

Provider	Service name/ type	Description	Funding period	Funding for CYP services specifically p.a	OPCC total funding to service p.a	No of victims supported 21/22	No of victims supported 22/23
<b>Core services</b>							
North Somerset YOS - Young Victims Service (YOS)	YVS	A Children and Young People's Support Service for victims of any crime or anti-social behaviour up to the age of 18 (or 25 where there are additional needs)	19-25	£169,125.00	£258,116.84	878	1038 <sup>1</sup>
		Uplift funding to support core business	22-24	£42,866.84			
		MoJ domestic abuse uplift funding to provide additional capacity to support CYP impacted by technology assisted criminal and sexual exploitation and harms suffered online.	22-25	£46,125.00			
Safelink	ISVA	An Independent Sexual Violence Advisor (ISVA) Service providing advocacy support to victims of sexual violence across Avon and Somerset.  The OPCC provides funding to overall service delivery and supports four specialist CYP advocate roles.	19-25	/	£962,643.00	275	257
		Uplift funding for CYP ISVA for victims age 12-25	22-25	£35,634			
		Additional Uplift to support three CYP ISVA positions	22-25	£139,635.00			

<sup>1</sup> The number of victims supported by YVS includes victims up to the age of 25, where there have been additional needs identified. Support for those aged over 18 often occurs where the victim entered into the service u18 and has continued to be supported to provide consistency and continuity to their support programme. Support for victims over the age of 18 comprises approximately 5% of overall service caseload.

### IDVA

Through national Ministry of Justice funding streams the OPCC provides funding to local authority Domestic Abuse commissioners to supplement LA funding of IDVA services. The OPCC has provided support since 2021, although additional uplift for CYP services in some instances was allocated in in 2022. Via this funding route 26 additional IDVAs have been secured across the Avon and Somerset area with five specialist posts for CYP, one within each local authority area.

Independent domestic violence advisors (IDVA) address the safety of victims of high risk victims of harm from intimate partners, ex-partners or family members and work with the victim to secure their safety. They serve as a victim's primary point of contact and work with clients from the point of crisis to assess the level of risk, discuss the range of suitable options and develop safety plans.

Julian House	IDVA service (BANES)	To provide support for IDVA services in the BANES area. The OPCC supports one dedicated CYP IDVA in BANES.	22-25	£40,205.68	£107,105.68	9	27
Nextlink	IDVA service (Bristol)	To provide support for IDVA services in the Bristol area. The OPCC supports one dedicated CYP IDVA in THE Bristol area, supporting young people form minoritized communities.	22-25	£41,781	£278,048	2	22
Nextlink	IDVA service (North Somerset)	To provide support for IDVA services in the North Somerset area. The OPCC supports one dedicated CYP IDVA in North Somerset.	22-25	£41,781	£212,914	1	21
You Trust (SIDAS)	IDVA service (Somerset)	To provide support for IDVA services in the Somerset area. The OPCC supports one dedicated CYP IDVA in Somerset	22-25	£37,517	£110,247.00	0	34
Nextlink	IDVA service (South Glos)	To provide support for IDVA services in the South Gloucestershire area. The OPCC supports one dedicated CYP IDVA in South Glos.	22-25	£41,781	£212,914	1	22

### Domestic Abuse Grants

Similarly to IDVA funding, the OPCC has supported bids to the MoJ from local domestic abuse service providers to build additional capacity into services to support victims of domestic abuse.

VANS Reclaim	Counselling service in Avon area.	Provide counselling support to adult and young person victims of domestic abuse in North Somerset. Potential to support up to 100 clients per year.	22-25	/	£38,000	/	20 <sup>2</sup>
1625IP	Support service for young people aged 16-25	Funding to support overall service delivery, for CYP who are experiencing or have experienced DA or SV. They work with 16 to 25 year olds. Support is offered as three main strands of work: 1:1 intensive support for individuals Group work and drop in sessions Training & support to upskill colleagues	22-25	£19,000	£19,000	/	39 <sup>3</sup>
<b>Sexual Violence Grants</b>							
The Greenhouse/ Phoenix Project	Support for victims of SV	Funding to support specialist therapeutic services for children, young people and families living in Avon and Somerset who have experienced sexual abuse.	22-25	£65,754.16	£65,754.16		156
<b>Child Sexual Exploitation Services</b>							
This is collaborative commissioning of the five top tier Local Authority areas) - A&S PCC, BANES, BCC, North Somerset, Somerset, South Glos.							
Barnardo's	Victims of Child Sexual Exploitation	Specialist support for victims of child sexual exploitation. The service also offers consultation provision to professionals, such as social care staff, working with children and young people who have been affected.	21 - 23	£222,884	£222,884	105	85 <sup>4</sup>

<sup>2</sup> Includes number of victims supported up until age 24.

<sup>3</sup> Includes number of victims supported age 16-25.

<sup>4</sup> Q4 performance figures unavailable for 22/23