiltshire 1.380.00 National Crime Agency 725.83 506.00 Safen3t Ltd 32,085.10 PCC for Gloucestershire 89.22 PCC for Devon & Cornwall 852.11 Protect Signs 86.40 PCC for Wiltshire 2,875.00 Hays Specialist Recruitment Ltd 7 232 00 903.91 PCC for Devon & Cornwa 202.68 PCC for Wiltshire 995.00 Specsavers Corporate Evecare 50.689.82 PCC for Devon & Cornwall 196.08 PCC for Dorset 2.897.07 Motus Group (UK) 5.556.89 PCC for Wiltshire 58.68 Corporate Support HQ Imprest 1,249.88 Screwfix Direct Ltd t/as Trade UK 25,696.68 Hyundai Motor Company Ltd 18.524.44 Unify Holding UK 1 Limited 516.74 2,863.10 Dr R J Delaney 2.875.00 Havs Specialist Recruitment Ltd 629.75 8,200.00 Pomphrey and Sons Ltd 573.00 Safen3t Ltd 1,067.00 Cary Uk Ltd 3,065.00 Romac Building Contractors Ltd 655.00 Sodexo Limited 781.94 DRIVE VAUXHALL BRISTOL 1.577.02 Drive Motor Retail Ltd - Weston 933.75 PLANT CARE LTD 1,265.45 WA Products (UK) Ltd t/a SceneSafe 29.662.50 EP90Group Ltd 654.28 Bristol PartsPlus 2.525.00 Purplefish PR Ltd 3,036.00 SUEZ Recycling and Recovery UK Ltd 3,134.25 Totalmobile Limited 320.25 967 10 629.75 24.842.15 PCC for Dorset 54.042.43 PCC for Devon & Cornwall 5,765.00 756.00 DRA Maintenance Ltd 2.291.67 My Staff Shop Limited 1.866.50 Cary Uk Itd 2.319.48 DRIVE VAUXHALL BRISTOL 513.20 PCC for Devon & Cornwall 4.569.20 AA Business Services 2.526.50 Sedgemoor District Council 759.00 Woodway Engineering Ltd 1,008.60 DIRT DRIVER LTD 1 292 00 Dell Cornoration Ltd 2,352.00 SOCOTEC UK Ltd

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Equipment Furniture & Materials Equipment Other Expenses Courses Fees Capital Charges Forensic Science Services Equipment Furniture & Materials Equipment Operational Contractors/ Fees & Hired Services Fees & Hired Capital Charges Vehicles Purchase Professional Fees & Consultancy Professional Fees & Consultancy Unplanned Repair & Maintenance Reactive Maintenance - Building Services Other Expenses Maintenance of dogs/cats Dogs - Kennel Purchase & Maint Other Exnenses Capital Charges Forensic Science Services Subsistence & Conference Subsistence Other Expenses Remand costs Unplanned Repair & Maintenance Premises Costs Other Expenses Horses - Farrier Costs Vehicle costs - repair and maintenance Vehicle Maintenance Subsistence & Conference Subsistence Vehicle Maintenance Vehicle costs - repair and maintenance Professional Fees & Consultancy Professional Fees & Consultancy Maintenance of dogs/cats Other Expenses Equipment Furniture & Materials Equipment Printing Stationery & Office Exp Postage Police Overtime Police PC - Basic Pay, OT, NI & Pension Third Party Payments Payments to Clients Grants - Voluntary Orgs Capital Charges Vehicle Conversions Police Overtime Police Sergeant - Basic Pay, OT, NI & Pension Capital Charges Forensic Science Services Capital Charges Construction & Conversion Fees Printing Stationery & Office Exp Printing Other Expenses Maintenance of dogs/cats Energy Costs Electricity Vehicle Maintenance Vehicle costs - repair and maintenance Police Overtime Police PC - OT & Pension Capital Charges Vehicles Purchase Vehicle Allowances Travel fares Catering Canital Charges Vehicles Purchase Professional Fees & Consultancy Professional Fees & Consultancy

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61.85 Corporate Support HQ Imprest 290.00 National Crime Agency 46,286.86 Eurofins Forensics Services Limited 977.68 WA Products (UK) Ltd t/a SceneSafe 696.00 Purplefish PR I td 46,295.00 Southern Motor Group (Tonbridge) 1.120.00 North Somerset Council 1,354.00 Metro Rod Ltd 629.75 1 317 50 Bassett Court Farm Court Kennels 1,326.00 Abbott Toxicology Ltd 166.11 PCC for Dorset 33.33 Corporate Support HQ Imprest 60.95 Corporate Support HO Imprest 512 50 Paul Horner Farrier 2,025.93 Dachser Ltd 71.03 PCC for Gloucestershire 1 375 59 SI Cook & Sons 2.580.64 CIPEA Business Limited 1,259.50 1.572.00 Data Pro IT Ltd 662.57 79,619.74 PCC for Devon & Cornwal 500.00 Trauma Breakthrough 5.547.51 Toyota (GB) PLC 12.153.14 PCC for Devon & Cornwall 10,483.53 Eurofins Forensics Services Limited 2,000.00 Coreus Projects Limited 130.50 Xerox (LIK) Ltd 629.75 354.27 Stark Connect Limited 71.25 5.961.44 PCC for Wiltshire 13,036.14 Yamaha Motor Europe NV 32.80 PCC for Devon & Cornwall 1.120.80 PEGASUS CATERING LTD 41.682.73 Volkswagen Group UK Ltd Vehicles 890.00 Actor Factory Productions

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